

CITY OF MANHATTAN BEACH

GOVERNMENTAL FUND TYPE EXPENDITURES

Last Ten Fiscal Years  
Unaudited

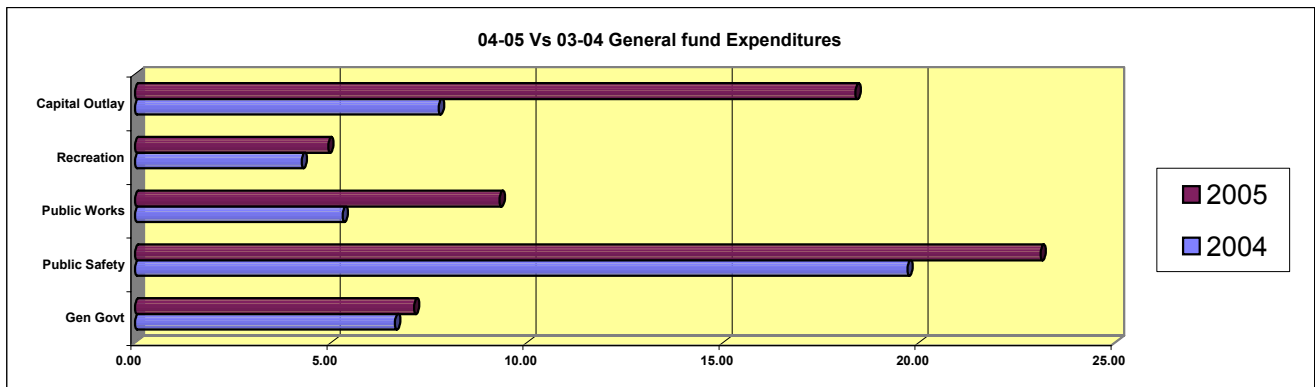
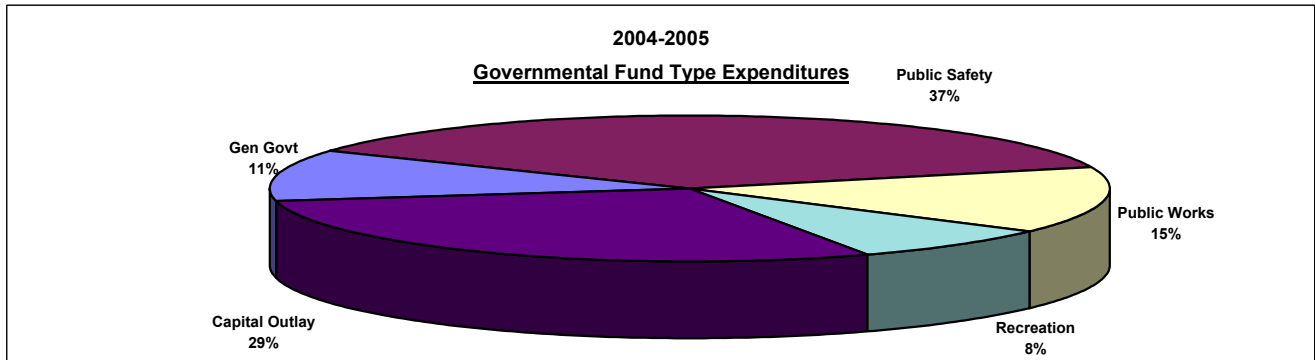
Year Ended June 30,	General Government	Public Safety	Public Works and Services	Parks and Recreation	Capital Outlay	Total
1996	5,335,048	12,091,820	3,454,727	2,177,520	3,061,490	26,120,605
1997	5,458,998	12,749,074	3,374,134	2,414,347	979,945	24,976,498
1998	5,385,146	13,079,784	3,978,931	2,291,957	6,937,115	31,672,933
1999	5,390,051	14,427,189	4,270,985	2,848,672	3,149,102	30,085,999
2000	5,629,579	14,744,184	4,518,550	2,687,306	8,989,370	36,568,989
2001	6,112,802	16,370,442	4,458,722	3,086,968	5,949,461	35,978,395
2002	6,453,362	16,974,210	4,891,118	5,057,722 (1)	2,045,689	35,422,100
2003	6,476,423	18,109,465	5,107,008	4,111,541	4,749,299	38,553,736
2004	6,636,125	19,709,804	5,297,262	4,256,305	7,751,990	43,651,486
2005	7,120,760	23,105,442	9,303,462 (2)	4,931,553	18,382,797 (3)	62,844,009

Source: City of Manhattan Beach Finance Department

Notes : (1) Includes debt service resulting from the Marine Sports Fields refinancing

