Agenda Item #:___



Staff Report City of Manhattan Beach

TO: Honorable Mayor Ward and Members of the City Council

- THROUGH: Geoff Dolan, City Manager
- FROM: Neil C. Miller, Director of Public Works Dana Greenwood, City Engineer Michael A. Guerrero, Senior Civil Engineer
- DATE: January 3, 2006
- SUBJECT: Disbursement of Progress Payments:
 - a) Progress Payment No. 2 in the net amount of \$212,919.68 to Alliance Streetworks, Inc. for the Civic Center/Metlox Street Improvement Project
 - b) Progress Payment No. 8 in the net amount of \$170,405.90 to S.P. Pazargad Engineering Construction, Inc. for the Strand Improvement Project

RECOMMENDATION:

Staff recommends that the City Council pass a motion to approve the issuance of the subject progress payments.

FISCAL IMPLICATION:

PROJECT	FUNDING	CONTRACT	P.P. #	AMOUNT
Civic Center/Metlox Street	Gas Tax	\$ 268,941.00	1.	\$ 32,315.40
Improvement Project			2.	\$ 212,919.68
			Total:	\$ 245,235.08
Strand Improvement	Capital	\$3,543,913.95	1.	\$ 39,019.50
	Improvement		2.	\$ 43,750.80
			3.	\$ 28,949.63
			4.	\$ 161,873.01
			5.	\$ 245,529.09
			6.	\$ 32,377.37
			7.	\$ 41,469.75
			8.	\$ 170,405.90
			Total:	\$ 763,375.05

DISCUSSION:

Civic Center/Metlox Street Improvement Project – Progress Payment No. 2

The Contractor has completed 95% of the construction contract. Work accomplished since the last progress payment includes grinding and resurfacing the segments of 15th Street, Valley Drive, Morningside Drive, and 13th Street included in the project. Traffic signing and striping has also been completed. 13th Street between Valley Drive and Morningside Drive is now open to the public.

The Contractor is currently adjusting manhole covers to grade and making minor corrections noted on the project punch list. Staff is now negotiating with the Contractor to resolve the final cost of extra work items completed during construction. These items included additional base paving over old street cuts, additional curb and gutter repairs, and installation of reinforcing fabric over portions of 13th Street. Once the final cost is determined (estimated to be less than \$30,000), staff will recommend approval of the change order and any necessary supplemental appropriation with the final payment.

The Contractor has submitted a request for Progress Payment No. 2 in the net amount of \$212,919.68. All work items covered by this payment have been reviewed by the Public Works Department and found to be in conformance with the plans and specifications.

Strand Improvement Project – Progress Payment No. 8

The Contractor has completed 24% of the construction contract. Work accomplished since the last progress payment includes completion of demolition for Phase II (28th Street to 36th Street) and construction of the westerly concrete curb and walkway section from 31st Street to 36th Street.

The Contractor is currently installing the PVC storm drain pipe in the southerly portion of Phase II from 28th Street to 31st Street. This will be followed by the westerly concrete curb construction and concrete walkway construction until the completion of Phase II. Upon completion of the entire walkway for Phase II the electrical subcontractor will be installing the new Strand light poles and fixtures. The Contractor has also started work on Phase III (Marine Avenue to 28th Street) with initial saw cutting of the existing concrete walkway in preparation for removal.

The Phase I (36th Street to 45th Street) Strand lighting issue with SCE has been resolved and the new Strand lights are operational from 39th Street to 45th Street. The remaining lights in the southerly section of Phase I are on a different electrical service and will be operational as additional electrical work on Phase II is completed. Installation of the new waste containers is still on hold due to a delay by the manufacturer; however, temporary waste containers are on site until the new ones are installed.

The estimated schedule for the remaining Phases of the project includes the following:

	Phase II: 36th Street to 28th Street Phase III: 28th Street to Marine Avenue	Aug, 2005 to Jan, 2006 Dec, 2005 to Mar, 2006
	Phase IV: Marine Avenue to Manhattan Beach Blvd	, , ,
•	Phase V: Manhattan Beach Blvd to 1st Street	June, 2006 to Nov, 2006

The revised estimated project schedule incorporates the current delay to Phase II but includes provisions that the Contractor will make up the delay in Phase III and Phase IV so that the project will be completed on schedule.

The Contractor has submitted a request for Progress Payment No. 8 in the net amount of \$170,405.90. All work items covered by this payment have been reviewed by the Public Works Department and found to be in conformance with the plans and specifications.

xc: Henry Mitzner, Controller