City Council Meeting, June 6, 2017 Supplement, Agenda Item No. 15

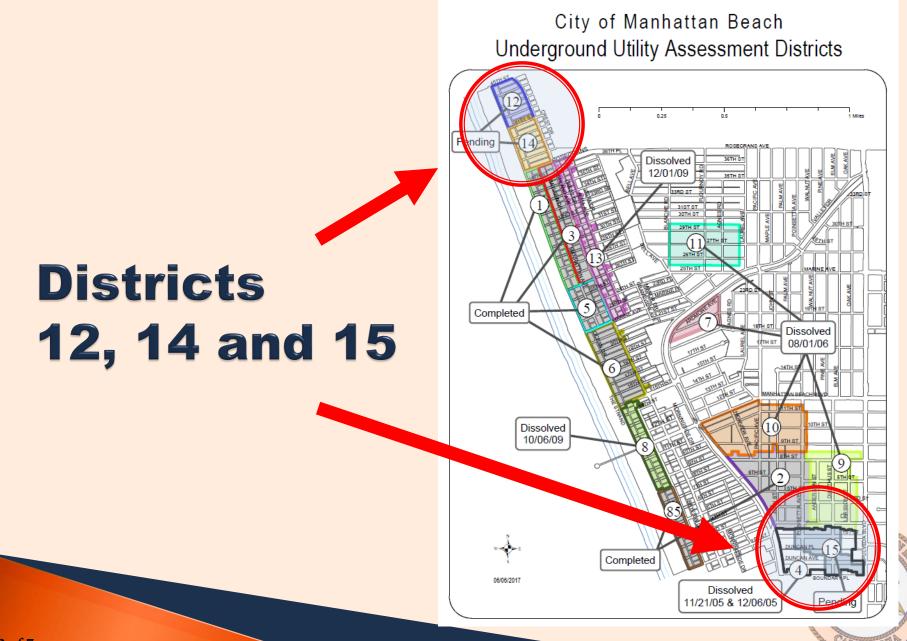
Utility Undergrounding

City of Manhattan Beach Department of Public Works

Stephanie Katsouleas, P.E., Director Gil Gamboa, Senior Civil Engineer



1 of 7



2 of 7

District 12 Status – 228 Parcels

\$228,215 Funds Expended to Date on Designs/ Assessment Engineering

Next Steps:

Review Designs & Host Public Meeting Obtain Construction Quotes Update Parcel Count and Ownership Calculate Assessments Initiate Prop 218

Funding will be needed to complete the next steps, but amount has not been determined.

District 14 Status – 240 Parcels

\$243,750 Funds Expended to Date on Designs/ Assessment Engineering

Next Steps:

Complete Design Plans (cable) Review Designs & Host Public Meeting Obtain Construction Quotes Update Parcel Count and Ownership Calculate Assessments Initiate Prop 218

Funding will be needed to complete the next steps, but amount has not been determined.



District 15 Status – 74 Parcels

\$41,825 Funds Expended to Date on Designs/ Assessment Engineering

Next Steps:

Complete Design Plans (SCE, cable, phone) Review Designs & Host Public Meeting Obtain Construction Quotes Update Parcel Count and Ownership Calculate Assessments Initiate Prop 218

Funding will be needed to complete the next steps, but amount has not been determined.



Staff Recommendations

- Provide direction on the following:
 - Whether to proceed with District formation for 12, 14 and 15
 - Whether the City will provide funds needed to advance to the Prop 218 vote
 - Whether to explore taking on the entire construction process (bidding, awarding, oversight) and the resources that will be needed
 - An estimated timeline to move forward [e.g., after new engineers are hired]



Questions and Answers

