

CITY OF MANHATTAN BEACH PARKS AND RECREATION COMMISSION SPECIAL MEETING

Wednesday, July 22, 2020 3:00 PM

Location: Virtual - Instructions within Agenda

AGENDA

- A. CALL TO ORDER
- B. PLEDGE TO THE FLAG
- C. ROLL CALL

Commissioner Karger Commissioner Greenberg Commissioner Weiner Commissioner Nicholson Commissioner McCarthy Commissioner Turkmany Commissioner Cullen

- D. APPROVAL OF MINUTES
 None
 - CEREMONIAL

E.

F. AUDIENCE PARTICIPATION (3-Minute Limit)

The public may address the Commission regarding City business not on the agenda.

- G. GENERAL BUSINESS
 - 1. Polliwog Park Playground Design and Project Update
- H. STAFF ITEMS
- I. COMMISSION ITEMS
- J. ADJOURNMENT

Pursuant to Governor Newsom's Executive Orders No. N-25-20 and No. N-29-20, City Council Chambers is not open to the public. In the interest of maintaining appropriate social distancing, the Parks and Recreation Commission encourages the public to participate by submitting comments on agenda items or other subject matter within the jurisdiction of the Parks and Recreation Commission via email to both lrobb@citymb.info and mleyman@citymb.info, no later than 2:00 PM, July 22, 2020 (the day of the meeting), if you are unable to join the meeting via Zoom.

Zoom Meeting Instructions: There are multiple ways to join the meeting. Please Note - the Parks and Recreation Commissioners and Staff will be visible via video, members of the public may choose to turn on their video during public comment during their turn.

If you plan to speak during the meeting, join via Zoom at 2:45 p.m. in order to request to be on the speakers list.

- Join Zoom Meeting via the internet (download app if needed): Direct URL: https://comb.zoom.us/j/91386620140, Meeting ID: 913 8662 0140
 Please name yourself to include the item(s) you wish to speak on, and your First & Last name. Example: G.1 – Jane Smith.
- 2. Join Zoom Meeting via Phone Application (download app if needed): Download Mobile Apps: https://zoom.us/download, Enter Meeting ID: 913 8662 0140 Please name yourself to include the item(s) you wish to speak on, and your First & Last name. Example: G.1 Jane Smith.
- 3. Join Zoom Meeting via Phone Conference (Voice Only): Phone Numbers: +1 669-900-6833 or +1 346-248-7799. Meeting ID: 913 8662 0140. Find your local number: https://comb.zoom.us/u/aByWMRmYK. Upon calling in, you will be "muted" until you are prompted by the Host to state which item you wish to comment on. Your mic will be unmuted when it's your turn to provide Public Comment.

Please Note - All microphones for non-Commissioners or Staff will be muted during the meeting, except during Public Comment periods for which you have requested to speak.

The City strongly advises you of the following:

- Download the Zoom app to your respective device well ahead of the meeting time.
 Visit https://zoom.us/ for the download link. Please make sure you have downloaded the most recent version available.
- 2. Familiarize yourself with the Zoom application prior to the meeting.
- 3. Check the condition of all personal electronic equipment, internet and phone connections, and microphone/speaker functionality. The City is unable to support this equipment.
- 4. Join the meeting prior to the start time. Due to security or technical limitations, admittance to the meeting may not be possible after the meeting begins.
- 5. Every effort will be made to "rename" participants on Zoom as quickly as possible, so that phone numbers are hidden, however, phone numbers may be partially visible for a brief time.

TO:

Members of the Parks and Recreation Commission

FROM:

Mark Leyman, Parks and Recreation Director Anastasia Seims, Senior Civil Engineer

SUBJECT:

Review of the Conceptual Package and Opinion of Probable Costs for the Polliwog Park Playground Replacement Project

RECOMMENDATION:

Staff recommends that Parks and Recreation Commission review this report on the Conceptual Package and Opinion of Probable Costs for the Polliwog Park Playground Replacement Project for presentation to the City Council.

FISCAL IMPLICATIONS:

This Polliwog Park Playground Replacement Project is in the approved 5-Year Capital Improvement Program (CIP), which has an identified budget of \$1,000,000. The current estimated funding amount required to complete this project is \$2,622,025. Therefore, an estimated additional amount of \$1,622,025 is anticipated to be budgeted to complete the project.

Staff has identified approximately \$1,200,000 in State and County allocation funding and will pursue the balance in competitive grants.

BACKGROUND:

The original larger playground equipment next to the pond in Polliwog Park was built by members of a City service group in the 1970's, and included a large sunken wooden galleon. In 2003, the play structure was replaced with modernized equipment.

The existing playground equipment and padded surface have reached the end of their useful life. They are in a state of disrepair due to the extensive wear and tear of heavy, regular use by the public over the last 17 years. Due to safety concerns, a substantial portion of the existing play equipment has been placed off limits to users.

In spring of 2019, the City held community meetings and requested public input on playground equipment designs from four different playground equipment manufacturers. As a result of this process, a playground design by Kompan, Inc. was selected for a revitalized Polliwog Park Playground.

The project will:

 Replace the existing play equipment with equipment that can withstand flooding from the pond while maintaining the natural theme of Polliwog Park.

- Provide full Americans with Disabilities Act (ADA) access to the playground and the play equipment.
- Replace the existing fence surrounding the area designated for smaller, two to five year old children.
- Replace the play area padded surface.
- Provide site drainage to improve the lifespan of the replaced play area padded surface.
- Provide a shade structure for the play area.
- Provide seating for caretakers.

The City issued Request for Proposal (RFP) No. 1235-20 on January 24, 2020, for design services to upgrade the Polliwog Park playground equipment, which includes the selected Kompan, Inc. playground equipment. On April 20, 2020, City Council awarded a Design Services Agreement to SWA Group for \$147,470. Some of the key services that SWA Group will provide include:

- Development of conceptual designs, preliminary and final design plans, specifications, and cost estimates for upgrades to the Polliwog Park Playground equipment and padded surface.
- Presentations to City Council and the Parks and Recreation Commission at the 60% Conceptual Design and 90% Conceptual Design phase.
- Bidding support services, such as responding to questions during the construction bid period.
- Construction support services, such as reviewing submittals, responding to contractor requests for information, and providing a final as-built plan set that incorporates any design changes that were required during construction.

DISCUSSION:

Once the Design Services Agreement was awarded, SWA Group reviewed the public outreach met with City Staff in the Parks and Recreation, Community Development and Public Works Departments at Polliwog Park to review the project constraints and requirements. SWA Group prepared a Conceptual Package and Opinion of Probable Costs outlining the scope of work and the associated estimated costs (attached).

In order to provide all of the features and equipment favored by the public through the playground equipment design outreach and associated survey results, ensure adequate drainage to prolong the life of the equipment and surfacing, and provide full ADA access to the play area, the total project cost is estimated to be \$2,622,025, which is \$1,622,025 more than the currently identified budget of \$1,000,000.

Staff has identified the following State and County allocations available to supplement the budgeted amount:

Proposition A Maintenance & Servicing balance: \$550,000 Proposition A Excess Funds Grant: \$150,000 Measure A (replaced Prop A) allocation FY 18/19: \$133,000 Measure A allocation FY19/20: \$139,000
Measure A maintenance & servicing FY18/19,19/20 \$67,000
Proposition 68 allocation \$185,000

Total allocations: \$1,224,000

Staff will apply for California State Parks Program, Round 4 grant funding in the amount of \$400,000 for the remaining balance.

PUBLIC OUTREACH:

On April 29, 2019, four playground equipment manufacturers presented design concepts to and received feedback from staff and the public during a community meeting. The meeting was publicly noticed through social media, Parks & Recreation e-blasts, and Manhattan Beach Unified School District newsletters. An ad was also placed in the Beach Reporter regarding community input for the project.

