

ROUGHLY EDITED COPY

MANHATTAN BEACH CITY COUNCIL  
ADJOURNED REGULAR MEETING  
REMOTE BROADCAST CAPTIONING  
TUESDAY, MAY 25, 2021

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>> WELCOME TO THE STUDY SESSION ON MAY 25TH, 2021.  
CITY COUNCIL WELCOMES YOU.  
WE WILL CALL THE MEETING TO ORDER AND SALUTE THE FLAG.  
I'M GOING TO RECITE THE PLEDGE.  
YOU'RE WELCOME TO JOIN US.  
>> MAYOR, YOU SHOULD MAKE THE ANNOUNCEMENT ABOUT THE CLOSED  
SESSION FIRST.  
>> ABSOLUTELY.  
I APOLOGIZE.  
YOU'RE RIGHT.  
WE WILL RECONVENE FROM OUR 4:30 CLOSED SESSION AND GO TO OUR  
CITY ATTORNEY FOR THE CLOSED SESSION ANNOUNCEMENT IN OPEN  
SESSION.  
>> PURSUANT TO GOVERNMENT SECTION 549.576, THE COUNCIL WILL END  
THE SESSION TO DISCUSS.  
IT WOULD BE APPROPRIATE TO ADJOURN THAT MEETING.  
>> WE'LL ADJOURN THE 4:30 P.M. CLOSED MEETING AND NOW I WILL  
OPEN THE BUDGET STUDY SESSION, TUESDAY, MAY 25TH AT 6 P.M. WE  
WILL CALL THE 6 P.M. MEETING TO ORDER AND GO TO THE PLEDGE OF  
THE FLAG.  
[PLEDGE OF ALLEGIANCE].  
>> IT SEEMS APPROPRIATE WITH MEMORIAL COMING UP.  
I PRAY REGULARLY FOR JIMMY FRANKLIN AND JEFF HADLEY.  
MANHATTAN BEACH IS FORTUNATE TO HAVE ACTIVE-DUTY SONS IN THE  
MILITARY AND WE -- AND EVERY DAY WE PRAY WE DON'T BECOME A GOLD  
STAR FAMILY.  
SO FAR SO GOOD, BUT MEMORIAL DAY HONORS THOSE THAT FOUGHT AND  
MADE US FREE.  
THANK YOU FOR THAT.  
THEN WE WILL HAVE THE ROLL CALL, PLEASE.  
[ROLL CALLED].  
>> PUBLIC COMMENT IS ALLOWED FOR ANY ITEM IN THE JURISDICTION  
AND ANY ITEMS ON THE AGENDA.  
MARTHA ALVAREZ IS ANYONE ON THE LINE FOR PUBLIC COMMENT?  
>> I'M CURRENTLY NOT SHOWING ANY REQUESTS FOR PUBLIC COMMENT,  
BUT FOR THE RECORD, WE DID RECEIVE TWO E-MAIL COMMENTS FOR  
TONIGHT.  
I HAVE A REQUEST NOW.  
MR. WOLF.  
>> FOR THE RECORD, YOUR CITY OF RESIDENCY.  
>> MY NAME IS JACK.  
I'VE BEEN A MEMBER OF TROOP 49 IN MANHATTAN BEACH.  
I HAVE A LIFE SCOUT AND 50 CAMPING NIGHTS.  
TONIGHT WE WILL HEAD TO NEW MEXICO FOR A FOUR DAY TREK.  
THIS WILL BE THE SECOND TIME TO FILM.  
I LOVE BEING A SCOUT.

