

Manhattan Beach Fire Department

City Council Budget Study Session # 1
Police/Fire Conference Room
May 7, 2015



Mission Statement

*To preserve life, property, and the environment
through decisive action, strong leadership, team
work, and dedicated community partnerships*



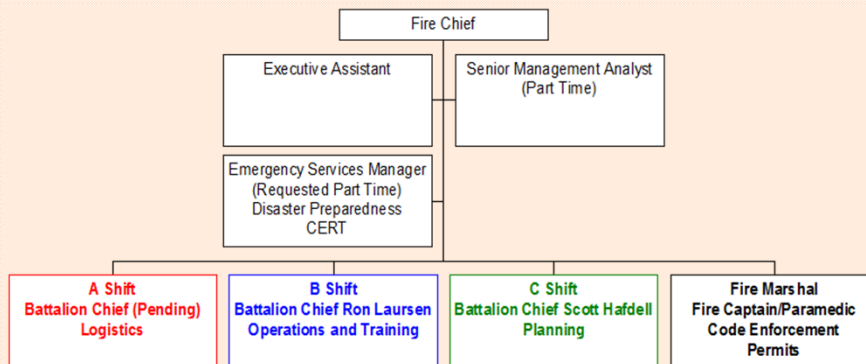
Department Overview

The Fire Department consists of five divisions to administer and support daily and emergency operations:

- Administration
- Fire Prevention
- Fire Operations
- Emergency Medical Services
- Support Services



2015 Fire Department Organization Chart

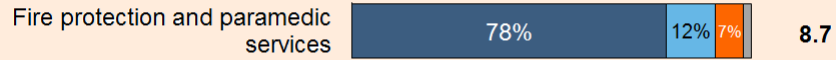


Department Overview

■ 8-10 (High Importance) ■ 6-7 (Moderate Importance) ■ 1-5 (Low to Not Important) □ Don't Know

Mean Score

Residents rate the most important services Fire is Number 2



Residents overall satisfaction with services Fire is Number 1



Administration

Major Responsibilities:

- ▶ Provide financial oversight
- ▶ Procurement
- ▶ Executive Leadership and Planning



Administration

Major Accomplishments of FY 14-15:

- ▶ First Internal Battalion Chief Promotional in 10 years
- ▶ Implemented Health and Safety Programs
- ▶ Increased revenues
- ▶ Increased the number of volunteer hours
- ▶ Completion of a joint deployment study



Administration

FY 15-16 Goals:

- ▶ *Implement the five recommendations of the deployment study
- ▶ *Reduce work related injuries
- ▶ Complete succession development plan
- ▶ *Improve revenue collection rates

*PERFORMANCE MEASURES



Operations

Major Responsibilities:

- ▶ Emergency response
- ▶ Training
- ▶ Automatic and Mutual Aid Agreements



Operations

Major Accomplishments of FY 14-15:

- ▶ Initiated Area G training
- ▶ Developed an ocean rescue certification program
- ▶ Achieved first arriving unit response times for fire calls
- ▶ Updated auto aid agreement with Hermosa Beach



Operations

FY 15-16 Goals:

- ▶ Develop and implement response time standards
- ▶ Aggressively pursue a robust Area G auto-aid agreement
- ▶ Coordinate area-wide training



Emergency Medical Services

Major Responsibilities:

- ▶ Provide emergency medical response services
- ▶ Maintain paramedic licensure
- ▶ Emergency medical calls



Emergency Medical Services

Major Accomplishments of FY 14-15:

- ▶ Implemented EKG telemedicine
- ▶ Past the LA County EMS Authority Audit without exceptions
- ▶ Provide Hands Only CPR training for nearly 400 people
- ▶ Estimate 1100 patients transported to local hospitals



Emergency Medical Services

FY 15-16 Goals:

- ▶ Implement mobile electronic patient care report
- ▶ Develop a dedicated basic life support transport service
- ▶ Develop response time standards for first arriving ALS service



Fire Prevention

Major Responsibilities:

- ▶ Fire code enforcement
- ▶ New construction inspections
- ▶ Fire permits
- ▶ Fire Prevention activities at MBS
- ▶ Residential fire sprinkler, fire alarms, and solar panel plan check



Fire Prevention

Major Accomplishments of FY 14-15:

- ▶ Turn around on plan check
- ▶ Mira Costa HS new construction
- ▶ Compliance with new solar regulation



Fire Prevention

FY 15-16 Goals:

- ▶ Implement mobile platform for fire inspections
- ▶ Develop comprehensive fire inspection and permit program
- ▶ Advance residential smoke detector program



Support Services

Major Responsibilities:

- ▶ Provide technical and resource support:
 - Emergency Preparedness
 - CERT
 - Fire Reserves
 - Communications
 - Public Information



Support Services

Major Accomplishments of FY 14-15:

- ▶ New Fire Reserves
- ▶ Two CERT academies
- ▶ Grants
- ▶ Public education through community engagement



Support Services

FY 15-16 Goals:

- ▶ Develop child safety seat program
- ▶ Manage Map Your Neighborhood program
- ▶ Support CERT in providing two academies
- ▶ Conduct an EOC exercise



Support Services

New Service Delivery

Emergency Services Manager