The four manufacturers created potential designs that were presented to the Parks & Recreation Commission on May 23, 2019. Because two of the manufacturers were ranked equally, staff posted a survey on Open City Hall to receive the community's input on the top two manufactures. The survey inviting the community to select a final design was posted twice on Open City Hall, May 9 through May 23, and June 7 through June 19. Ads were placed in the Beach Reporter and the project was marketed through social media and e-blasts. The survey results showed that the majority of community responses favored Kompan, Inc. as the equipment manufacturer. This result was presented to the Parks & Recreation Commission on June 24, 2019.

ENVIROMENTAL REVIEW:

The City has reviewed the proposed project for compliance with the California Environmental Quality Act (CEQA) and has determined that the project qualifies for a Categorical Exemption pursuant to Section 15302(b) (replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced) of the State CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk's Office for the Project.

LEGAL REVIEW:

The City Attorney has reviewed this report and determined that no additional legal analysis is necessary.

ATTACHMENTS:

- 1. Conceptual Package
- 2. Opinion of Probable Costs
- Location Map

Polliwog Park Playground City of Manhattan Beach

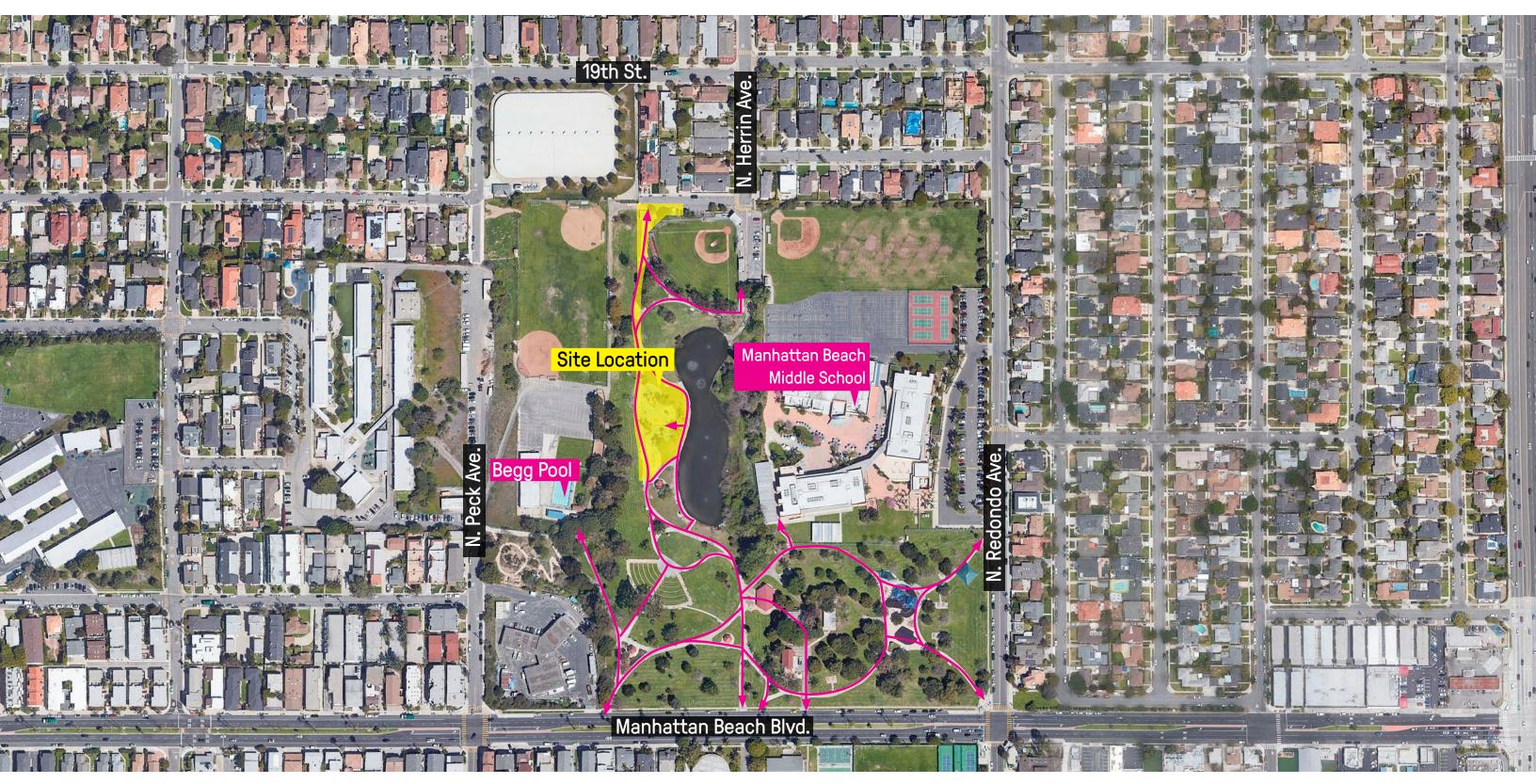


AGENDA

- 1. Site Location
- 2. Project Overview
- 3. Play Area
- 4. Shade Structure
- 5. Accessibility Upgrades
- 6. Site Drainage and Landscape
- 7. Project Design and Inspection
- 8. Overall Project Cost



Site Location







Project Overview

Existing playground complete construction in 2002



Heavy use and routine flooding leaves playground in need of repair.

City opens up design submissions from various play equipment vendors.



City and public prefers Kompan design for Polliwog Play Equipment with a \$1 Million budget.



