



**City of Manhattan Beach  
Community Priority Budget Meeting  
Thursday, March 5, 2015  
Joslyn Community Center – Ocean Banquet Hall  
6:00 PM – 8:00 PM**

**MEETING AGENDA**

**1. Welcome and Introductions**

**2. Goals and Format for the Meeting**

**3. Your Budget Priorities**

Purpose: Capture participants' initial thoughts on their top budget priorities in advance of the budget overview and breakout sessions.

**4. City Budget Overview**

Purpose: Establish a common understanding of the City's budget and five key areas of investment, as well as the relationship between those key areas (as a percentage of the total budget and in dollars).

**5. Budget Area Breakout Stations**

Purpose: Provide an opportunity for participants to visit budget areas to learn more about the services and programs provided and their budget allocation. Gather individual priorities about total budget allocation and the allocation of resources within each category using worksheets.

**6. Revisiting Your Budget Priorities**

Purpose: Capture information from participants about their top budget priorities after participating in the budget overview and breakout stations.

**7. Next Steps, Wrap Up**