## FY 2016/2017

Rank 1 2 3	Public Safety Administrative Clerk I/II - Community Affairs Police Officer #1 Police Officer #2	Net \$ \$ <u>\$</u> \$	Cost 23,754 122,775 122,775 269,304
Rank	Non Safety		t Cost
1	Management Analyst - Management Services (Upgrade)	\$	(614)
2	Administrative Clerk I/II - Planning	\$	9,297
3	Administrative Clerk I/II - Building	\$	15,280
4	Older Adults Recreation Coordinator	\$	40,602
5	Development Services Coordinator	\$	91,658
6	Engineering Assistant	\$	58,442
7	Management Analyst - Information Technology	\$	115,421
		\$	330,086
Rank	Combined	Net	Cost
Rank 1	<u>Combined</u> Management Analyst - Management Services (Upgrade)		Cost (614)
1	Management Analyst - Management Services (Upgrade)	\$	(614)
1 2	Management Analyst - Management Services (Upgrade) Administrative Clerk I/II - Community Affairs	\$ \$	(614) 23,754
1 2 3	Management Analyst - Management Services (Upgrade) Administrative Clerk I/II - Community Affairs Police Officer #1	\$ \$ \$	(614) 23,754 122,775
1 2 3 4	Management Analyst - Management Services (Upgrade) Administrative Clerk I/II - Community Affairs Police Officer #1 Police Officer #2	\$ \$ \$	(614) 23,754 122,775 122,775
1 2 3 4 5	Management Analyst - Management Services (Upgrade) Administrative Clerk I/II - Community Affairs Police Officer #1 Police Officer #2 Administrative Clerk I/II - Planning	\$ \$ \$ \$	(614) 23,754 122,775 122,775 9,297
1 2 3 4 5 6	Management Analyst - Management Services (Upgrade) Administrative Clerk I/II - Community Affairs Police Officer #1 Police Officer #2 Administrative Clerk I/II - Planning Administrative Clerk I/II - Building	\$ \$ \$ \$ \$ \$	(614) 23,754 122,775 122,775 9,297 15,280
1 2 3 4 5	Management Analyst - Management Services (Upgrade)Administrative Clerk I/II - Community AffairsPolice Officer #1Police Officer #2Administrative Clerk I/II - PlanningAdministrative Clerk I/II - BuildingOlder Adults Recreation Coordinator	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(614) 23,754 122,775 122,775 9,297 15,280 40,602
1 2 3 4 5 6 7 8	Management Analyst - Management Services (Upgrade)Administrative Clerk I/II - Community AffairsPolice Officer #1Police Officer #2Administrative Clerk I/II - PlanningAdministrative Clerk I/II - BuildingOlder Adults Recreation CoordinatorDevelopment Services Coordinator	\$ \$ \$ \$ \$ \$ \$	(614) 23,754 122,775 122,775 9,297 15,280 40,602 91,658
1 2 3 4 5 6 7	Management Analyst - Management Services (Upgrade)Administrative Clerk I/II - Community AffairsPolice Officer #1Police Officer #2Administrative Clerk I/II - PlanningAdministrative Clerk I/II - BuildingOlder Adults Recreation Coordinator	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(614) 23,754 122,775 122,775 9,297 15,280 40,602
1 2 3 4 5 6 7 8 9	Management Analyst - Management Services (Upgrade)Administrative Clerk I/II - Community AffairsPolice Officer #1Police Officer #2Administrative Clerk I/II - PlanningAdministrative Clerk I/II - PlanningOlder Adults Recreation CoordinatorDevelopment Services CoordinatorEngineering Assistant	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	(614) 23,754 122,775 122,775 9,297 15,280 40,602 91,658 58,442
1 2 3 4 5 6 7 8 9	Management Analyst - Management Services (Upgrade) Administrative Clerk I/II - Community Affairs Police Officer #1 Police Officer #2 Administrative Clerk I/II - Planning Administrative Clerk I/II - Building Older Adults Recreation Coordinator Development Services Coordinator Engineering Assistant Management Analyst - Information Technology	\$\$\$\$\$\$	(614) 23,754 122,775 122,775 9,297 15,280 40,602 91,658 58,442 115,421

Sorted by Net Cost (Lowest to Highest)

Rank	<u>Combined</u>		Net Cost	
1	Management Analyst - Management Services (Upgrade)	\$	(614)	
5	Administrative Clerk I/II - Planning	\$	9,297	
6	Administrative Clerk I/II - Building	\$	15,280	
2	Administrative Clerk I/II - Community Affairs	\$	23,754	
7	Older Adults Recreation Coordinator	\$	40,602	
9	Engineering Assistant	\$	58,442	
8	Development Services Coordinator	\$	91,658	
10	Management Analyst - Information Technology	\$	115,421	
3	Police Officer #1	\$	122,775	
4	Police Officer #2	\$	122,775	
	Subtotal	\$	599,390	
	Elimination of Part Time Employees in HR	\$	(89,856)	
	Net Cost	\$	509,534	

## FY 2017/2018

Rank Non Safety

1 Assistant Finance Director

Net Cost \$ 135,452