

AGENDA

Community Meeting: Proposed FY2016-2020 Capital Improvement Plan

March 19, 2015

Police/Fire Conference Room

6:00 p.m.

- I. Introduction (City Engineer Parco)

- II. Presentation of the FY2016-2020 Proposed Capital Improvement Plan
 - a. Creating the Capital Improvement Plan
 - b. Funding the Capital Improvement Plan
 - c. New Proposed and Previously Approved CIP Projects with Funding in FY 2015-16
 - i. Wastewater
 - ii. Water
 - iii. Storm Water
 - iv. Streets
 - 1. Capacity Enhancements
 - 2. Pedestrian and Safety Improvements
 - 3. Concrete Repairs
 - 4. Asphalt Pavement
 - v. Facilities
 - 1. Capital Improvement Fund
 - 2. Special Revenue Fund
 - vi. Parking
 - d. Previously Approved CIP Projects in Progress (Carryover Funding)
 - e. Summary of all CIP Projects by Type for FY 2016-20
 - f. FY2016-2020 Plan Adoption Tentative Timeline

- III. Q & A