



Agenda Item #: _____

Staff Report

City of Manhattan Beach

TO: Honorable Mayor Fahey and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Bruce Moe, Finance Director

DATE: May 24, 2005

SUBJECT: Presentation of Fiscal Year 2005-2006 Proposed Budget

RECOMMENDATION

Staff recommends that the City Council accept the presentation of the proposed FY 2005-2006 budget, and discuss and provide direction.

FISCAL IMPLICATION:

There are no fiscal implications associated with the recommended action.

DISCUSSION

At the May 17th City Council meeting, staff presented an overview of the FY 2005-2006 Proposed Budget and Capital Improvement Plan. Tonight, departments will be presenting their budgets, staffing levels and service indicators.

To date, three public meetings have been held on the proposed budget (May 17th City Council meeting and two town hall meetings on the 18th and 19th). Tonight's meeting provides yet another opportunity for the public to review and comment. A public hearing and adoption of the budget are scheduled for the City Council's June 7th meeting.

Copies of the proposed budget document continue to be available for public review in the Finance Department and Manhattan Beach Library; or on the Internet at www.citymb.info. In addition, free copies for residents are available in Finance. The Budget is also available on CD-ROM.