



Agenda Item #: _____

Staff Report

City of Manhattan Beach

TO: Honorable Mayor Ward and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Neil C. Miller, Director of Public Works
Dana Greenwood, City Engineer
Edward Kao, Senior Civil Engineer
Ismael Medrano, Engineering Technician II

DATE: June 20, 2006

SUBJECT: Disbursement of Progress Payments:

- a) Progress Payment No. 2 in the net amount of \$276,789.78 to Williams Pipeline Contractors, Inc. for the 2002-03 Water Main and 2002-04 Sewer Main Replacement Project
- b) Final Payment in the net amount of \$146,436.48 to American Asphalt South, Inc.; Change Order No. 1 in the net amount of \$28,422.20; Formally Accept the 2005-06 Slurry Seal Project as Complete; and Authorize the Filing of the Appropriate Notice of Completion

RECOMMENDATION:

Staff recommends that the City Council pass a motion to approve the issuance of the subject progress payment, change order, final payment, and authorization to file Notice of Completion.

FISCAL IMPLICATION:

PROJECT	FUNDING	CONTRACT	P.P.#	AMOUNT
2002-03 Water Main	Water Fund	\$ 675,792.00	1.	\$ 131,548.50
2002-04 Sewer Main	Wastewater Fund		2.	\$ 276,789.78
			Total:	\$ 408,338.28
2005-06 Slurry Seal	Gas Tax	\$ 134,285.00	Final:	\$ 146,436.48
		Change Order #1:	Ret:	\$ 16,270.72
		\$ 28,422.20	Total:	\$ 162,707.20
		New Contract:		
		\$ 162,707.20		

DISCUSSION:

02-03 Water Main; 02-04 Sewer Main Replacement – Progress Payment No. 2

The Contractor has completed 67% of the construction contract. Work accomplished since the last progress payment includes:

1.	21 st Street	Sewer main Replacement:	Completed sewer main line and house connection installations.
		Water main Replacement:	Completed water main line and water service installations.
2.	35 th Street	Water main Replacement:	Completed water main line and water service installations.
3.	36 th Street	Sewer main Replacement:	Completed the sewer main line and 50% of the house connection installations.

The Contractor is currently working on:

1. 21st Street – started base paving the street.
2. 36th Street – continuing to switch existing sewer house connections to the new sewer main.

The Contractor has submitted a request for Progress Payment No. 2 in the net amount of \$276,789.78. All work items covered by this payment have been reviewed by the Public Works Department and found to be in conformance with the plans and specifications.

2005-06 Slurry Seal Project

Change Order No. 1

A total of \$200,000 was allocated in the Capital Improvement Program for this project. At its March 7, 2006 meeting, Council awarded a contract in the amount of \$134,285.00 to American Asphalt South, Inc. During the course of the project, the City requested the Contractor to perform additional work. This work consisted of crack-sealing, slurring and installing new thermoplastic paint for all pavement markings along Highland Avenue, from 11th Street to Homer. The additional work was requested because Highland Avenue is such a well-traveled thoroughfare and was in need of immediate attention.

This additional work resulted in a net increase to the contract cost of \$28,422.20. Staff is recommending approval of a change order in the amount of \$28,422.20, utilizing the available funds in the budgeted project account. This will bring the total cost of construction to \$162,707.20, leaving a surplus of \$37,292.80 in the project budget account.

Final Payment

The Contractor has requested a final payment in the amount of \$146,436.48, and that the City formally accept the work as complete. A ten percent (10%) retention in the amount of \$16,270.72 would be released upon the expiration of 35 days from the date of formal acceptance by the Council. All work which has been inspected by the Public Works Department has been found to be in conformance with the plans and specifications.

xc: Henry Mitzner, Controller