2019 2020 2002 2017



Existing Conditions









1. Southern view of playground

5/ Existing planting

6/ Connect to Tongva Park





Existing Conditions









1. View from boardwalk of lighthouse

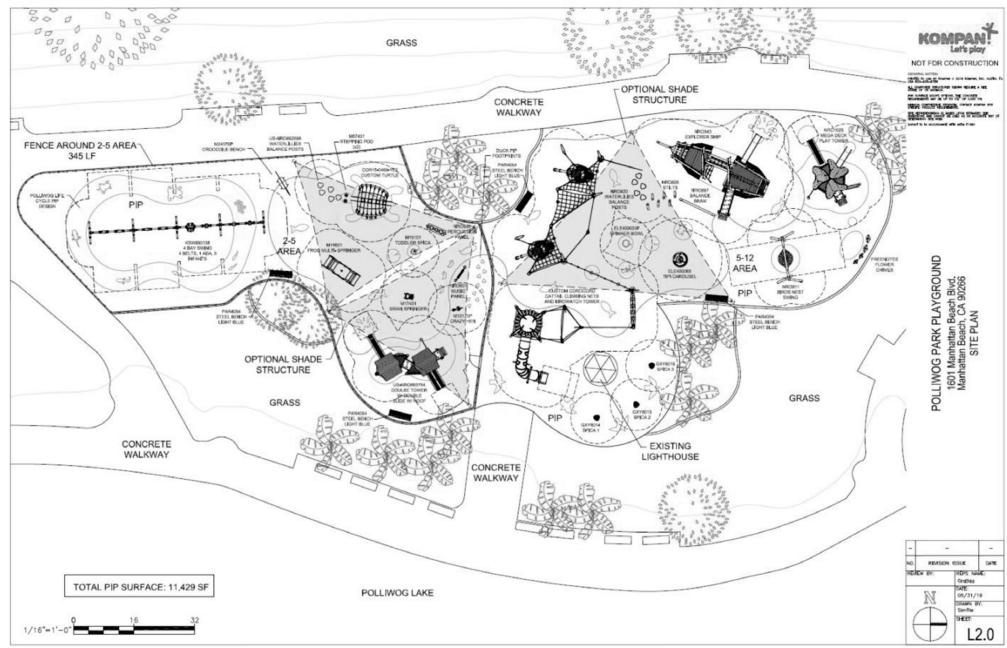
3. View from west of boat

3. View from west of worn-out surfacing





KOMPAN Equipment





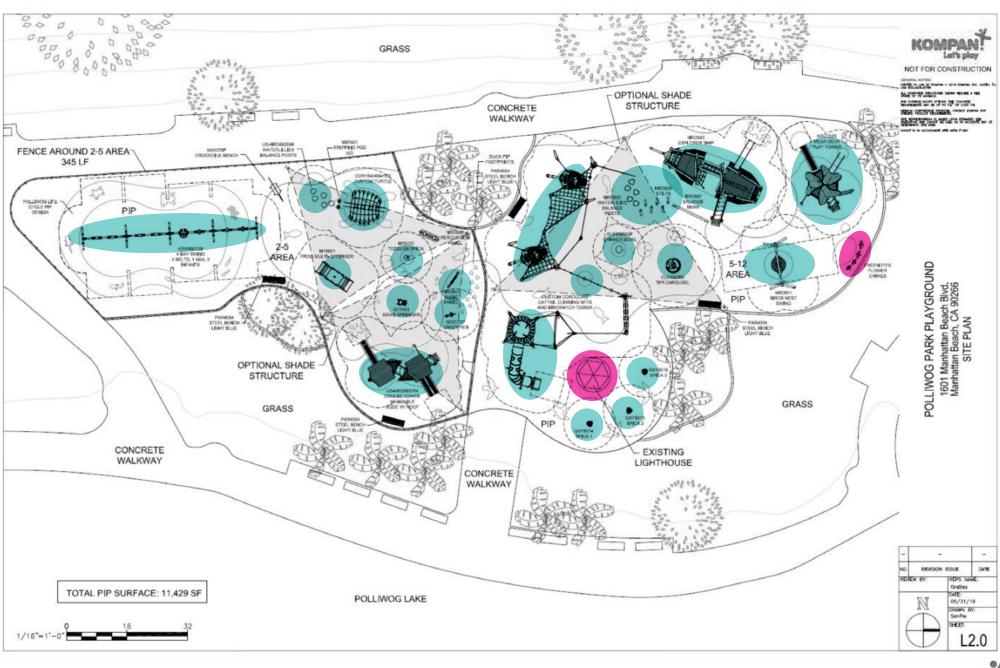


Renders per KOMPAN June 2019 Council Presenation





KOMPAN Equipment



Cost Assessment

Summary:	Cost:
KOMPAN Products Other Products KOMPAN Supervised Install Freight	552,190.00 3,149.00 29,015.00 26,540.00
KOMPAN Subtotal	610,894.00





Construction



Cost Assessment

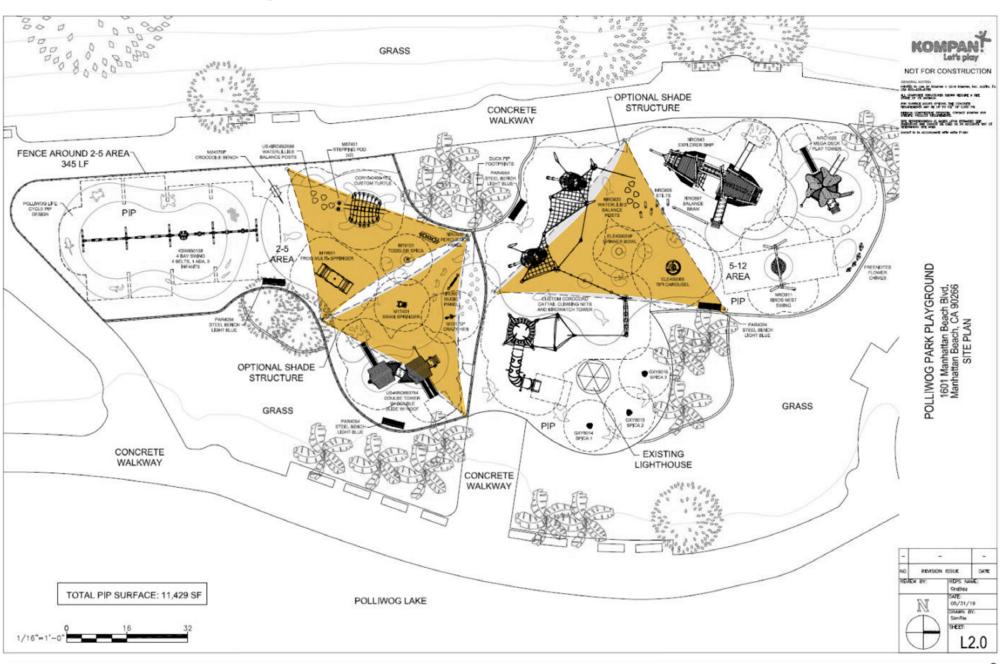
Summary:	Cost:
KOMPAN Products	552,190.00
Other Products	3,149.00
KOMPAN Supervised Install	29,015.00
Freight	26,540.00
KOMPAN Subtotal	610,894.00
Demolition and Site Prep	111,728.00
Earthwork	29,462.50
Surfacing	235,647.50
 Curbs and Edge Improvements	13,750.00
Fencing and Gate	18,300.00
Paint and Refurbish Lighthouse	15,000.00
Metal Benches	7,200.00
Signage Allowance	1,000.00
Play Equipment Footings	102,000.00
Subtotal	\$1,171,782.05
Subtotal w/ Contigency and Escalation	1,427,230.54
Subtotal Indirect Cost	306,854.57
Estimated Total Construction Cost	\$1,734,085.10





Let's play

Shade Structure



Cost Assessment

Sur	mmary:	Cost:
Fre	stom Shade Sail System ight tall Allowance	43,012.00 6,240.00 60,000.00
Sub	ototal	\$109,252.00
	ototal w/ Contigency and calation	133,068.94
Sub	ototal Indirect Cost	28,609.82
	timated Total onstruction Cost	\$161,678.76



