


Police Department



City Council Budget Study Session # 1
Police/Fire Conference Room
May 7, 2015


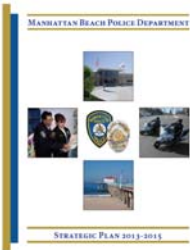


Mission Statement

- To protect life, liberty, and property while providing excellent service and developing problem-solving partnerships within the community





Department Overview

Strategic Plan

- Road Map
- Developed through Community & Employee Workshops
- Bi-Annual Updates on the City Website
- Beginning work on the 2016-2018 Strategic Plan



Department Overview



Strategic Plan – Goal 1

Our Police Department is a highly effective organization where community members are engaged and employees have the resources they need to carry out the Department's mission.


COMMUNITY

COLLABORATION

TECHNOLOGY



Department Overview




Strategic Plan – Goal 2


Our employees are trained to deliver the highest levels of police services to the City of Manhattan Beach.

TRAINING

DEVELOPMENT



Department Overview




Strategic Plan – Goal 3

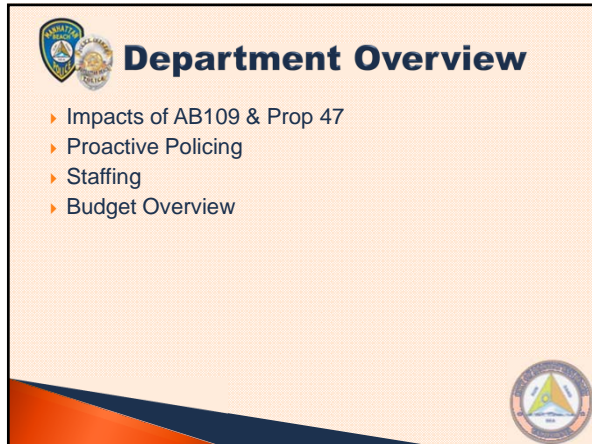
Our Police Department operates as a professional and committed team of community-minded, dependable, proactive, responsive, and caring employees.

RECRUITING

STAFFING

SUCCESSION





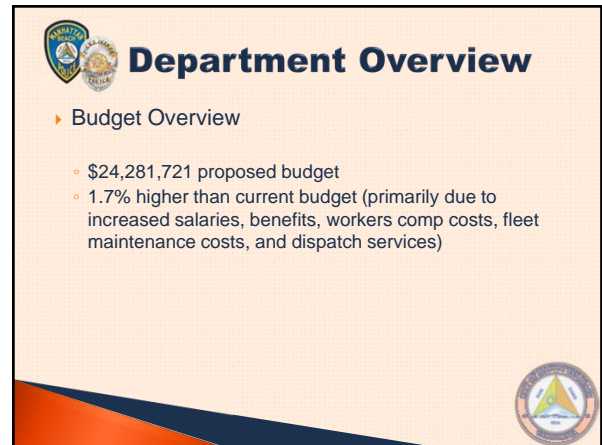
Department Overview

- ▶ Impacts of AB109 & Prop 47
- ▶ Proactive Policing
- ▶ Staffing
- ▶ Budget Overview



Department Overview

- ▶ Administration
- ▶ Patrol
- ▶ Investigations
- ▶ Technical Support Services
- ▶ Community Affairs
- ▶ Traffic Safety
- ▶ Parking Enforcement
- ▶ Animal Control
- ▶ Jail Operations
- ▶ Asset Forfeiture/Grants

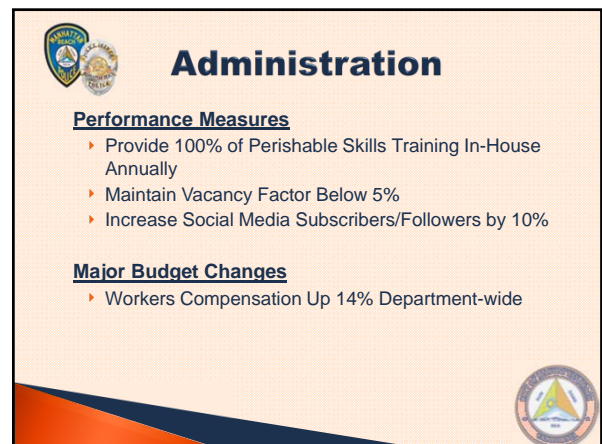
Department Overview

- ▶ Budget Overview
 - \$24,281,721 proposed budget
 - 1.7% higher than current budget (primarily due to increased salaries, benefits, workers comp costs, fleet maintenance costs, and dispatch services)