(2) Includes impact of Underground Financing District costs

(3) Includes Police and Fire Facility, and Strand construction costs



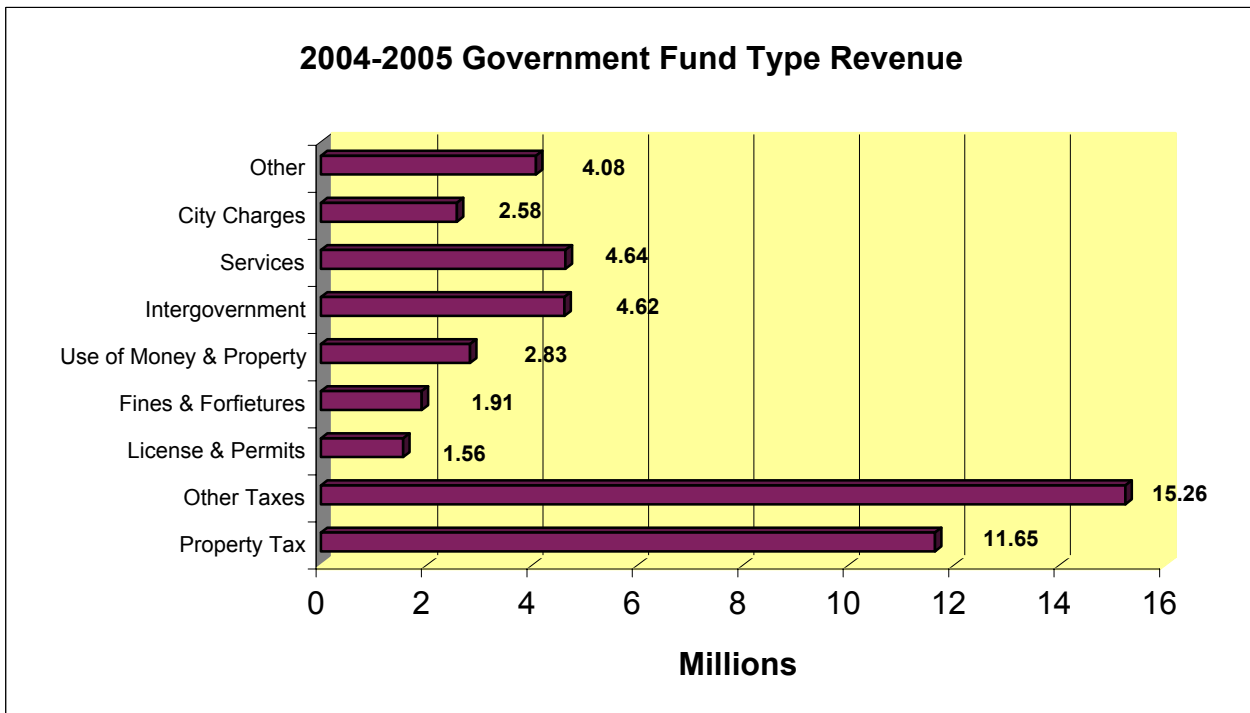
**TABLE 2**

**CITY OF MANHATTAN BEACH**

**GOVERNMENTAL FUND TYPE REVENUES**

**Last Ten Fiscal Years  
Unaudited**

<u>Year Ended June 30,</u>	<u>Property Tax</u>	<u>Other Taxes</u>	<u>Licenses and Permits</u>	<u>Fines and Forfeitures</u>	<u>Use of Money and Property</u>
1996	5,594,154	9,703,378	1,434,886	882,738	2,787,346
1997	5,702,789	9,924,623	1,545,191	1,304,599	2,890,790
1998	6,169,976	10,876,845	1,445,771	1,147,742	2,910,914
1999	6,593,181	11,597,556	1,538,607	1,512,428	3,173,943
2000	7,399,040	13,135,692	1,320,358	1,716,625	2,845,216
2001	8,204,761	14,029,437	1,394,038	2,044,684	4,937,608
2002	9,092,325	13,004,340	1,447,841	1,890,321	3,898,959
2003	10,021,646	13,176,563	1,563,170	2,041,805	3,102,780
2004	11,090,838	13,895,757	1,643,682	2,294,532	2,422,849
2005	11,652,108	15,255,030	1,560,346	1,910,757	2,832,778



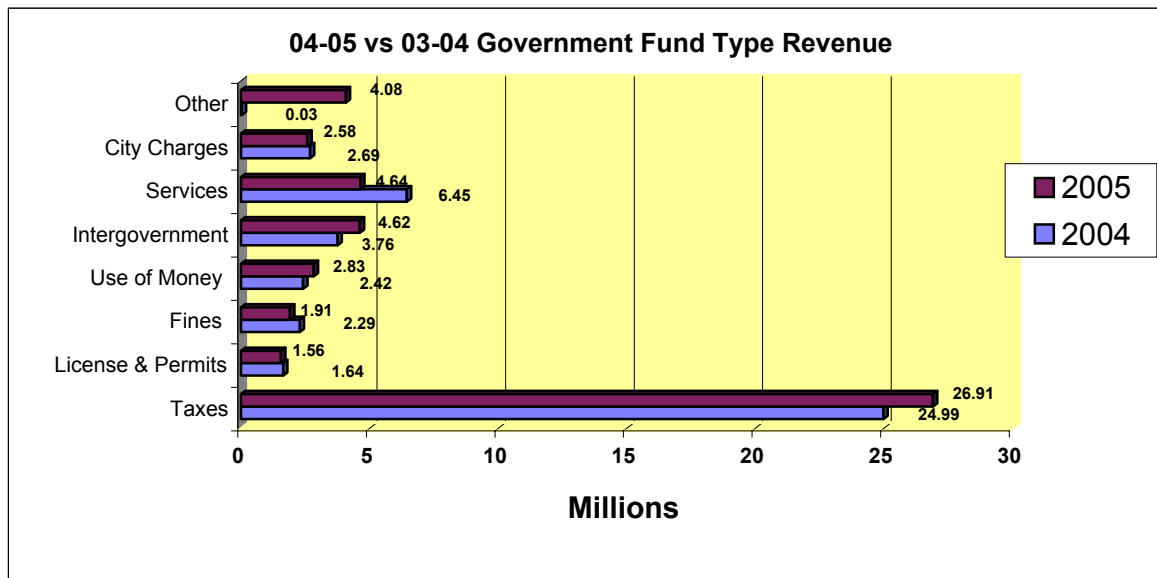
**TABLE 2**

**CITY OF MANHATTAN BEACH  
GOVERNMENTAL FUND TYPE REVENUES**

**Last Ten Fiscal Years  
Unaudited**

<u>From Other Governments</u>	<u>Charges For Current Services</u>	<u>City Charges</u>	<u>Other</u>	<u>Total</u>
3,709,201	1,156,441	449,701	77,674	25,795,519
3,407,050	1,139,760	495,933	147,237	26,557,972
3,320,954	2,381,296	1,232,250 (1)	1,628,547	31,114,294
4,523,902	3,052,775	1,327,447	514,996	33,834,835
4,933,577	2,957,663	1,343,333	7,744,489	43,395,993
5,219,620	3,379,607	1,344,827	414,385	40,968,967
4,248,036	3,815,715	1,437,770	1,904,991	40,740,298
4,834,162	4,034,520	2,126,008	645,539	41,546,194
3,756,180	4,330,696	2,150,579	2,687,471	44,272,582
4,623,276	4,639,781	2,579,133	4,078,478 (2)	49,131,687