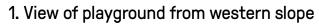


Accessibilty Upgrades

Existing Conditions









2. North walkway looking south toward playground

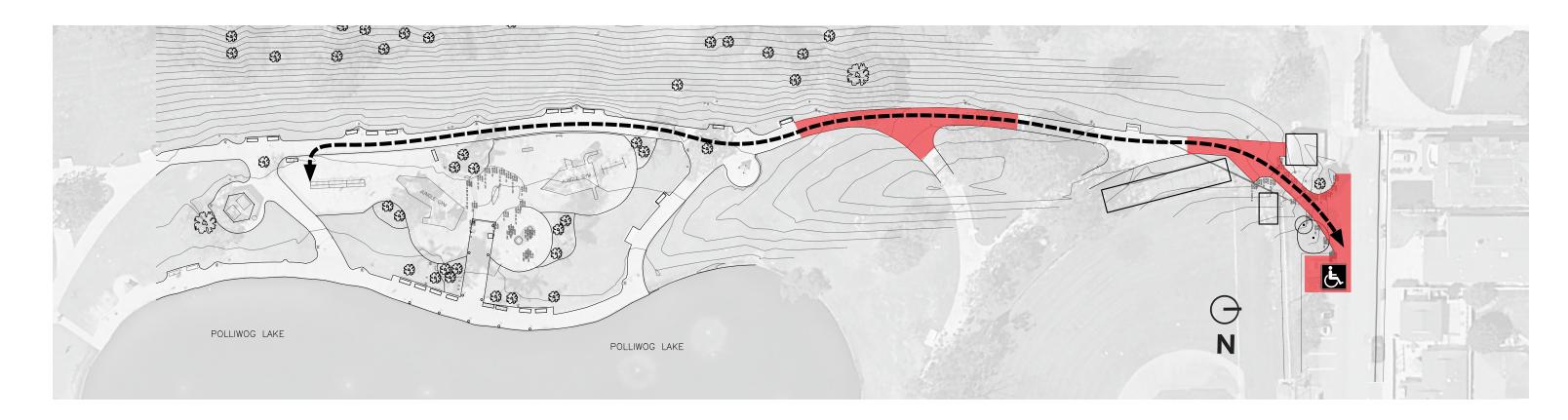


3. Park entry from north parking lot



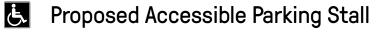
swa

Accessibility Upgrades



Map Legend





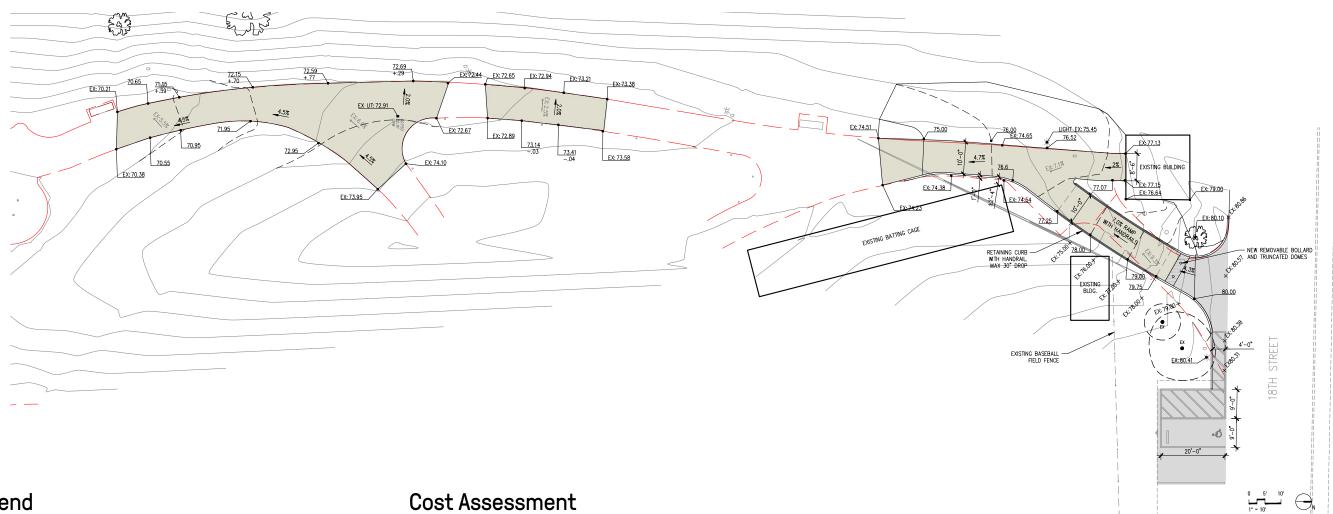
Path of Travel



swa

Accessibility Upgrades

Conceptual Plan



Plan Legend

New Concrete Paving

New AC Paving

Existing Paving Extents

Summary: Cost: **Demolition and Site Prep** 36,110.00 Subtotal w/ Contigency and 215,628.63 Earthwork 11,350.00 Escalation Hardscape 111,975.00 Softscape / Irrigation Repair 17,600.00 **Subtotal Indirect Cost** 46,360.16 \$261,988.79 215,628.63 **Estimated Total** Subtotal **Construction Cost**



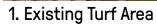


Site Drainage and Landscape

Existing Conditions









2. View toward boardwalk



3. North Turf Area



Site Drainage and Landscape

Conceptual Plan



Cost Assessment

Demolition and Site Prep	8,089.50
Earthwork	28,158.00
Drainage	8,000.00
Hardscape	8,900.00
Softscape	64,886.00
Irrigation	20,000.00
Subtotal	\$138,033.50
Subtotal w/ Contigency and Escalation	168,124.80
Subtotal Indirect Cost	36,146.83
Estimated Total Construction Cost	\$204,271.64

Plan Legend



Existing Trees to Remain



Landscape Area Bioretention



Boulders

"Nature Play" Connector

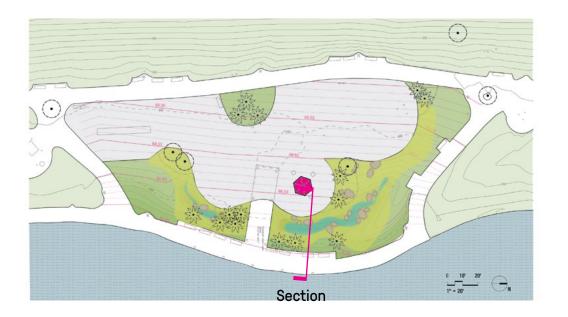
Scope of Work





Site Drainage and Landscape

Conceptual Section









Project Design and Inspection

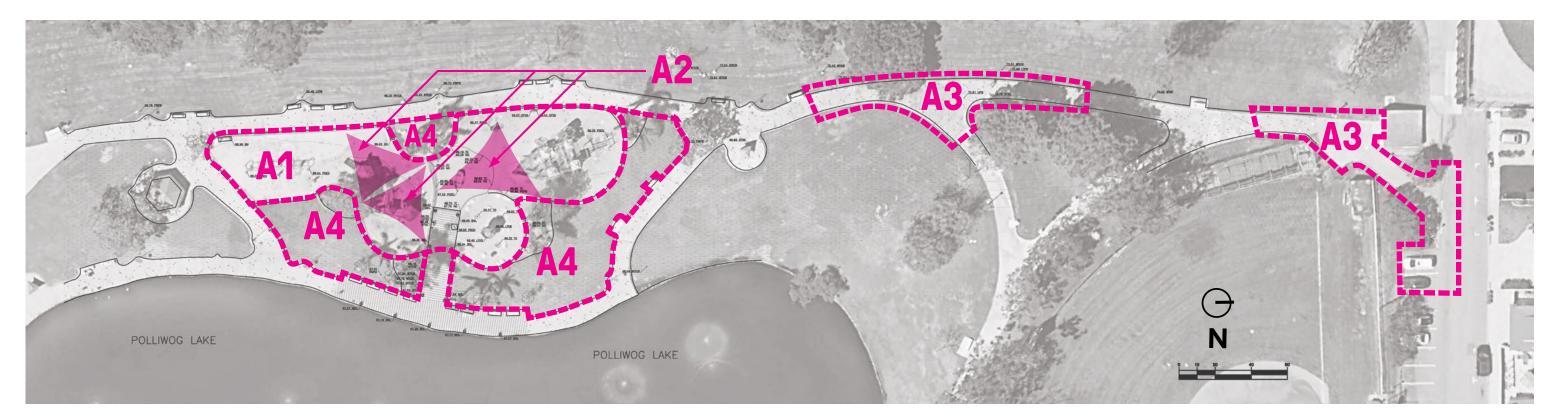
DESIGN FEES	Cost: 150,000
PLAN CHECK FEE	10,000
CONSTRUCTION INSPECTION FEE	80,000
MATERIAL TESTING AND INSPECTION FEE	20,000
SUBTOTAL	260,000

DESIGN FEE BREAKDOWN

Phase	SWA & Sweeney	Huitt- Zollars	Group Delta	Leland Saylor	Sub-Total by Phase
Task 1: Project Administration Services	5,000	4800	1	-	9,800
Task 1.1: Presentations to City Council and Parks and Recreation	8000	-	-	-	8,000
Task 2: Design Services	22000	8090	12500	3500	46,090
Task 3: Construction Support Services	30000	37080	-	3500	70,580
Sub-Total by Firm	65,000	49,970	12,500	7,000	134,470
				Reimbursable Fees*	13,000
				TOTAL	147,470



