

Martha Alvarez

From: Martha Alvarez
Sent: Tuesday, September 05, 2017 5:58 PM
To: Martha Alvarez
Subject: FW: Underground Costs

From: Richard Montgomery
Sent: Tuesday, September 05, 2017 3:50 PM
To: Martha Alvarez <malvarez@citymb.info>
Cc: George Gabriel <ggabriel@citymb.info>
Subject: Fwd: Underground Costs

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Thank you

Sent from my iPhone

Begin forwarded message:

From: Bruce Moe <bmoe@citymb.info>
Date: September 5, 2017 at 3:42:05 PM PDT
To: Mark Danaj <mdanaj@citymb.info>, "Stephanie Katsouleas, P. E." <skatsouleas@citymb.info>
Subject: **Underground Costs**

We received a request for the following information from a Councilmember:

1. How much \$\$ has city spent to date on UGH districts?

District 4 - \$83,167

District 7 - \$30,000 (pending possible refund from SCE)

District 8 - \$46,645 (net of private contribution)

District 9 - \$80,000 (pending possible refund from SCE)

District 10 - \$100,000 (pending possible refund from SCE)

District 12 - \$228,216

District 13 - \$308,686

District 14 - \$243,751

District 15 - \$42,952

Total - \$1,163,417

2. Of that number how much is pending approval for districts to move forward (and would be recaptured if district approved)?

The districts bolded above will be potentially recovered. Districts 4 and 15 will be one or the other, not both. Therefore, reimbursement potential ranges from \$870,250 (including District #15) to \$910,465 (including District #4).

3. I Guess the remaining \$\$ would represent Those districts that failed approval.

The three districts that are listed as non-reimbursable (7, 9, 10) were withdrawn from Council consideration by the residents in those districts once they understood the potential cost. These are pending possible refund from Edison.

BCC: City Council

Bruce Moe
Finance Director

P: (310) 802-5552
E: bmoe@citymb.info



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Richard Montgomery
Councilmember

P: (424) 390-3629
E: rmontgomery@citymb.info



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Martha Alvarez
Senior Deputy City Clerk

P: (310) 802-5059
E: malvarez@citymb.info



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