Note: (1) Beginning in FY 1997-1998, labor costs are allocated from the General Fund to other funds and recorded as City Charge revenues. In prior years, salary & benefits were charged directly to the funds and have been restated to facilitate consistent presentation of this data.  
 Note: (2) Includes Underground Assesment District contributions starting in 2003-2004

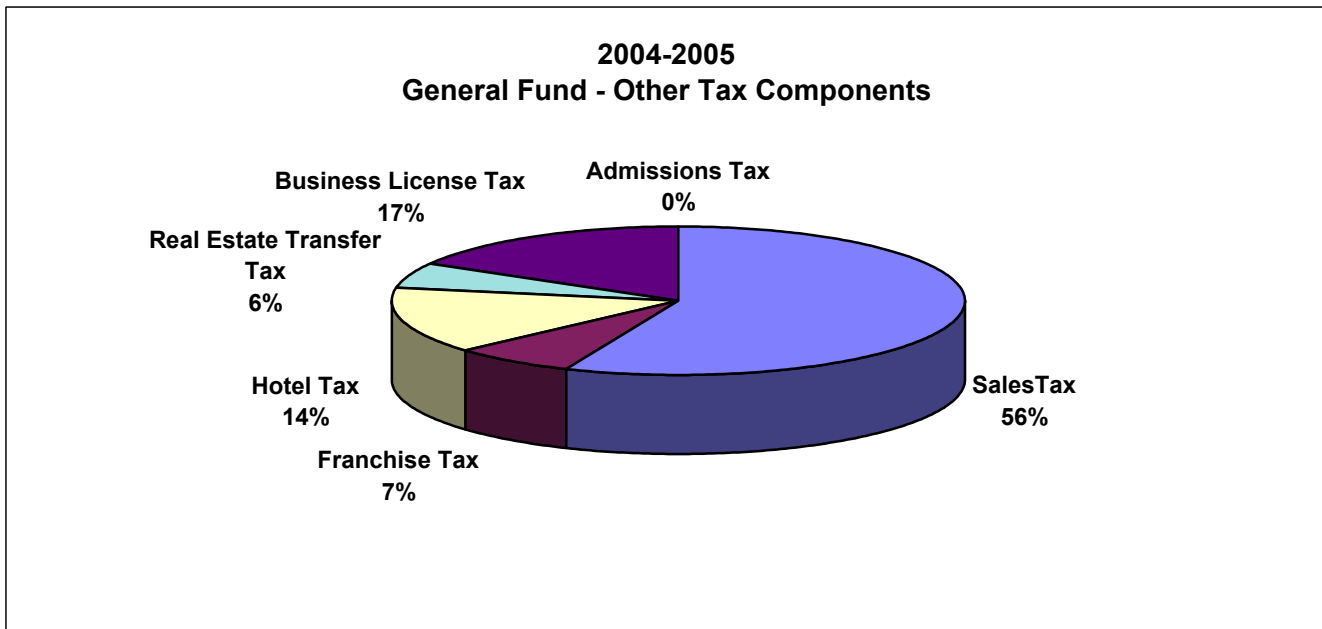


CITY OF MANHATTAN BEACH

GENERAL FUND TAX COLLECTIONS OTHER THAN PROPERTY TAX

Last Ten Fiscal Years  
Unaudited

<u>Year Ended June 30,</u>	<u>Sales and Use (A)</u>	<u>Franchise</u>	<u>Transient Occupancy</u>
1996	5,463,656	516,451	1,688,031
1997	5,616,474	492,865	1,710,720
1998	6,358,698	477,780	1,763,361
1999	6,314,366	533,944	2,053,764
2000	7,272,728	626,769	2,150,568
2001	7,526,381	688,304	2,298,211
2002	7,215,913	882,273	1,780,926
2003	7,202,620	904,080	1,735,713
2004	7,550,378	929,251	1,858,919
2005	7,581,885	903,490	2,090,230

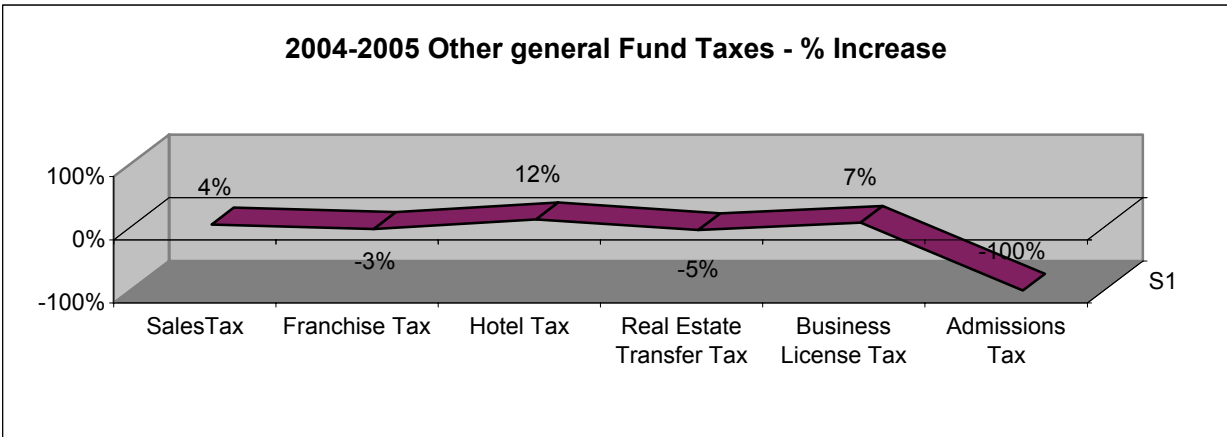


CITY OF MANHATTAN BEACH

GENERAL FUND TAX COLLECTIONS OTHER THAN PROPERTY TAX

Last Ten Fiscal Years  
Unaudited

Cigarette	Real Estate Transfer	Business License	Admissions	Total
N.A.	190,217	1,275,334	44,728	9,178,417
N.A.	248,379	1,355,209	51,134	9,474,781
N.A.	371,491	1,444,415	54,771	10,470,516
N.A.	366,201	1,682,971	64,539	11,015,785
N.A.	410,726	1,781,098	73,024	12,314,913
N.A.	537,363	1,836,941	74,061	12,961,261
N.A.	467,499	1,876,833	78,815	12,302,259
N.A.	546,129	2,017,534	85,827	12,491,903
N.A.	721,502	2,134,588	140 (B)	13,194,778
N.A.	688,616	2,285,524	0	13,549,745