Overall Project Cost



DESIGN FEES \$150,000

\$10,000 PLAN CHECK FEE

CONSTRUCTION COSTS

A1. PLAY AREA \$1,734,085.10

\$161,678.76 A2. SHADE STRUCTURE

A3. ACCESSIBILITY UPGRADES \$261,988.79

\$204,271.64 A4. SITE DRAINAGE AND LANDSCAPING

CONSTRUCTION INSPECTION FEE \$80,000

\$20,000 MATERIAL TESTING AND INSPECTION FEE

ESTIMATED TOTAL PROJECT COST

\$2,622,024.28





Polliwog Park Playground - CONCEPTUAL PACKAGE

Opinion of Probable Cost

Manhattan Beach, CA

Drawing dated: July 02, 2020 Total project approx sf: 27,471 Softscape approx sf: 11,586 Hardscape approx sf: 15,885

Job # MBPT001

Item		Project %	Current Total	Subtotal
DESIGN				
	Project Prime / Consultant Fee Budget	5.7%	\$150,000.00	4450 000 00
			SUBTOTAL:	\$150,000.00
PLAN CHECK	FEES			
	Project Plan Check Fees Budget	0.4%	\$10,000.00	*
			SUBTOTAL:	\$10,000.00
CONSTRUCTI	ON			
	Play Area	66.1%	\$1,734,085.10	
	Shade Structure	6.2%	\$161,678.76	
	Accessibility Upgrades Site Drainage and Landscape	10.0% 7.8%	\$261,988.79 \$204,271.64	
	one brainage and Landscape	7.0%	SUBTOTAL:	\$2,362,024.28
	ON MORESTION			
CONSTRUCTI	ON INSPECTION Project Inspection Fee Budget	3.1%	\$80,000.00	
	Project inspection ree budget	3.1/6	SUBTOTAL:	\$80,000.00
MATERIAL IN	SPECTION AND FEES	0.00/	400 000 00	
	Fees Budget	0.8%	\$20,000.00 SUBTOTAL:	\$20,000.00
			SOBIUIAL:	920,000.00
		ESTIMATED TOTA	AL PROJECT COST :	\$2,622,024.28
			Cost per sq ft	\$95.45

NOTE:

These costs are based upon figures aggregated from consultants, vendors, and recently constructed projects. While all attempts to provide accurate figures have been taken, it should be noted that this is an "Opinion of Probable Cost" and not a final "cost estimate."

UNLESS OTHERWISE STATED THESE ITEMS NOT INCLUDED:

Site Structure, Underground Utilities & Hookup, Cap Existing Utilities, Mock Ups, Temporary Utilities, Traffic Control, Soil removal as necessary



Opinion of Probable Cost PLAY AREA BY GENERAL CONTRACTOR (KOMPAN SUPPLY EQUIPMENT ONLY)



Manhattan Beach, CA Drawing dated: July 02, 2020

Total project approx sf: 11,785 Softscape approx sf: N/A Hardscape approx sf: 11,785

Job # MBPT001

Item		Qty	Unit	Unit Cost	Current Total	Subtotal
DEMOLITION 8	SITE PREP					
	Remove Existing Sidewalk and Bollards	362	SF	\$4.00	\$1,448.00	
	Remove Existing Play Surfacing	11,400	SF	\$3.00	\$34,200.00	
	Remove/Dispose of Existing Play Equipment, Structures, Boulders	1	LS	\$50,000.00	\$50,000.00	
	Remove Existing Concrete Curb	550	LF	\$10.00	\$5,500.00	
	Remove Existing Fence and Gates	352	LF	\$10.00	\$3,520.00	
	Tree Protection	17	EA	\$100.00	\$1,700.00	
	Construction Site Fencing	640	LF	\$24.00	\$15,360.00	6444 720 00
					SUBTOTAL:	\$111,728.00
EARTHWORK						
	Rough and Fine Grading	11,785	sf	\$2.50	\$29,462.50 SUBTOTAL:	\$29,462.50
					OODIOIAL.	Q20,402.00
DRAINAGE	WO.L.I.:	000		440.00	004 000 00	
	4" Sub drain	600	LF	\$40.00	\$24,000.00	
	Drain inlet	2	EA	\$1,400.00	\$2,800.00	000 000 00
					SUBTOTAL:	\$26,800.00
HARDSCAPE						
	Playground safety surface	11,495	SF	\$20.50	\$235,647.50	
	Flush Concrete Curb	550	LF	\$25.00	\$13,750.00	
	Low Decorative Fence (Metal)	352	LF	\$50.00	\$17,600.00	
	Decorative Low Metal Gate	2	EA	\$350.00	\$700.00	
	Paint and Refurbish Existing Lighthouse	1	LS	\$15,000.00	\$15,000.00 SUBTOTAL:	\$282,697.50
					SUBTUTAL:	\$202,097.50
SITE AMENITIE				A4 000 00	47.000.00	
	Metal Bench - PAR4054 KOMPAN	4	ea	\$1,800.00	\$7,200.00	47 000 00
					SUBTOTAL:	\$7,200.00
SIGNAGE						
	Site Signage Allowance	1	ea	\$1,000.00	\$1,000.00	
					SUBTOTAL:	\$1,000.00
PLAY EQUIPMI	ENT (per June 2019 Kompan Play Equipment estimate, see attached	i)				
	KOMPAN products	1	LS	\$552,190	\$552,190.00	
	Other Products	1	LS	\$3,149	\$3,148.95	
	KOMPAN Supervised Install	1	LS	\$29,015	\$29,015.10	
	Freight from KOMPAN inc.	1	LS	\$26,540	\$26,540.00	
DI AV ENI IIDMI	ENT FOOTINGS				SUBTOTAL:	\$610,894.05
PLAT EQUIPMI	Engineered Footing Install	1	LS	\$102,000.00	\$102,000.00	
	Engineered rectang metali	-		Q102,000.00	SUBTOTAL:	\$102,000.00
					OODIOIAL.	0202,000.00
	Total project approx sq ft.	11,785	sf	DIRECT CONSTRUCTI	ON COST SUBTOTAL:	\$1,171,782.05
		DESIGN CONTIL	ICENCV	20.00%	\$234,356.41	
		MARKET ESCA		1.80%	\$21,092.08	
						A4 407 000 F4
		DIRECT CONSTRUCT	IUN CUS	T SUBTOTAL WITH CONTINGEN	Y AND ESCALATION:	\$1,427,230.54
		GENERAL CON	DITIONS	10.00%	\$142,723.05	
		GENERAL REQUIRE		4.00%	\$57,089.22	
			ONDING	1.50%	\$21,408.46	
		GENERAL LIABILITY INSU		2.00%	\$28,544.61	
		OVERHEAD &	PROFIT	4.00%	\$57,089.22	
				SUBTO	TAL INDIRECT COST:	\$306,854.57
			ESTIM/	ATED TOTAL PLAY AREA CON	STRUCTION COST :	\$1,734,085.10
					Cost per sq ft	\$147.14
					300. po. 04.0	+

- 1. Play Equipment costs based on KOMPAN June 2019 estimate, see attached document for further detail.
- 2. These costs are based upon figures aggregated from consultants, vendors, and recently constructed projects. While all attempts to provide accurate figures have been taken, it should be noted that this is an "Opinion of Probable Cost" and not a final "cost estimate."

