



Staff Report

City of Manhattan Beach

TO: Honorable Mayor Ward and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Richard Gill, Director of Parks and Recreation
Mark Leyman, Recreation Services Manager

DATE: April 18, 2006

SUBJECT: Consideration of Resolution increasing the Field Use Fees in Category II for the Parks and Recreation Department

RECOMMENDATION:

Staff recommends that the City Council Adopt Resolution No. 6025 approving the Field Use Fee Increase in Category II for the Parks and Recreation Department.

FISCAL IMPLICATION:

If the City Council approves the user fee changes in category II, the estimated additional revenue generated will be approximately \$12,000.

BACKGROUND:

At the January 18, 2005 City Council meeting, the City Council reviewed and approved the proposed fee increases for the Parks and Recreation Department with the exception of category II field users. Category II users must be a Manhattan Beach resident or have at least 70% resident players to fall into this category. User groups for category II include youth and adult residents of Manhattan Beach. Other participants that fall into category II, in addition to group use by South Bay Soccer Club and other club teams, are individual Manhattan Beach residents who may rent a field for one day for a private party or family game. The City Council asked staff to revise the proposed fees for field users in category II to include an incremental increase over three years. At the February 15, 2005 City Council meeting, City Council approved the fee increase from \$6 to \$12 last fiscal year and requested staff return each year for approval of the incremental increases.

DISCUSSION:

During the February 9, 2006 field users meeting, staff informed the agencies that fall into category II that staff would be recommending an increase from \$12 to \$18 beginning July 1, 2006. Additionally, staff contacted individuals that had permits last year for category II of the proposed increase. If approved, staff will return next year for approval to implement the third and final incremental increase. If approved, staff suggests the implementation date begin July 1, 2006.

CONCLUSION:

Staff believes the proposed field use fees are competitive and will result in additional revenue of approximately \$12,000 next year. Staff recommends that the City Council adopt Resolution No. 6025 recommending the approval for the proposed fee changes for category II to begin July 1, 2006.

Attachment: Resolution No. 6025

RESOLUTION NO. 6025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANHATTAN BEACH, CALIFORNIA, TO INCREASE FIELD USE FEES IN CATEGORY II FOR THE PARKS AND RECREATION DEPARTMENT

WHEREAS, the Parks and Recreation department has reviewed the fee schedule and made certain recommendations to the City Council; and

WHEREAS, the increase in field use fees in category II for the parks and recreation department represents a partial reimbursement for costs incurred by the City in maintaining direct field maintenance costs for the City of Manhattan Beach; and

WHEREAS, it is equitable that the City of Manhattan Beach be compensated for reimbursing field maintenance costs.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF MANHATTAN BEACH, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The City Council hereby finds as follows:

A. The fees adopted hereunder provide only a small percentage of the actual cost to the City for maintaining the fields.

SECTION 2. The Parks and Recreation Department has reviewed the fee schedule and made the recommendations upon the request of the City Council.

SECTION 3. The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities.

SECTION 4. This resolution shall take effect July 1, 2006.

SECTION 5. The City Clerk shall certify to the passage and adoption of this resolution; shall cause the same to be Councilmembers voting for and against this Resolution and shall post in the office of the City Clerk a certified copy of the full text of this Resolution along with the names of those City Councilmembers voting for and against the Resolution.

SECTION 6. Staff will maintain the year the fee was last increased and accumulate CPI changes.

PASSED, APPROVED AND ADOPTED this 18th day of April, 2006.

Ayes:
Noes:
Absent:
Abstain:

Mayor, City of Manhattan Beach, California

ATTEST:

City Clerk

APPROVED AS TO FORM:

By 
City Attorney