FY 2016/2017

Rank	**Public Safety**	Net Cost	
1	Administrative Clerk I/II - Community Affairs	$	23,754
2	Police Officer #1	$	122,775
3	Police Officer #2	$	122,775
		$	269,304

Rank	**Non Safety**	Net Cost	
1	Management Analyst - Management Services (Upgrade)	$	(614)
2	Administrative Clerk I/II - Planning	$	9,297
3	Administrative Clerk I/II - Building	$	15,280
4	Older Adults Recreation Coordinator	$	40,602
5	Development Services Coordinator	$	91,658
6	Engineering Assistant	$	58,442
7	Management Analyst - Information Technology	$	115,421
		$	330,086

Rank	**Combined**	Net Cost	
1	Management Analyst - Management Services (Upgrade)	$	(614)
2	Administrative Clerk I/II - Community Affairs	$	23,754
3	Police Officer #1	$	122,775
4	Police Officer #2	$	122,775
5	Administrative Clerk I/II - Planning	$	9,297
6	Administrative Clerk I/II - Building	$	15,280
7	Older Adults Recreation Coordinator	$	40,602
8	Development Services Coordinator	$	91,658
9	Engineering Assistant	$	58,442
10	Management Analyst - Information Technology	$	115,421
	Subtotal	$	599,390
	Elimination of Part Time Employees in HR	$	(89,856)
	Net Cost	$	509,534

Sorted by Net Cost (Lowest to Highest)

Rank	**Combined**	Net Cost	
1	Management Analyst - Management Services (Upgrade)	$	(614)
5	Administrative Clerk I/II - Planning	$	9,297
6	Administrative Clerk I/II - Building	$	15,280
2	Administrative Clerk I/II - Community Affairs	$	23,754
7	Older Adults Recreation Coordinator	$	40,602
9	Engineering Assistant	$	58,442
8	Development Services Coordinator	$	91,658
10	Management Analyst - Information Technology	$	115,421
3	Police Officer #1	$	122,775
4	Police Officer #2	$	122,775
	Subtotal	$	599,390
	Elimination of Part Time Employees in HR	$	(89,856)
	Net Cost	$	509,534

FY 2017/2018

Rank	**Non Safety**	Net Cost	
1	Assistant Finance Director	$	135,452