



**City Council Meeting, August 6, 2019  
Agenda Item No. 15**

**TO:** Honorable Mayor and Members of the City Council

**THROUGH:** Bruce Moe, City Manager

**FROM:** George Gabriel, Senior Management Analyst

**SUBJECT:** Updated Fiscal Year 2019-2020 City Council Work Plan

**DATE:** August 5, 2019

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**SUPPLEMENTAL REPORT**

Item No. 15 on the City Council Regular Meeting Agenda discusses the Fiscal Year 2019-2020 City Council Work Plan Report.

Since the agenda and report was posted on Wednesday, July 31, 2019, updates have been made to the Police Department's Work Plan items that accurately reflect the City's efforts on assigned work plan items. The changes are reflected in the "tracked changes" version attached.



## BODY WORN CAMERA REPLACEMENT PROJECT

In January 2016, the Police Department began using Body Worn Cameras. The use of Body Worn Cameras (BWC) serve as an effective tool for law enforcement agencies to demonstrate commitment to transparency, ensure the accountability of its members, increase the public's trust in officers and protect department members from unjustified complaints of misconduct. Current BWCs have reached their recommended end of life (2.5 - 3 years), and new BWC technology has developed over the past few years. Replacement of BWCs is critical to officers' safety, accountability and transparency.



<b>TARGET DUE DATE</b>	QUARTER 4 2019
<b>FUNDING SOURCE</b>	<u>ASSET FORFEITURE</u> & <u>GENERAL FUND</u>
<b>PRIORITY LEVEL</b>	B
<b>DEPTS. INVOLVED</b>	<u>N/A IT</u>

### STATUS:



### COMPLETED ACTION ITEMS:

- ◇ Researched and field-tested replacement body worn camera options.
- ◇ Researched cloud-based video storage solutions for evidentiary videos.
- ◇ Presented recommended vendor to City Council at the June 18, 2019 for approval.

### ACTIONS PENDING:

- ◇ In Progress - Implement the replacement body worn camera solution.

### NEXT CITY COUNCIL ACTION:

None.

**STAFF CONTACT:** Derrick Abell, Police Chief, [DAbell@citymb.info](mailto:DAbell@citymb.info)



## RADIO REPLACEMENT PROJECT

Replacement of Police Department portable and in-car radios ~~to will~~ achieve enhanced interoperability and officer safety. The replacement project is being done in partnership with the ~~Worked with~~ South Bay Regional Public Communications Authority (SBRPCA), and together, the SBRPCA member agencies have negotiated reduced pricing for the radios. The Police Department is also ~~to~~ seeking grant funding to offset the cost of the project, and obtain reduced pricing for radio replacement project. ~~On December 5, 2017, the City Council approved the purchase of the radios.~~



<b>TARGET DUE DATE</b>	QUARTER 4 20 <del>20</del> 19
<b>FUNDING SOURCE</b>	GENERAL FUND
<b>PRIORITY LEVEL</b>	B
<b>DEPTS. INVOLVED</b>	FD

### STATUS:



### COMPLETED ACTION ITEMS:

- ◇ On December 5, 2017, the City Council approved the purchase of the radios.

### ACTIONS PENDING:

- ◇ Work with SBRPCA to acquire, program and install the radios.
- ◇ Provide training on the enhanced capabilities of the interoperable radios.

### NEXT CITY COUNCIL ACTION:

None

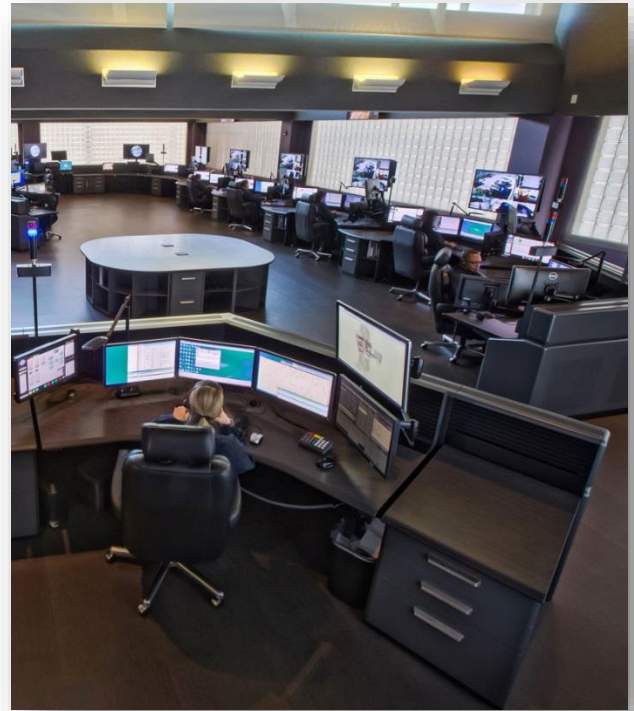
**STAFF CONTACT: Derrick Abell, Police Chief, DAbell@citymb.info**