Administration

- ▶ Command element of the PD
- ▶ Hiring, Background Investigations, & Training
- ▶ Budget & Grant Management
- ▶ Policy Development
- ▶ Administrative Investigations
- ▶ Strategic Plan Management
- ▶ Social Media Notifications



Administration

Performance Measures

- ▶ Provide 100% of Perishable Skills Training In-House Annually
- ▶ Maintain Vacancy Factor Below 5%
- ▶ Increase Social Media Subscribers/Followers by 10%

Major Budget Changes

- ▶ Workers Compensation Up 14% Department-wide

Subscribe to get email or text messages directly from MBPD for:

NEWS

EVENTS

ALERTS



To sign up, text your zip code (90266) to 888777 or go online to www.nixle.com



Patrol

- ▶ Patrol (Day Shift & Graveyard Shift)
- ▶ K-9
- ▶ Beach Patrol
- ▶ Bike Patrol
- ▶ Footbeat Patrols
- ▶ CSI
- ▶ SWAT
- ▶ Crisis Negotiations
- ▶ Field Training Officer Program









Patrol

Performance Measures

- ▶ Emergency Response Times Under 2 minutes
- ▶ Reduce Violent Crime by 3%
- ▶ Reduce Property Crime by 3%

Major Budget Changes

- ▶ Reallocate 3rd Lieutenant back to Traffic



Investigations

- ▶ Crime Investigations
- ▶ Tracking Sex Offenders, parolees, and probationers
- ▶ Link to Homeland Security & Terrorism
- ▶ Regional Collaboration
 - LA IMPACT Taskforce
 - AB109 Taskforce
- ▶ School Resource Officers
- ▶ Juvenile Diversion Program








Technical Support Services

- ▶ Front Desk Staff
- ▶ Records
- ▶ Property & Evidence
- ▶ Public Records Requests
- ▶ Dispatch Services
- ▶ Department-wide technologies






Technical Support Services

Performance Measures

- ▶ Respond to 100% of Public Records Requests within 10 days
- ▶ Complete 95% of Public Records Requests within 10 days

Major Budget Changes

- ▶ Dispatch Services up 9%




Community Affairs

- ▶ Volunteer Programs
 - Neighborhood Watch
 - Victims Assistance Team
 - Volunteers in Policing
- ▶ Press Releases
- ▶ False Alarm Program
- ▶ Lock it or Lose It Campaign
- ▶ Community Events
 - Annual Police Memorial – Tuesday, May 12
 - Child Fingerprinting Event – Tuesday, June 23






Traffic Safety

- ▶ Traffic Education & Enforcement
- ▶ Neighborhood Traffic Concerns
 - Speeding, stop sign violations, school zone safety
- ▶ Special Events Traffic/Crowd Control
- ▶ DUI Enforcement






Traffic Safety

Performance Measures

- ▶ Review All Special Events Operation Plans Annually
- ▶ Reduce Traffic Collisions by 5%
- ▶ Increase DUI Enforcement Efforts by 5%

Major Budget Changes


- ▶ Reallocate Lieutenant back to Traffic (from Patrol)




Parking Enforcement

- ▶ Parking Enforcement
- ▶ Traffic Control
- ▶ Municipal Code Enforcement
 - Smoking Ban
 - Fishing Ban
 - Taxi Cab Enforcement
 - Strand/Bike Path Enforcement
 - Noise Violations
 - Construction Violations
 - Leafblowers
 - Oversized Vehicles
 - Sidewalk Parking






Parking Enforcement

Major Budget Changes


- ▶ Upgrade 2 Community Services Officer (CSO) positions to "Lead CSOs"








Animal Control

- ▶ Respond to Animal-Related Calls for Service
 - Barking dogs, dog bite investigations, aggressive animal calls, dogs at large, dog licensing, leash laws
- ▶ Patrol Dog Parks
- ▶ Reunite Lost Pets with their Owners
 - Lost and Found Pets Page
- ▶ Educate the Public regarding Animal Laws



Jail Operations

- ▶ Short Term, Type 1 Jail Facility
- ▶ Heavily Controlled by Mandates



Asset Forfeiture/Grants

- ▶ Funds received from narcotics forfeitures and grants
- ▶ No impact to the general fund
- ▶ Front line law enforcement equipment and supplies

Major Budget Changes

- ▶ Strategic Plan Development - \$19,000
- ▶ Crisis Negotiations Throw Phone - \$25,000
- ▶ Replacement Server for In-Car Video System - \$49,000