Notes:

(A) Includes PSAF Sales Tax

(B) Reflects cancellation of Country Club Tennis events in 2003-2004

Source: City of Manhattan Beach Finance Department

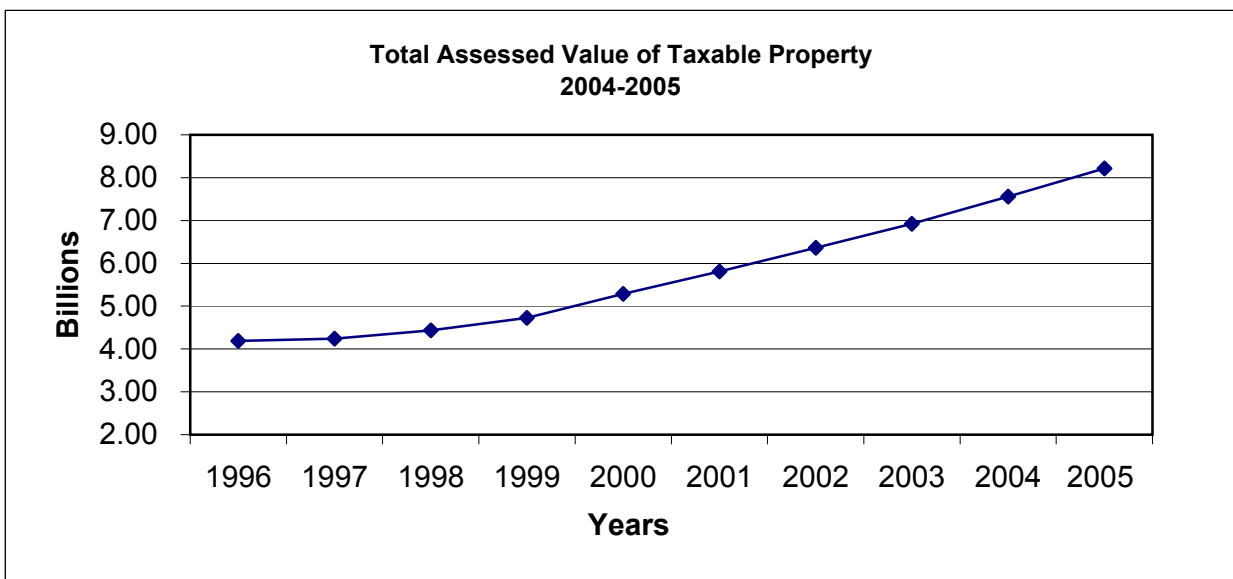
**CITY OF MANHATTAN BEACH  
ASSESSED VALUE OF TAXABLE PROPERTY**

**Last Ten Fiscal Years**

**Unaudited**

Year Ended June 30,	Assessed value			Annual Change In Assessed Value Secured - %
	Secured Property Net	Unsecured Property Net	Total Assessed Value Net	
1996	4,016,564,946	169,274,513	4,185,839,459	-0.84
1997	4,094,132,575	147,257,201	4,241,389,776	1.33
1998	4,236,014,452	197,492,347	4,433,506,799	4.53
1999	4,528,275,364	201,355,890	4,729,631,254	6.68
2000	5,074,196,996	210,414,851	5,284,611,847	11.73
2001	5,579,448,374	226,898,450	5,806,346,824	9.87
2002	6,091,583,430	273,591,528	6,365,174,958	9.62
2003	6,645,597,917	277,743,519	6,923,341,436	8.77
2004	7,268,382,227	286,052,779	7,554,435,006	9.12
2005	7,926,523,791	290,276,732	8,216,800,523	8.77

Source: Los Angeles County Assessor



CITY OF MANHATTAN BEACH

PROPERTY TAX RATES FOR ALL OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Unaudited

Year Ended June 30,	Los Angeles County	School Districts	Metropolitan Water District	Flood Control District	General Levy	Total
1996	0.0018	-	0.0089	0.0010	1.0000	1.0117
1997	0.0016	-	0.0089	0.0020	1.0000	1.0125
1998	0.0016	0.0333	0.0089	0.0020	1.0000	1.0458
1999	0.0015	0.0269	0.0089	0.0020	1.0000	1.0393
2000	0.0014	0.0270	0.0089	0.0018	1.0000	1.0391
2001	0.0013	0.0264	0.0088	0.0016	1.0000	1.0381
2002	0.0011	0.0403	0.0077	0.0011	1.0000	1.0502
2003	0.0010	0.0433	0.0067	0.0009	1.0000	1.0519
2004	0.0010	0.0403	0.0061	0.0005	1.0000	1.0479
2005	0.0009	0.0395	0.0058	0.0002	1.0000	1.0465

