

City of Manhattan Beach  
Department of Public Works

**Proposed**  
**Capital Improvement Program**  
**FY 2019/20- 2023/24**

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# 5-Year CIP Snapshot

## FY 2019/20 – 2023/24

**\$81.7 Million**

58 Previously  
Programmed  
Projects

**\$48.5 Million**

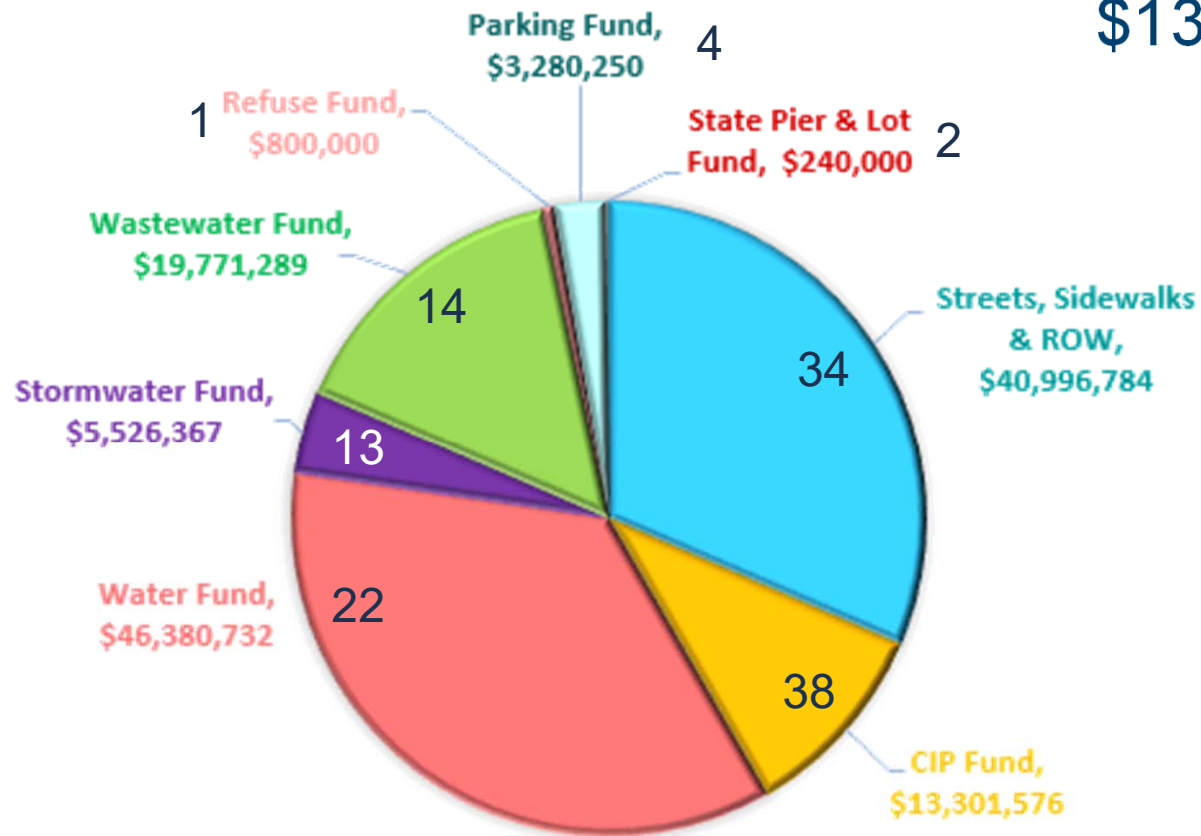
70 Newly  
Programmed  
Projects

128 Projects  
**\$130,296,998**






# \$\$ and Project Allocation by Fund

TOTAL  
\$130,296,998



# Allocation of Resources (7 FTE)

CIP FUND	ENTERPRISE FUNDS	LOCAL RETURN, SPECIAL FUNDS AND GRANTS	
TOT	Water	Prop C	State Grants
Parking Citations	Wastewater	Measure R	South Bay Hwy Prog.
City Parking Meters	Stormwater	Measure M	Metro Call for Proj.
Grants & Trust Funds		Gas Tax	Federal (HSIP, SRTS)
		Refuse Fund	
		Parking Lot Fund	
		State Pier & Lot Fund	
			