WORK PLAN  
**POLICE**



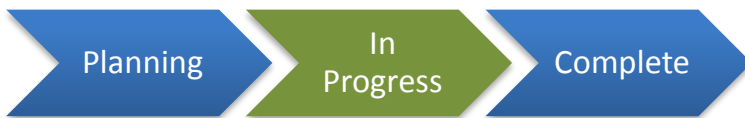
## COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM REPLACEMENT PROJECT

In Fiscal Year 2017-2018, the South Bay Regional Public Communication Authority (SBRPCA) began the process of replacing/upgrading the Computer Aided Dispatch (CAD) and Records Management Systems (RMS). The consortium cities are sharing the cost of the upgrade. Hawthorne Police Department is serving as the project management lead.



TARGET DUE DATE	QUARTER <u>24</u> 20 <u>2019</u>
FUNDING SOURCE	GENERAL FUND
PRIORITY LEVEL	B
DEPTS. INVOLVED	<u>11</u> FD

### STATUS:



### COMPLETED ACTION ITEMS:

- ◇ Implement~~ation the of~~ Mark 43 Records Management System.

### ACTIONS PENDING:

- ◇ ~~Implement Complete~~ the Mark 4 3 Computer Aided Dispatch solution. implementation and meet communication needs.

### NEXT CITY COUNCIL ACTION:

None.

**STAFF CONTACT: Derrick Abell, Police Chief, DAbell@citymb.info**



## IMPLEMENTATION OF 2019-20 STRATEGIC PLAN

The 2019-2020 Strategic Plan took effect on January 1, 2019 and serves as a road map to guide the Police Department in the delivery of police services to the Manhattan Beach community. Since 2008, MBPD has utilized a three or four-year strategic planning process to establish goals and priorities and to serve as our road map for the future. For the first time, we are adopting a two-year plan in order to be responsive to emerging trends. Workshops, surveys, and meetings were conducted with supervisors and with sworn and civilian personnel representing every Bureau in the Police Department. A community workshop with community stakeholders was also conducted in preparation for the new strategic plan. One aspect of the Strategic Plan is to implement the “Community Safety Collaboration Initiative” which aims to strengthen community engagement beyond groups that typically interact with the Police Department. Other goals include: Community Collaboration, Proactive Crime Fighting Strategies, Staffing/Recruitment, and Employee Development.



TARGET DUE DATE	QUARTER <u>1</u> <u>4</u> 202 <u>1</u> 9
FUNDING SOURCE	GENERAL FUND
PRIORITY LEVEL	B
DEPTS. INVOLVED	N/A

### STATUS:



### COMPLETED ACTION ITEMS:

- ◇ Plan went into effect on January 1, 2019.
- ◇ Plan was presented to City Council on February 19, 2019.

### ACTIONS PENDING:

- ◇ Implement the 24 action items of the Police Department's Strategic Plan.
- ◇ Report progress on the plan to the community semi-annually.

### NEXT CITY COUNCIL ACTION:

Present final progress report at City Council meeting in February 2021. Provide update with progress on the plan at City Council meeting.

**STAFF CONTACT: Derrick Abell, Police Chief, DAbell@citymb.info**



## PUBLIC SAFETY TECHNOLOGY ASSESSMENT

The Police Department currently has fixed Automated License Plate Readers (ALPRs) at five intersections in Manhattan Beach (Artesia/Aviation, Manhattan Beach Blvd./Aviation, Marine/Aviation, Rosecrans/Aviation, and 45th/Highland). Installation was completed in August 2017. The ALPR system continues to be a positive addition to the Police Department's investigative and crime fighting toolbox, helping investigators to solve crime and helping patrol officers to proactively find and arrest wanted felons entering our community. At the request of Council, staff has researched and identified several additional locations and will bring the proposal to City Council for consideration.



TARGET DUE DATE	QUARTER <u>3</u> 2020
FUNDING SOURCE	TBD
PRIORITY LEVEL	A
DEPTS. INVOLVED	IT, PW

### STATUS:



### COMPLETED ACTION ITEMS:

None

### ACTIONS PENDING:

- ◇ Identify possible grant funding.
- ◇ Return to City Council with a contract to purchase and install ALPR's.
- ◇ Work with selected vendor, Public Works, and Information Technology to install the ALPRs at selected locations.

### NEXT CITY COUNCIL ACTION:

Return to City Council to consider additional ALPR locations for consideration in October 2019.

**STAFF CONTACT:** Derrick Abell, Police Chief, [DAbell@citymb.info](mailto:DAbell@citymb.info)