Source: Los Angeles County Assessor

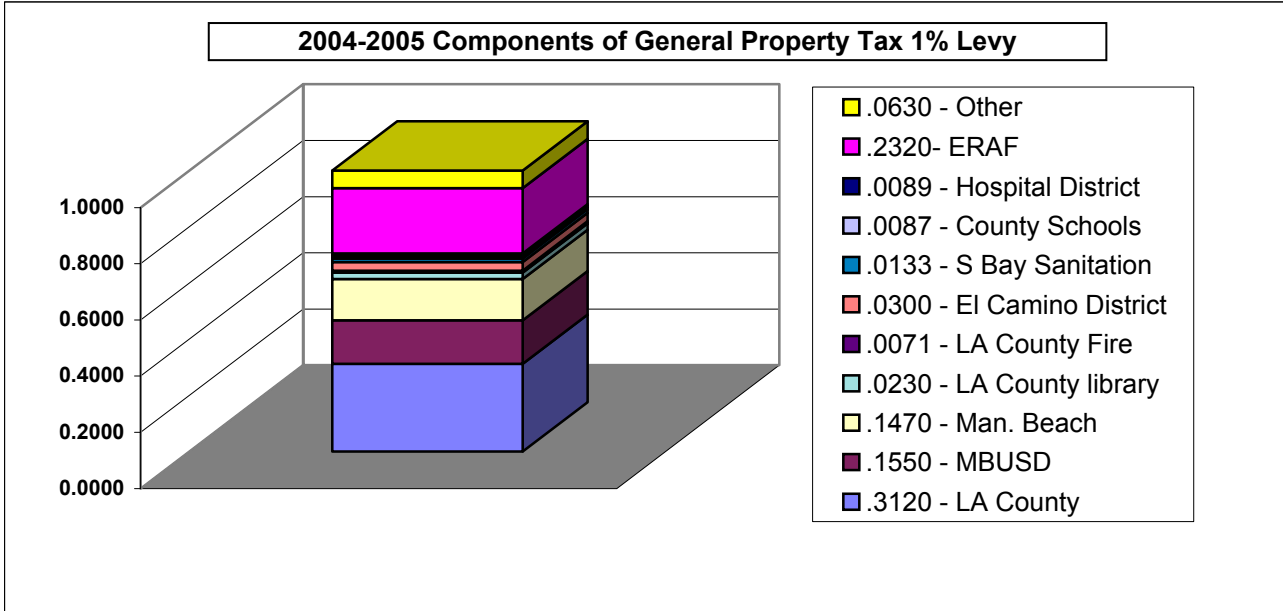


TABLE 6

**CITY OF MANHATTAN BEACH**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**CURRENT YEAR SECURED AND UNSECURED**

**Last Ten Fiscal Years**  
**Unaudited**

Year Ended June 30,	Total Tax Levy	Tax Collections	% of Levy Collected	Prior Year Delinquent Tax Collections (1)
1996	5,801,331	5,314,019	91.6	N/A
1997	5,876,905	5,501,659	93.6	201,130
1998	6,150,247	5,829,298	94.8	340,678
1999	6,589,987	6,371,225	96.7	221,956
2000	7,388,426	7,075,476	95.8	323,564
2001	8,160,264	7,962,043	97.6	242,718
2002	8,974,491	8,677,306	96.7	415,019
2003	9,795,290	9,503,645	97.0	518,001
2004	10,713,583	10,335,067	96.5	888,919
2005	11,677,784	11,336,153 (2)	97.1	990,146

Source: Los Angeles County Assessor

Notes: (1) Includes interest and penalties

(2) Excludes impact of ERAF III shift of \$674,191



**CITY OF MANHATTAN BEACH**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**CURRENT YEAR SECURED AND UNSECURED**

**Last Ten Fiscal Years**  
**Unaudited**

Total Tax Collections	Ratio of Total Tax To Levy	Outstanding Delinquent Taxes	Ratio of Delinquent Tax To Levy
N/A	N/A	N/A	N/A
5,702,789	97.04%	566,061	9.63%
6,169,976	100.32%	320,949	5.22%
6,593,181	100.05%	343,066	5.21%
7,399,040	100.14%	167,819	2.27%
8,204,761	100.55%	183,678	2.25%
9,092,325	101.31%	221,832	2.47%
10,021,646	102.31%	291,642	2.98%
11,223,986	104.76%	378,516	3.53%
12,326,299	105.55%	341,632	2.93%

**CITY OF MANHATTAN BEACH**  
**PRINCIPAL PROPERTY TAXPAYERS**

**June 30, 2005**  
**Unaudited**

<u>Taxpayer</u>	<u>Business Category</u>	<u>Assessed Value</u>	<u>Percent of Assessed Value</u>
Northrop Grumman	Aerospace	207,312,658	2.52%
MB Studios LLC	Film Studios	137,691,009	1.68%
Rreef America Reit Corporation	Office Building	110,509,569	1.34%
HSOV Manhattan Towers	Office Building	65,033,930	0.79%
Parstem Realty Company Inc.	Industrial Buildings	59,062,019	0.72%
TRW Inc.	Aerospace Manufacturer	58,990,179	0.72%
Host Marriott Corporation	Hotel	35,280,000	0.43%
Skechers USA Inc.	Retail	27,914,291	0.34%
St Paul Properties Inc.	Shopping Center	27,022,229	0.33%
Sun Manhattan LLC	Office Building	26,614,101	0.32%
<b>Principal Taxpayer Totals</b>		<b>755,429,985</b>	<b>9.19%</b>
All Other Taxpayers		<u>7,461,370,538</u>	<u>90.81%</u>
<b>City Total</b>		<b><u><u>8,216,800,523</u></u></b>	<b><u><u>100.00%</u></u></b>

