Attachment D: MAJOR PROJECTS UNDERWAY

ATTACHMENT D: MAJOR PROJECTS BY DEPARTMENT

POLICE

- 2016-2018 Strategic Plan Development
- Engagement with Citizens via Facebook (and other social media outlets)
- Body Worn Camera Research/Implementation
- Implementation of Technology Tools: Scheduling Software and Administrative Management Software
- Taser Replacement Project (training, deployment)
- Traffic Sergeant's Office
- Detective Bureau Communication Audit
- Long and Short Term Succession Plans

FIRE

- Developing a succession plan for all Fire Department ranks
- Improving report documentation and data collection
- Developing a fire permit program for occupancies and processes
- Create a Study with recommendations for improving ambulance transport services
- Address the findings and recommendations of the Citygate deployment study
- Implement a mobile patient care record program (Los Angeles County Mandate January 1, 2016)
- Comprehensive update to fire's records management system

COMMUNITY DEVELOPMENT

- Manhattan Village Mall
- Historic Preservation Program/Mills Act
- Mobility Plan
- ULI/Downtown Specific Plan
- Accela Software Automation
- Peck House
- Special Traffic Studies/Grants
- Downtown Parking Management Plan
- 8th/Sepulveda Development Site
- Rosecrans/Highland Avenue (NE corner) Mixed-Use project
- Code Enforcement, Construction Rules and Surety Bonds

PARKS AND RECREATION

- Social Media Communications Plan
- Updated Field Allocation Policy
- Manhattan Beach Unified School District Collaborative programming initiatives: Art Curator Mentoring program, Art Lab exploration, Rec Lunch program expansion, Mira Costa Internship program, older adult art show.
- Skateboard Park Community Outreach
- Special Olympics World Games Local Host City initiatives
- New special events including: Feel Good Festival, Salute to the Troops and Arts Festival
- Beach Welcome and Information Center RFP and vendor selection
- Parks Master Plan Development

PUBLIC WORKS

- Sepulveda Widening Construction Contract
- Complete Rosecrans Avenue Utility Undergrounding and Award Rosecrans Widening Construction Contract
- Renewable and Energy Efficiency Programs
  - Community Choice Aggregation (CCA)
  - City Facilities Energy Audit &
  - Complete Energy Efficiency Feasibility Study
- Significant CIP Projects
  - Peck Reservoir Reconstruction
  - Poinsettia Sewer Lift Station Reconstruction
  - Pier, Comfort Station, Roundhouse
  - Citywide Wayfinding Signs
  - Facility Improvements
  - Parking Structure Improvements
- Complete Street Tree Master Plan
- MB Breathe Free Outreach/Ordinance to Multi-Family

FINANCE/INFORMATION TECHNOLOGY

- Cashiering system implementation
- Cost Allocation and User Fee Study
- Storm Water Fee Increase Process (after preliminary analysis)
- Implementation of Governmental Accounting Standards Board (GASB) Pronouncement No. 68 on Pension Liabilities for FY 2014-2015 Year End Audit
- Information Systems Master Plan Projects
  - New Telephone System (Finance Specific)
  - Security Data Encryption (Finance Specific)
  - Civic Engagement/Social Media (Peak Democracy, Hootsuite, Facebook, Twitter, Nixle, etc)
  - Financial and Human Resources System Enhancements
  - Accela Automation (Mobile Workforce and Electronic Plan Submittals)
  - Intranet Implementation

ATTACHMENT D: MAJOR PROJECTS BY DEPARTMENT

HUMAN RESOURCES	MANAGEMENT SERVICES	
- Risk Management: Update and Implement City's Safety Policy and Program. - Risk Management: Review and evaluate TPA contract for RFP. - Risk Management: Develop Paid Sick Leave Program (based on State legislation). - Administration: Review and update Personnel Rules and Personnel Instructions. - Administration: Establish Part-time employee policies. - Administration: Develop Professional/Leadership training curriculum for new and tenured City supervisors/managers.	- Organizational Transformation/Development Initiatives - Fill key Executive Positions - Strategic Planning Process - Civic Engagement Efforts - Enhance Media Relations - Traditional - Technology/Social Media - Open City Hall (Peak Democracy) - New Budget Process Implementation - Sunshine Ordinance Development - New PRA System Implementation - Development of New Ordinances - Updating existing Ordinances, consistent with new laws - Closed Captioning Implementation - Document Imaging Conversion Project	