<b>\$13,301,576</b>	<b>\$71,678,388</b>	<b>\$45,317,034</b>	



# General Plan Element Goals

*Attachment 2  
in your packet*



## Quick Reference Sheet of City of Manhattan Beach General Plan Element Goals

LAND USE ELEMENT:	
Goal LU-1	Maintain the low-profile development and small-town atmosphere of Manhattan Beach.
Goal LU-2	Encourage the provision and retention of private landscaped open space.
Goal LU-3	Achieve a strong, positive community aesthetic.
Goal LU-4	Preserve the features of each community neighborhood, and develop solutions tailored to each neighborhood's unique characteristics.
Goal LU-5	Protect residential neighborhoods from the intrusion of inappropriate and incompatible uses.
Goal LU-6	Maintain the viability of the commercial areas of Manhattan Beach.
Goal LU-7	Continue to support and encourage the viability of the Downtown area of Manhattan Beach.
Goal LU-8	Maintain Sepulveda Boulevard, Rosecrans Avenue, and the commercial areas of Manhattan Village as regional-serving commercial districts.
Goal LU-9	Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.
INFRASTRUCTURE ELEMENT:	
Goal I-1	Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.
Goal I-2	Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.
Goal I-3	Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.
Goal I-4	Protect residential neighborhoods from the adverse impacts of traffic and parking of adjacent non-residential uses.
Goal I-5	Reduce the adverse parking and traffic impacts that schools create on surrounding residential neighborhoods.
Goal I-6	Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.
Goal I-7	Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.
Goal I-8	Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.
Goal I-9	Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.
Goal I-10	Underground utility lines throughout the community to the extent that it is economically and practically feasible.
Goal I-11	Establish a reliable communications system.
Goal I-12	Protect the quality of the environment by managing the solid waste generated in the community.
HOUSING ELEMENT:	
Goal HE-1	Preserve existing neighborhoods.
Goal HE-2	Provide a variety of housing opportunities for all segments of the community commensurate with the City's needs, including various economic segments and special needs groups.
Goal HE-3	Provide a safe and healthy living environment for City residents.
Goal HE-4	Encourage the conservation of energy in housing.
COMMUNITY RESOURCES ELEMENT:	
Goal CR-1	Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.
Goal CR-2	Enhance cultural arts programs in the community.
Goal CR-3	Maintain relationships with educational institutions, as they represent a cornerstone of the community's foundation.
Goal CR-4	Preserve the existing landscape resources in the City, and encourage the provision of additional landscaping.
Goal CR-5	Conserve and protect the remaining natural resources in Manhattan Beach.
Goal CR-6	Improve air quality.
COMMUNITY SAFETY ELEMENT:	
Goal CS-1	Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.
Goal CS-2	Protect residents from hazardous materials and the hazards associated with the transport of such materials.
Goal CS-3	Maintain a high level of City emergency response services.
Goal CS-4	Maintain a high level of police protection services.
NOISE ELEMENT:	
Goal N-1	Provide for measures to reduce noise impacts from transportation noise sources.
Goal N-2	Incorporate noise considerations into land use planning decisions.
Goal N-3	Minimize the impact of non-transportation noise sources.

# General Plan Project Review

## (17 New Projects)

Project Sheet Pg. No.	Project Title	Project Description	General Plan Goal
<b>Streets, Sidewalks &amp; ROW</b>			
27	Traffic Signal Pole: 15th and Highland	Replacement of existing traffic signal pole at 15th St. and Highland Ave.	I-1 I-2
48	Roadway Safety Bollards/Barriers (concepts only)	Design concepts of roadway barriers at four key intersections: 1) 13th Street @ Valley (west leg), 2) 13th Street @ Morningside (east leg), 3) Manhattan Beach Blvd. @ Manhattan Ave (west leg), 4) Manhattan Beach Blvd. @ Ocean Dr. (North and South leg).	CS-1 HE-3 I-1

# General Plan Project Review

## (17 New Projects)

Project Title and Project Sheet Pg. No.	Project Description	General Plan Goal
<b>CIP Fund</b>		
28	Facility Improvements Repair and refurbish Historic House.	LU-3 CS-1
38	Senior and Scout House Develop, design and construct a new Senior and Scout House in its current location.	LU-3 CR-1
41	Historic Documents Repository Design a repository where historic documents can be safely and properly stored and protected.	CR-1 CR-2
49	Automatic License Plate Reader (pole only) Installation of a pole at the intersection of Rosecrans Ave. and Sepulveda Blvd. for Automatic License Plate Reader equipment.	I-1, I-2 CS-3, CS-4
50	Polliwog Playground Upgrade Resurface both playground areas and replace the lower Polliwog playground equipment at Polliwog Park.	CR-1
51	Polliwog Band Stage Construct a permanent band stage in the amphitheater area of Polliwog Park with art elements.	CR-2
55	Annual Streetlight Replacement Replace the City-owned streetlights, as needed, citywide.	I-1 I-2

# General Plan Project Review

## (17 New Projects)

Project Sheet Pg. No.	Project Title	Project Description	General Plan Goal
<b>Enterprise Funds (Water, Sewer, Stormwater)</b>			
69	Electronics Automation - SCADA, etc.	Automation of water supply equipment and replacement of communications equipment.	I-7 I-11
70	Generator Upgrades - Larsson, Well 15 and Block 35	Replace existing generators with new and more efficient models at the Larsson, Well 15 and Block 35.	I-7
73	CCTV Storm Drain System	Use CCTV to perform an assessment of the City's storm drain system.	I-9
85	City Hall Lift Station Upgrade	Replacement and upgrade of the City Hall Lift Station and force main and construction of emergency storage.	I-8 I-11



# General Plan Project Review

## (17 New Projects)

Project Sheet Pg. No.	Project Title	Project Description	General Plan Goal
<b>Parking, North End BID and School District</b>			
87	Parking Structure Rehab: Lot 4	Perform in-depth analysis of parking lot 4 to determine whether the structure can be rehabilitated or require complete replacement. This analysis will also look at various options if replacement is necessary or preferred to expand parking spaces.	LU-3 CS-1
89	Parking Meter Upgrades	Replacement and upgrade of the current parking meters Citywide.	I-3 I-4 I-11
90	Tree and Grate Installations	Install new trees and grates in North Manhattan Beach in the Business Improvement District.	LU-9
42	School District Project - TBD	Support for a Manhattan Beach Unified School District capital project. The exact project scope and location will be determined.	CR-3

# Recommended Action



- 1) Review the Capital Improvement Plan
- 2) Adopt Resolution 19-4, determining that the newly proposed projects are consistent with the City of Manhattan Beach General Plan

# Questions and Answers