Source: Los Angeles County Assessor

## CITY OF MANHATTAN BEACH

## DIRECT AND OVERLAPPING DEBT

June 30, 2005  
Unaudited

	<u>Gross Debt</u>	<u>Percentage Applicable To Manhattan Beach</u>	<u>Amount Applicable To Manhattan Beach</u>
DIRECT DEBT:			
Manhattan Beach Unified School District	65,003,888	100.000%	65,003,888
TOTAL DIRECT DEBT	\$65,003,888		\$65,003,888
GROSS OVERLAPPING DEBT:			
Los Angeles County Detention Facilities	\$16,205,000	1.2198%	\$197,667
Los Angeles County Flood Control District	1,990,000	1.2373%	\$24,622
Flood Control Ref Bonds	275,000	1.2375%	\$3,403
Metropolitan Water District	419,390,000		
West Basin Area 1111		1.1690%	4,902,732
El Camino Com Col Dis 2002 Ser 2003ADS	56,580,000	14.8347%	8,393,493
TOTAL GROSS OVERLAPPING DEBT	<u>\$494,440,000</u>		<u>\$13,521,917</u>
TOTAL DIRECT AND OVERLAPPING DEBT	<u>\$559,443,888</u>		<u>\$78,525,805</u>

Sources: Los Angeles County Assessor

This report reflects general obligation debt which is being repaid through voter-approved indebtedness. It excludes revenue, mortgage revenue, tax allocation bonds, interim financing obligations, non-bonded capital lease obligations, and certificates of participation.

## CITY OF MANHATTAN BEACH

COMPUTATION OF LEGAL DEBT MARGIN, DEBT LIMIT, AND RATIO OF  
GENERAL BONDED DEBT TO ASSESSED VALUE AND PER CAPITALast Ten Fiscal Years  
Unaudited

Fiscal Year	Estimated Population	Total Assessed Value	Legal Debt Limit 3.75%	Total General Bonded Debt	Legal Debt Margin	Ratio of Bonded Debt to Assessed Value	Bonded Debt Per Capita
1996	33,904	4,185,839,459	156,968,980	-	156,968,980	-	-
1997	34,514	4,241,389,776	159,052,117	-	159,052,117	-	-
1998	34,898	4,433,506,799	166,256,505	-	166,256,505	-	-
1999	35,355	4,729,631,254	177,361,172	-	177,361,172	-	-
2000	36,124	5,284,611,847	198,172,944	-	198,172,944	-	-
2001	34,898	5,806,346,824	217,738,006	-	217,738,006	-	-
2002	35,881	6,365,174,958	238,694,061	-	238,694,061	-	-
2003	35,285	6,923,341,436	259,625,304	-	259,625,304	-	-
2004	35,881	7,554,435,006	283,291,313	-	283,291,313	-	-
2005	36,321	8,216,800,523	308,130,020	-	308,130,020	-	-

Source: Los Angeles County Assessor

## CITY OF MANHATTAN BEACH

## DEBT SERVICE REQUIREMENTS TO MATURITY

June 30, 2005  
Unaudited

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**Water & Wastewater Improvement Projects**

Fiscal Year	Principal	Interest	Total
2006	95,000	225,800	320,800
2007	100,000	220,595	320,595
2008	105,000	215,086	320,086
2009	110,000	209,308	319,308
2010	115,000	203,261	318,261
2011	120,000	196,930	316,930
2012	130,000	190,034	320,034
2013	135,000	182,581	317,581
2014	145,000	174,707	319,707
2015	155,000	166,267	321,267
2016	165,000	157,268	322,268
2017	175,000	147,596	322,596
2018	185,000	137,246	322,246
2019	195,000	126,322	321,322
2020	210,000	114,677	324,677
2021	220,000	102,315	322,315
2022	235,000	89,175	324,175
2023	250,000	75,110	325,110
2024	265,000	60,175	325,175
2025	285,000	44,225	329,225
2026	300,000	27,260	327,260
2027	320,000	9,280	329,280
<b>Total</b>	<b>4,015,000</b>	<b>3,075,218</b>	<b>7,090,218</b>

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**CITY OF MANHATTAN BEACH**  
**DEBT SERVICE REQUIREMENTS TO MATURITY**

**June 30, 2005**

**Unaudited**

**Marine Sports Field Capital Lease Refinancing**

Fiscal Year	Principal	Interest	Total
2006	190,000	361,364	551,364
2007	200,000	353,287	553,287
2008	205,000	345,542	550,542
2009	210,000	335,975	545,975
2010	220,000	327,555	547,555
2011	230,000	318,255	548,255
2012	235,000	309,226	544,226
2013	245,000	298,384	543,384
2014	255,000	288,484	543,484
2015	265,000	277,758	542,758
2016	270,000	267,231	537,231
2017	280,000	255,094	535,094
2018	290,000	243,709	533,709
2019	305,000	231,389	536,389
2020	315,000	218,984	533,984
2021	325,000	205,164	530,164
2022	335,000	191,873	526,873
2023	350,000	177,720	527,720
2024	360,000	163,387	523,387
2025	375,000	147,741	522,741
2026	385,000	132,331	517,331
2027	400,000	116,140	516,140
2028	415,000	99,495	514,495
2029	430,000	81,808	511,808
2030	445,000	63,898	508,898
2031	460,000	45,260	505,260
2032	480,000	25,880	505,880
2033	495,000	5,774	500,774
<b>Total</b>	<b>8,970,000</b>	<b>5,888,708</b>	<b>14,858,708</b>

## CITY OF MANHATTAN BEACH

## DEBT SERVICE REQUIREMENTS TO MATURITY

June 30, 2005

Unaudited

## Metlox Parking Facility COPs, Series 2002

Fiscal Year	Principal	Interest	Total
2006	260,000	592,771	852,771
2007	265,000	587,571	852,571
2008	270,000	581,609	851,609
2009	280,000	574,184	854,184
2010	285,000	565,784	850,784
2011	300,000	555,809	855,809
2012	310,000	544,559	854,559
2013	325,000	532,159	857,159
2014	335,000	519,159	854,159
2015	350,000	505,759	855,759
2016	365,000	491,759	856,759
2017	380,000	476,246	856,246
2018	400,000	459,621	859,621
2019	415,000	441,621	856,621
2020	435,000	422,531	857,531
2021	455,000	402,413	857,413
2022	480,000	380,800	860,800
2023	500,000	358,000	858,000
2024	530,000	334,250	864,250
2025	555,000	307,750	862,750
2026	585,000	280,000	865,000
2027	615,000	250,750	865,750
2028	645,000	220,000	865,000
2029	680,000	187,750	867,750
2030	710,000	153,750	863,750
2031	750,000	118,250	868,250
2032	785,000	80,750	865,750
2033	830,000	41,500	871,500
<b>Total</b>	<b>13,095,000</b>	<b>10,967,105</b>	<b>24,062,105</b>