UNLESS OTHERWISE STATED THESE ITEMS NOT INCLUDED:

Site Structure, Underground Utilities & Hookup, Cap Existing Utilities, Mock Ups, Testing Services, Inspection Services, Temporary Utilities, Traffic Control, Permits, , Soil removal as necessary



SALES PROPOSAL

KOMPAN PLAY EQUIPMENT- FOR REFERENCE ONLY



KOMPAN, INC. * 605 W Howard Lane Ste 101, Austin, TX 78753 * Tel 1-800-426-9788 * Fax 1-866-943-6254 * www.kompan.com

Site Location:

50200

Polliwog Park

1601 Manhattan Beach Blvd. Manhattan Beach, 90266

United States

Date 11/18/19

Expiration Date 12/31/19 Proposal No. SP70613

Project Polliwog Park

Ship to State/Zip CA 90266

Customer Service Representative Nasira Khan

Sales Representative Grant Bauer

Payment Terms DEP50%&N30

Invoice-to: 50200

City of Manhattan Beach 3621 Bell Ave.

Manhattan Beach, CA 90266

United States Alfonso Cano Ship-to: Polliwog Park

1601 Manhattan Beach Blvd.

Manhattan Beach, CA 90266

United States

Alfonso Cano

Qty.	Item No.	Description	Unit Price	Retail Price	Disc. %	Net Price
		2-5 Area				
1	COR-BERLIN-CUST	TODDLER TURTLE, RAL6018,	32,000.00	32,000.00	15.28	27,110.40
2	M87401-3617	Custom 1504661C2 ORBIT 100 MM,IG	260.00	520.00	15.28	440.54
1	NRO-CUSTOM	WATERLILLIES BALANCE POSTS (2-5)	1,190.00	1,190.00	15.28	1,008.17
ı	NKO-COSTOW	Custom 892688	1,190.00	1,190.00	13.20	1,006.17
1	MOM-CUSTOM	MULTI-SEESAW WITH 4 FROG HEADS Custom 161506	6,050.00	6,050.00	15.28	5,125.56
1	M17401-01P	SWAN SPRINGER,IG	1,390.00	1,390.00	15.28	1,177.61
1	M10170-01P	CRAZY HEN,RED HDPE,IG	580.00	580.00	15.28	491.38
1	NRO-CUSTOM	DOUBLE TOWER W/ DOUBLE SLIDE with ro	36,000.00	36,000.00	15.28	30,499.20
		Custom 89374				
1	M19101-3517P	TODDLER SPICA,IG	1,440.00	1,440.00	15.28	1,219.97
1	M24370-3418P	CROCODILE BENCH,IG	1,870.00	1,870.00	15.28	1,584.26
1	NRO601-1011	XYLOPHONE MUSIC PANEL,IG	1,870.00	1,870.00	15.28	1,584.26
1	NRO602-1011	PERCUSSION MUSIC PANEL BROWN IG	5,750.00	5,750.00	15.28	4,871.40
		5-12 Area				
1	NRO820-0613	WATER LILY BALANCE 5 PCS,IG, Brown	1,050.00	1,050.00	15.28	889.56
1	NRO806-0611	STILTS, Brown,IG	1,330.00	1,330.00	15.28	1,126.78
1	NRO887-0611	SINGLE BALANCE BEAM, IG, Brown	500.00	500.00	15.28	423.60
1	NRO543-1011	EXPLORER SHIP, MEDIUM, IG, Brown	64,380.00	64,380.00	15.28	54,542.74
1	COR-BERLIN-CUST	SMALL ROPE PLAY TOWER with climbing n	345,300.00	345,300.00	15.28	292,538.16
		and birdwatch tower Variant 19-0105-1C1	•	,		•
	Conti	nued on page 2				424,633.59

KOMPAN PLAY EQUIPMENT- FOR REFERENCE ONLY

Retail Price Discount

526,038.26

Net Price

	Conti	nued from page 1				424,633.59	
1	NRO1025-1011	MEGA DECK PLAY TOWER, IG, Brown	28,180.00	28,180.00	15.28	23,874.10	
1	ELE400024-3717F	SPINNER BOWL, Yellow,IG	1,190.00	1,190.00	15.28	1,008.17	
1	ELE400065-3717BL	TIPI CAROUSEL W/ TOP BRACE,IG	4,300.00	4,300.00	15.28	3,642.96	
		Dark Blue, IG					
1	GXY801421-3717	SPICA 1 90 CM IG	1,870.00	1,870.00	15.28	1,584.26	
1	GXY801521-3717	SPICA 2 90 CM IG	1,870.00	1,870.00	15.28	1,584.26	
1	GXY801621-3717	SPICA 3 90 CM IG	1,870.00	1,870.00	15.28	1,584.26	
1	FRN-FLOWER	Freenote Flowers pack of 4 Chimes	3,148.95	3,148.95	15.28	2,667.79	
1	KSW928-CUSTOM	KSW928 CUSTOM VARIANT 20058069	8,680.00	8,680.00	15.28	7,353.70	
		4 BAY SWING, 4 BELT, 3 INF, 1 ADA.					
1	NRO911-1112	SINGLE SWING W/BASKET Ï120,IG	3,010.00	3,010.00	15.28	2,550.07	
		Brown, IG					
1	ROBSERV	Robinia Service Program included					
1	CUSTOMINSTALL	KOMPAN Supervised Install	29,015.10	29,015.10		29,015.10	
1	FRT-KOMPAN INC	Freight from KOMPAN Inc	26,540.00	26,540.00		26,540.00	

Comments:

Total

Please read attached General Assumptions and Exclusion document for information on install/sitework.

Please allow 20-22 weeks for product delivery upon order placement.

Summary:

	(Applicable sales tax will be added unless a valid tax exemption certification of the control of		
Subtotal	610,894.05	84,855.79	526,038.26
Subtotal - Freight	26,540.00	0.00	26,540.00
Subtotal - Installation & Other Services	29,015.10	0.00	29,015.10
Subtotal - Surfacing	0.00	0.00	0.00
Subtotal - Other Products	3,148.95	481.16	2,667.79
Subtotal - KOMPAN Products	552,190.00	84,374.63	467,815.37

Estimated Tax Rate 9.5% provided. This amount is only an estimate of your tax liability.) 47,217.20

Total 573,255.46

Your acceptance of this proposal constitutes a valid order request and	KOMPAN Authorized Signature:
includes acceptance of KOMPAN's Terms and Conditions, receipt of which is	
hereby acknowledged by your signature.	Accepted By (signature):
To process your order, please sign and return a copy of this quote with the	
agreed upon deposit or purchase order for the full amount.Orders cancelled	Accepted By (please print):
after date of confirmation will be subject to a 50-75% restocking charge.	
This quote may be withdrawn by us if not accepted by 12/31/19.	Date:
KOMPAN Products are "Buy American" qualified, and compliant with the Buy	
American Act of 1933 and the "Buy American" provision of the ARRA of 2009.	

Polliwog Park Playground - CONCEPTUAL PACKAGE

Opinion of Probable Cost SHADE STRUCTURE

Manhattan Beach, CA

Drawing dated: July 02, 2020 Total project approx sf: N/A Softscape approx sf: N/A Hardscape approx sf: N/A

Job # MBPT001

Item		Qty	Unit	Unit Cost	Current Total	Subtotal
SHADE STRUCTU	RE (per September 2019 Kompan Play Equipment estimate, see attached)				
	Other Products	1	LS	\$43,012	\$43,012.00	
F	reight from KOMPAN inc.	1	LS	\$6,240	\$6,240.00 SUBTOTAL:	\$49,252.00
					SUBIUIAL:	\$49,252.00
INSTALL						
	nstall Allowance	1	LS	\$60,000	\$60,000.00	
					SUBTOTAL:	\$60,000.00
				DIRECT CONSTRUCTIO	N COST SUBTOTAL:	\$109,252.00
						, ,
		DESIGN CONTI		20.00%	\$21,850.40	
		MARKET ESCA	LATION	1.80%	\$1,966.54	
	DIREC	CT CONSTRUCT	ION COST S	UBTOTAL WITH CONTINGENCY	AND ESCALATION:	\$133,068.94
		GENERAL CON	DITIONS	10.00%	\$13,306.89	
	GE	NERAL REQUIRE		4.00%	\$5,322.76	
			ONDING	1.50%	\$1,996.03	
	GENERA	L LIABILITY INSU		2.00%	\$2,661.38	
		OVERHEAD &	PRUFII	4.00%	\$5,322.76	
				SUBTOT	\$28,609.82	
	ESTIMATED TOTAL PLAY AREA CONSTRUCTION COST :				\$161,678.76	

NOTE:

These costs are based upon figures aggregated from consultants, vendors, and recently constructed projects. While all attempts to provide accurate figures have been taken, it should be noted that this is an "Opinion of Probable Cost" and not a final "cost estimate."