TABLE 10

## CITY OF MANHATTAN BEACH

## DEBT SERVICE REQUIREMENTS TO MATURITY

June 30, 2005

Unaudited

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**Police and Fire Facility**

Fiscal Year	Principal	Interest	Total
2006	-	861,750	861,750
2007	240,000	287,250	527,250
2008	245,000	569,700	814,700
2009	250,000	564,188	814,188
2010	255,000	557,938	812,938
2011	265,000	550,288	815,288
2012	275,000	541,675	816,675
2013	285,000	532,050	817,050
2014	295,000	522,075	817,075
2015	305,000	511,381	816,381
2016	315,000	499,944	814,944
2017	325,000	487,344	812,344
2018	340,000	474,344	814,344
2019	355,000	460,744	815,744
2020	370,000	446,544	816,544
2021	385,000	431,281	816,281
2022	400,000	414,919	814,919
2023	415,000	397,919	812,919
2024	435,000	380,281	815,281
2025	455,000	361,250	816,250
2026	475,000	338,500	813,500
2027	500,000	314,750	814,750
2028	525,000	289,750	814,750
2029	550,000	263,500	813,500
2030	580,000	236,000	816,000
2031	610,000	207,000	817,000
2032	640,000	176,500	816,500
2033	670,000	144,500	814,500
2034	705,000	111,000	816,000
2035	740,000	75,750	815,750
2036	775,000	38,750	813,750
<b>Total</b>	<b>12,980,000</b>	<b>12,048,863</b>	<b>25,028,863</b>



## CITY OF MANHATTAN BEACH

## MISCELLANEOUS STATISTICAL DATA

June 30, 2005  
Unaudited

<b><u>Date of Incorporation</u></b>	December 12, 1912	<b><u>Parks and Recreation</u></b>	
<b><u>Form of Government</u></b>	General Law	Acres of recreational beach area	40
	Council/Manager	Acres of developed major parks	52
<b><u>Population</u></b>	33,852	Acres Manhattan Beach Parkway	22
<b><u>Area in Square Miles</u></b>	3.87	Acres Golf Course	20
<b><u>Streets and Alleys</u></b>		Community Centers	3
Miles of paved streets	120	<b><u>Business Licenses</u></b>	
Miles of paved alleys	12	Services	1,723
Street lights	2,537	Contractors & Subcontractors	1,203
<b><u>Sewers</u></b>		Home occupancy sales and services	615
Miles of sewers	110	Retail	408
Miles of storm drains	18	Professionals	404
<b><u>Fire protection</u></b>		Apartment houses	331
Stations	2	Commercial Property rental	171
Sworn positions	30	Miscellaneous	182
<b><u>Police protection</u></b>			<u>5,037</u>
Station	1	<b><u>Authorized positions</u></b>	
Sworn positions	61	Classified:	
<b><u>Education</u></b>		Elected Officials	6
Public Elementary Schools	5	Full-time service	266
Private Elementary Schools	5	Part-time service (FTE)	50
Public Secondary Schools	2	Exempt service	56
		Total positions	<u>378</u>

Sources: City of Manhattan Beach Finance

## CITY OF MANHATTAN BEACH

## PARKING METER REVENUES

Last Ten Fiscal Years  
June 30, 2005  
Unaudited

Year Ended June 30,	Lot 1	Lot 2	Lot 3	Lot 4	Lot 5	Lot 6	Lot 7
1996	14,307	26,174	64,078	31,691	11,241	16,985	3,153
1997	15,443	29,841	67,748	36,638	13,413	17,865	3,696
1998	15,069	29,391	74,122	38,198	15,177	18,026	4,044
1999	17,087	26,458	76,352	36,708	12,217	16,667	4,358
2000	16,115	24,005	68,187	45,900	13,633	16,497	4,261
2001	17,928	29,071	81,644	45,211	13,590	17,846	5,667
2002	17,970	30,120	84,352	47,291	13,832	18,676	6,305
2003	26,241	47,853	137,919	78,593	22,363	27,966	9,213
2004	29,375	54,960	142,242	76,097	16,815	34,251	10,662
2005	28,207	53,214	147,059	72,756	0 (G)	34,023	9,249

This schedule does not reflect revenues from the lease of city operated parking spaces.  
It is specific to parking meter collections only.

(A) Parking meters in the lower Pier Parking Lots were replaced with automated dispensers in FY 1996-1997.

(B) Street parking meter rates were increased from \$.25 to \$.50 per hour in FY 1998-1999.

(C) Street parking meter rates were increased from \$.50 to \$.75 per hour in FY 2000-2001  
Source: City of Manhattan Beach Finance Department

(D) Parking dispenser in the Lower Pier Parking Lots were replaced with meters February, 2002.

(E) Lot parking meter rates were increased from \$.25 to \$.50 per hour effective May, 2002.

(F) Pier Lot Dispensers were removed effective March, 2002.

(G) Lot 5 was closed effective July 2004.

## CITY OF MANHATTAN BEACH

## PARKING METER REVENUES

Last Ten Fiscal Years  
June 30, 2005  
Unaudited

Lot M	Pier Lot Meters	Pier Lot Dispensers	26th Street Lot	El Porto Lot	Streets	Total
—	211,202	—	52,037	207,465	329,510	967,843
—	162,133	90,995 (A)	56,134	222,695	362,362	1,078,963
—	160,951	102,429	46,905	228,118	364,653	1,097,083
21,132	149,058	105,436	50,870	237,821	579,596 (B)	1,333,760
23,689	157,566	113,413	52,240	286,577	597,328	1,419,411
48,072	160,980	109,300	35,989	281,628	656,631 (C)	1,503,557
41,733	203,696	61,514	51,518	291,083	804,045 (D,E)	1,672,135
34,350	293,135	0 (F)	65,327	308,455	817,506	1,868,921
37,202	320,817	0	71,856	345,149	835,430	1,974,856
82,755	324,754	0	74,227	299,505	834,951	1,960,700

**CITY OF MANHATTAN BEACH**  
**SCHEDULE OF INSURANCE IN FORCE**

**June 30, 2005**  
(Unaudited)

<u>TYPE OF COVERAGE</u>	<u>POLICY NUMBER</u>	<u>FROM</u>
<b>Liability</b>		
Self-Insured	-	07/01/04
<b>Excess Liability</b>		
Independent Cities Risk Management ICRMA (Pool)	ICAPL 1014	07/01/04
Insurance Co. of State of PA	4704-1834	07/01/04
Lexington	6500590	07/01/04
<b>Building &amp; Property</b>		
Lexington-Primary	8753235 (\$25Mil)	07/01/04
Other carriers	TBD (\$135,000 Mil)	
<b>Workers' Comp.</b>		
Self-Insured	-	07/01/04
<b>Excess Workers' Comp.</b>		
ICRMA (Pool)	ICRMA2004-1WC	07/01/04
California State Association of Counties (CSAC Excess Insurance Authority)	CPEIA-04-EWC-28	07/01/04
<b>Public Officials, Faithful Performance &amp; Fidelity Bonds</b>		
Hartford	72BPEAG8698	12/12/04

Source: City of Manhattan Beach Human Resources Department

**CITY OF MANHATTAN BEACH**  
**SCHEDULE OF INSURANCE IN FORCE**

**June 30, 2005**  
(Unaudited)

<u>TO</u>	<u>LIMITS OF COVERAGE</u>	<u>ANNUAL PREMIUM</u>
07/01/05	\$500,000 per occurrence	-
07/01/05	\$1,500,000 excess of \$500,000	
07/01/05	\$8,000,000 excess of \$2,000,000	283,064
07/01/05	\$10,000,000 excess of \$10,000,000	
07/01/05	\$160,000,000 shared proportionally - earthquake and flood	196,778
07/01/05	\$750,000 per occurrence	-
07/01/05	\$1,000,000	155,904
07/01/05	\$99,000,000 excess of \$1,000,000	
12/12/05	\$500,000 each employee	1,749

**CITY OF MANHATTAN BEACH**  
**CONSTRUCTION VALUES AND BANK DEPOSITS**

**Last Ten Fiscal Years**  
**Unaudited**

Year ended June 30,	Construction Values				Bank Deposits ( In Thousands)
	Residential		Commercial		
	No. of Permits	Valuation	No. of Permits	Valuation	
1996	881	35,794,602	137	11,740,661	825,913
1997	949	40,037,425	151	8,948,780	847,364
1998	1,340	63,633,640	186	39,450,678	908,050
1999	1,343	67,825,265	169	54,668,695	993,978
2000	1,239	65,943,978	154	7,200,221	857,696
2001	1,432	82,222,320	128	14,296,840	936,484
2002	1,217	68,645,537	147	8,401,778	1,105,733
2003	1,364	79,160,539	166	8,171,475	1,232,553
2004	1,448	88,135,971	93	18,566,460	1,451,632
2005	1,288	75,991,664	131	14,884,520	N/A

Sources: Construction values - City of Manhattan Beach Community Development Department  
Bank deposits - The Findley Reports

TABLE 15

**CITY OF MANHATTAN BEACH**  
**TABLE OF SCHOOL ENROLLMENT**

**Last Ten Fiscal Years**  
**Unaudited**

<u>Year Ended June 30,</u>	<u>Elementary Schools</u>	<u>Mira Costa High School</u>	<u>Total</u>	<u>Percent Change from Prior year</u>
1996	3,295	1,975	5,270	6.42%
1997	3,425	2,052	5,477	3.93%
1998	3,641	2,198	5,839	6.61%
1999	3,729	2,122	5,851	0.21%
2000	3,748	2,094	5,842	-0.15%
2001	3,917	2,246	6,163	5.49%
2002	4,015	2,435	6,450	4.66%
2003	4,046	2,388	6,434	-0.25%
2004	4,027	2,327	6,354	-1.24%
2005	3,906	2,354	6,260	-1.48%

Source: Manhattan Beach City School District

**CITY OF MANHATTAN BEACH**  
**DEMOGRAPHIC STATISTICAL DATA**

June 30, 2005

Unaudited

**Population distribution by ethnic group:**

	<u>Number of persons</u>	<u>Percent</u>
White	30,124	89%
Asian	2,043	6%
Black	208	1%
Native American	70	0%
Other	<u>1,407</u>	<u>4%</u>
	<u><u>33,852</u></u>	<u><u>100%</u></u>

**Household type:**

	<u>Number of households</u>	<u>Percent</u>
Family:		
Married couple	7,206	50%
Female head	846	6%
Male head	340	2%
Nonfamily	<u>6,082</u>	<u>42%</u>
	<u><u>14,474</u></u>	<u><u>100%</u></u>

**Population distribution by age group:**

	<u>Number of persons</u>	<u>Percent</u>
Under 5 years	2,197	6%
5-14	4,388	13%
15-24	2,344	7%
25-44	12,694	37%
45-59	7,404	22%
60-64	1,299	4%
65 and over	<u>3,526</u>	<u>10%</u>
	<u><u>33,852</u></u>	<u><u>100%</u></u>

**Population distribution by gender:**

	<u>Number of persons</u>	<u>Percent</u>
Male	17,052	50%
Female	<u>16,800</u>	<u>50%</u>
	<u><u>33,852</u></u>	<u><u>100%</u></u>

Source: Percentage and number of households - 2000 U.S. Census