UNLESS OTHERWISE STATED THESE ITEMS NOT INCLUDED:

Site Structure, Underground Utilities & Hookup, Cap Existing Utilities, Mock Ups, Testing Services, Inspection Services, Temporary Utilities, Traffic Control, Permits, , Soil removal as necessary





SALES PROPOSAL

KOMPAN SHADE STRUCTURE- FOR REFERENCE ONLY



KOMPAN, INC. * 605 W Howard Lane Ste 101, Austin, TX 78753 * Tel 1-800-426-9788 * Fax 1-866-943-6254 * www.kompan.com

Site Location:

50200

Polliwog Park

1601 Manhattan Beach Blvd. Manhattan Beach, 90266

United States

Date 09/10/19

Expiration Date

Proposal No. SP66786

Project Polliwog Park (Shade)

Ship to State/Zip CA 90266

Customer Service Representative Nasira Khan

Sales Representative Grant Bauer

Payment Terms DEP50%&N30

Invoice-to: 50200

City of Manhattan Beach 3621 Bell Ave.

Manhattan Beach, CA 90266

United States Alfonso Cano Ship-to:

Polliwog Park 1601 Manhattan Beach Blvd.

Manhattan Beach, CA 90266

United States

Alfonso Cano

Qty.	Item No.	Description	Unit Price	Retail Price	Net Price
Giy.	item No.	Description	Omit Frice	netall File	Net File
1	SS-CUSTOM	Custom Sail Shade System consisting of (4) columns & (2) fabric canipies, PIER MOUNT – SAILS A & B	22,557.75	22,557.75	22,557.75
1	SS-CUSTOM	Custom Sail Shade System consisting of (3) columns and(1) fabric canopy	18,654.00	18,654.00	18,654.00
2	SS-ENGDRAW	California Professional Engineer Sealed Drawings	600.00	1,200.00	1,200.00
2	SS-ENGCALC	Engineer Sealed Calculations	300.00	600.00	600.00
1	FRT-OTHER	Freight for Shade	6,240.00	6,240.00	6,240.00
1	CUSTOMINSTALL	Installation of 2 Shade systems Sail structures, includes Equipment moves, unloading of structures, Lay out, removal of spoils from footing	62,846.15	62,846.15	62,846.15
Total					112,097.90

Comments:

Please read attached General Assumptions and Exclusion document for information on install/sitework. Please allow 6-8 weeks for product delivery upon order placement.

Summary:

KOMPAN SHADE STRUCTURE- FOR REFERENCE ONLY

	Retail Price	Discount	Net Price
Subtotal - KOMPAN Products	0.00	0.00	0.00
Subtotal - Other Products	43,011.75	0.00	43,011.75
Subtotal - Surfacing	0.00	0.00	0.00
Subtotal - Installation & Other Services	62,846.15	0.00	62,846.15
Subtotal - Freight	6,240.00	0.00	6,240.00
Subtotal	112,097.90	0.00	112,097.90

(Applicable sales tax will be added unless a valid tax exemption certificate is provided. This amount is only an estimate of your tax liability.)

Estimated Tax Rate provided. This amount is only an estimate of your tax liability.) 0.00

Total 112,097.90

Your acceptance of this proposal constitutes a valid order request and	KOMPAN Authorized Signature:
includes acceptance of KOMPAN's Terms and Conditions, receipt of which is	
hereby acknowledged by your signature.	Accepted By (signature):
To process your order, please sign and return a copy of this quote with the	
agreed upon deposit or purchase order for the full amount. Orders cancelled	Accepted By (please print):
after date of confirmation will be subject to a 50-75% restocking charge.	
This quote may be withdrawn by us if not accepted by 11/09/19.	Date:
KOMPAN Products are "Buy American" qualified, and compliant with the Buy	
American Act of 1933 and the "Buy American" provision of the ARRA of 2009.	

Opinion of Probable Cost ACCESSIBILITY UPGRADES

Manhattan Beach, CA

Drawing dated: July 02, 2020 Total project approx sf: 6,300 Softscape approx sf: 2,200 Hardscape approx sf: 4,100

Job # MBPT001

Item		Qty	Unit	Unit Cost	Current Total	Subtotal
DEMOLITION	S SITE PREP					
DEMOLITION	Remove Existing AC Paving Remove Existing Sidewalk Remove Existing Curb Remove Existing Vehicular Gate Tree Protection Construction Site Fencing	1,100 3,865 115 1 4 750	SF SF LF EA EA LF	\$3.50 \$4.00 \$10.00 \$250.00 \$100.00 \$20.00	\$3,850.00 \$15,460.00 \$1,150.00 \$250.00 \$400.00 \$15,000.00 SUBTOTAL:	\$36,110.00
EARTHWORK						,
LAKIIWOKK	Rough and Fine Grading Erosion Control	4,100 2,200	SF SF	\$2.50 \$0.50	\$10,250.00 \$1,100.00 SUBTOTAL:	\$11,350.00
HARDSCAPE						
	Pathway Concrete Paving, Pedestrian (City Standard) Pathway Concrete Paving, Vehicular (City Standard) Metal Handrails AC Paving Concrete Retaining Curb Truncated Dome Pavers Paving Preparation of Sub Grade Removable Bollard Accessible Stall Striping and Stencil Accessible Parking Sign Wheel Stop	2,015 1,275 80 1,100 200 60 3,000 2 1 1	SF SF LF SF SF SF EA EA EA	\$20.00 \$25.00 \$175.00 \$10.00 \$30.00 \$30.00 \$0.50 \$2,000.00 \$1,000.00 \$350.00	\$40,300.00 \$31,875.00 \$14,000.00 \$11,000.00 \$6,000.00 \$1,500.00 \$4,000.00 \$350.00 \$350.00 \$150.00	\$111,975.00
SOFTSCAPE						
	Turf Replacement Soil prep	2,200 2,200	SF SF	\$2.50 \$0.50	\$5,500.00 \$1,100.00 SUBTOTAL:	\$6,600.00
IRRIGATION						
	Irrigation Repair	2,200	sf	\$5.00	\$11,000.00 SUBTOTAL:	\$11,000.00
	Total project approx sq ft.	6,300	sf	DIRECT CONSTRUCTION	N COST SUBTOTAL:	\$177,035.00
		DESIGN CONTIN MARKET ESCA		20.00% 1.80%	\$35,407.00 \$3,186.63	
		DIRECT CONSTRUCTION COST SUBTOTAL WITH CONTINGENCY AND ESCALATION:		\$215,628.63		
		GENERAL CONI GENERAL REQUIRE BI GENERAL LIABILITY INSU OVERHEAD &	MENTS ONDING JRANCE	10.00% 4.00% 1.50% 2.00% 4.00%	\$21,562.86 \$8,625.15 \$3,234.43 \$4,312.57 \$8,625.15	
	SUBTOTAL INDIRECT COST:					
	ESTIMATED TOTAL PLAY AREA CONSTRUCTION COST: Cost per sq ft					\$261,988.79 \$41.59

NOTE:

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Site Structure, Underground Utilities & Hookup, Cap Existing Utilities, Mock Ups, Testing Services, Inspection Services, Temporary Utilities, Traffic Control, Permits, , Soil removal as necessary



Opinion of Probable Cost SITE DRAINAGE AND LANDSCAPE

Manhattan Beach, CA

Drawing dated: July 02, 2020 Total project approx sf: 9,386 Softscape approx sf: 9,386 Hardscape approx sf: N/A

Job # MBPT001

Item		Otv	Unit	Unit Cost	Current Total	Subtotal	
		3-7		52 5555			
DEMOLITION 8	SITE PREP Concrete Curb Removal	105	SF	\$10.00	\$1,050.00		
	Clear and Grub	9,386	SF SF	\$10.00	\$7,039.50		
	olear and or do	0,000	OI .	Q0.73	SUBTOTAL:	\$8,089.50	
EARTHWORK							
	Rough and Fine Grading	9,386	SF	\$2.50	\$23,465.00		
	Erosion Control	9,386	SF	\$0.50	\$4,693.00 SUBTOTAL:	\$28,158.00	
ADTIBUODE						,	
ARTHWORK	4" Perforated PVC	100	LF	\$40.00	\$4,000.00		
	4" Solid PVC	100	LF	\$40.00	\$4,000.00		
					SUBTOTAL:	\$8,000.00	
IARDSCAPE	Decorative Crushed Rock	600	SF	\$6.50	\$3,900.00		
	Landscape Boulders 36"-48"	20	EA	\$250.00	\$5,000.00		
					SUBTOTAL:	\$8,900.00	
OFTSCAPE				A.F. 00	A== === ==		
	Shrubs and Groundcover Soil prep	3,700 9,386	SF SF	\$15.00 \$0.50	\$55,500.00 \$4,693.00		
	Mulch	9,386	SF	\$0.50	\$4,693.00		
					SUBTOTAL:	\$64,886.00	
RIGATION	Irrigation	4,000	sf	\$5.00	\$20,000.00		
	inigation	4,000	31	Q 0.00	SUBTOTAL:	\$20,000.00	
	Total project approx sq ft.	9,386	sf	DIRECT CONSTRUCTION	I COST SUBTOTAL:	\$138,033.50	
		DESIGN CONTIL	ICENCY	20.00%	\$27.606.70		
		MARKET ESCA		1.80%	\$2,484.60		
		DIRECT CONSTRUCT	DIRECT CONSTRUCTION COST SUBTOTAL WITH CONTINGENCY AND ESCALATION:				
		GENERAL CONDITIONS 10.00% \$16,812.48					
		GENERAL REQUIRE		4.00%	\$6,724.99		
			ONDING	1.50%	\$2,521.87		
		GENERAL LIABILITY INSU OVERHEAD &		2.00% 4.00%	\$3,362.50 \$6,724.99		
		OVERHEAD &	\$36,146.83				
	ESTIMATED TOTAL PLAY AREA CONSTRUCTION COST:				DUCTION COST .		
			ESIIMAII	ED IDIAL PLAT AKEA CUNSI		\$204,271.64	
cost per sq rt					Cost per sq ft	\$21.76	

NOTE:

These costs are based upon figures aggregated from consultants, vendors, and recently constructed projects. While all attempts to provide accurate figures have been taken, it should be noted that this is an "Opinion of Probable Cost" and not a final "cost estimate."

UNLESS OTHERWISE STATED THESE ITEMS NOT INCLUDED:

Site Structure, Underground Utilities & Hookup, Cap Existing Utilities, Mock Ups, Testing Services, Inspection Services, Temporary Utilities, Traffic Control, Permits, , Soil removal as necessary





General Assumptions:

- Pricing is based on all equipment being direct delivery to the project address identified in KOMPANs Sales Proposal (SP).
- Placement of order into fabrication is contingent with deposit being received by KOMPAN as agreed to during the pricing phase.
- If cost proposal is to be considered as Tax-Exempt a current tax exemption form must be provided or on file at KOMPAN main office.
- Customer shall provide a lay down area for deliveries of materials within proximity of final
 installation site. Site access must be clear and unobstructed with at least ten (10') foot wide
 access to allow delivery of materials. Any size restrictions contributing to additional handling or
 downsizing of deliver trucks shall be addressed as a change of conditions and will be invoiced as
 additional costs to the customer.
- Installation site must be level to no more than one (1") inch in then (10') feet slope or change in elevation over the full length and width of the playground area.
- Price assumes NO overhead obstructions within thirteen feet, six inches (13'-6") or lower and NO underground utilities or obstructions within the playground footprint.
- Soils are to be suitable for the installation of all playground equipment and surfacing and compacted to 95% compaction prior to installation crews arriving on-site.
- All underground utilities, boulders, rock ledge or other obstructions not visible without subsurface investigation shall be considered "unforeseen conditions", all costs shall be invoiced to the customer as a change order to the contract.
- All spoils generated during the excavation of footings shall be disposed of on site at no cost to KOMPAN.
- Customer to provide at no additional costs a 120 V (15 amp) power source and standard hose bib connection for water supply within one hundred (100') feet from work site.
- Customer shall have removed all existing equipment or obstacles from playground area prior to the arrival of the installation crews.
- Time is of the essence in the installation of all materials delivered to project site. KOMPAN shall have delivered all equipment and materials as scheduled to project site. If delays to the installation schedule accrue outside KOMPANs control equipment shall be delivered to project site as scheduled and equipment and materials invoiced at the time of delivery. Unless additional storage arrangements are made in writing between Customer and KOMPAN, additional costs may apply.
- Unloading of equipment and materials shall be performed by the installation crews at the time of installation. If site is not ready for installation by cause outside of KOMPAN, it will be the responsibility of the Customer to off load and store equipment and materials at the project site. KOMPAN shall not be held liable for offloading costs, storage fees or equipment damage.

- If site requires installation of a drainage system within the proposed playground area, playground equipment footing shall be installed prior to the installation of the drainage system and playground footing locations shall take precedence over drainage system requirements.
- Site layout and dimensions shall be based of KOMPANs 2D drawing or CAD drawings. Customer to provide site "bench mark" to be used for layout and final elevation calculations.
- Unless otherwise noted on KOMPAN's SP, proposal assumes that there are no Prevailing Wages requirement on the project.
- Any additional costs which maybe incurred during installation shall be negotiated between Customer and KOMPAN in writing prior to the start of additional work. If written approval is not received during the time the installation crews are on-site, additional mobilization costs will apply.

Exclusions (Unless Explicitly Stated in KOMPAN Sales Proposal):

- Stamped engineered drawings/calculations or costs to secure permits are not included, if required these costs will be added as a change order payable to Kompan.
- Demolition and off-site disposal of any existing equipment or site amenities.
- Any sitework, including but not limited to grading, excavation outside playground equipment footing and soils compaction and testing.
- Concrete work outside of play equipment footing requirements.
- Relocation of any existing equipment.
- Any required drainage system for playground area.
- Third party testing of materials and playground installation.
- Site landscaping or trimming of vegetation encroaching within the play equipment and safety zones.
- Play area surfacing and base materials if not noted in KOMPAN proposal.
- Installation of Poured in Place surfacing does not include the use of aliphatic binder, solid or custom colors.
- Site security during Poured in Place surfacing cure time and any vandalism which may accrue during surfacing cure time.
- Borders for play area surfacing containment.
- Any required retaining walls for proposed play area.
- Site storage for equipment.
- Site safety fencing beyond standard four (4') foot orange construction fencing.
- Utilities site location services and/or relocation of any underground utilities.
- On site dumpster for disposal of shipping containers and general construction debris.
- If applicable, primary electrical service, such as connection of primary power to KOMPANs ICON server box. Primary power is to be terminated within ICON server box by a licensed electrician.

ATTACHMENT 3

Polliwog Park Playground Project Location Map