MY FATHER WAS A SCOUT.  
BEING A SCOUT TAKES WORK AND PLANNING.  
IT IS NOT ALWAYS TO BE PREPARED BUT IT IS WHAT WE DO.  
TROOP 89 HAS BEEN AROUND SINCE THE 50S.  
MOREOVER A FEW THOUSAND YOUNG MEN HAVE BEEN IMPACTED BY THE  
PANDEMIC.  
THE COMMUNITY CENTER HAS BEEN A PLACE FOR PEOPLE TO EXPERIENCE  
MORE THAN THE CIRCUMSTANCE.  
IT IS WHERE WE WANT TO GO AND WHERE WE THINK ABOUT THE NEXT  
ADVENTURE.  
IT IS WHERE WE LEARN ABOUT BEING TRUSTWORTHY AND LOYAL.  
IT IS ABOUT DOING OUR DUTY TO GOD AND FIRST AID AND OTHER PEOPLE  
AT ALL TIMES.  
THE TROOP IS BRIGHT FOR OUR TROOP.  
I RECENTLY PARTICIPATED THREE BRIDGE CEREMONIES WHERE WE  
WELCOMED NEW SCOUTS.  
AS MEMBERS OF TROOP 489, I ASK THAT THE CITY ALLOCATE \$5,000 TO  
FUND THE MANHATTAN BEACH COMMUNITY CENTER.  
THANK YOU FOR YOUR TIME.  
>> THANK YOU.  
THANK YOU FOR BEING A SCOUT.  
THANK YOU FOR PARTICIPATING IN DEMOCRACY.  
THAT'S FANTASTIC.  
>> NO ADDITIONAL REQUESTS FOR PUBLIC COMMENT AT THIS TIME.  
>> TERRIFIC.  
WE'LL CLOSE PUBLIC COMMENT AND MOVE TO E GENERAL BUSINESS.  
ITEM ONE IS PROPOSAL FOR CAPITAL IMPROVEMENT PROGRAMS FOR 21-22  
AND FISCAL YEAR 25-26.  
THIS ITEM CONTINUES FROM THE MAY 18TH CITY COUNCIL MEETING AND  
I'LL TURN IT OVER TO INTERIM PUBLIC WORKS DIRECTOR.  
>> I WOULD LIKE TO PRESENT THE FIVE-YEAR IMPROVEMENT PROGRAM.  
THIS IS A FOLLOW-UP FROM YOUR APRIL 6TH COUNCIL MEETING WHERE  
YOU REVIEWED THE CAPITAL IMPROVEMENT PLAN.  
WE HAVE TWEAKS ON THE FISCAL SIDE, BUT OVERALL, THE PROJECTS IN  
THE PLAN REMAIN THE SAME.  
WITH THAT I TURN IT OVER TO THE CITY ENGINEER.  
>> THANK YOU.  
WELCOME.  
>> GOOD EVENING, MAYOR, COUNCIL MEMBERS, I HOPE YOU CAN HEAR ME.  
>> WE CAN HEAR YOU.  
>> I'M GOING TO SHARE MY SCREEN.  
>> DO YOU SEE MY SCREEN?  
>> JUST FINE.  
>> FANTASTIC.  
WE'LL GET STARTED WITH THE PRESENTATION HERE.  
I WANT TO ACKNOWLEDGE THE OTHER MEMBERS OF MY STAFF THAT ARE  
ALSO AVAILABLE FOR QUESTIONS THAT SENIOR CIVIL ENGINEER SYMES

AND LUKE JONES.

WITH THAT, I WANT TO SET THE STAGE HERE ON APRIL 6TH THE CITY COUNCIL ACTION WAS THEY APPROVED THE DRAFT FIVE-YEAR C.I.P. PROJECT LIST.

107 PROJECTS CARRIED FORWARD.

WE DID NOT ADD ANY NEW PROJECTS DUE TO STAFFING AND RESOURCE ISSUES.

AND THE FIVE-YEAR FUNDING PLAN AT THAT TIME THAT WAS PRESENTED WAS \$145,122,239.

WE PRESENTED THAT LIST ON APRIL 22ND.

ON TONIGHT'S RECOMMENDED ACTION BEFORE YOU IS THE PROPOSED LIST. THE SAME 707 PROJECTS CARRIED FORWARD.

NO NEW PROJECTS HAVE BEEN ADDED.

HOWEVER, BETWEEN MAY 26 AND APRIL 29, THEY WENT THROUGH THE FUNDING THAT WAS AVAILABLE TO US AND RECOMMENDED TO THE PUBLIC WORKS TEAM THAT WE NEEDED TO REDUCE OUR FIVE YEAR C.I.P. BUDGET DUE TO THE REVENUE ISSUES.

THE NEW PLAN IS REDUCED BY 100,000 PLANS, SO THE PLAN IS \$144,092,239.

I WANT TO MAKE ANOTHER COMMENT.

THERE MAY BE FURTHER DISCUSSIONS LATER, PROBABLY IN THE NEXT MEETING OR SUBSEQUENT COUNCIL MEETINGS, JUST SPECIFICALLY FOCUS ON THAT.

WE'LL CONTINUE WITH THE SLIDE ON THAT PRESENTATION TO JUST HIGHLIGHT THE FUNDING REQUEST FROM THE SCHOOL DISTRICT.

MOST SLIDES YOU HAVE SEEN.

PLEASE TELL ME TO SLOW DOWN.

THE C.I.P. PROGRAM CONSISTS OF THESE CATEGORIES OF PROJECTS, WATER, WASTEWATER, PROJECTS, BUILDINGS AND STREET PROJECTS AND OTHER RIGHT-OF-WAY PROJECTS.

A SNAPSHOT OF THE C.I.P. PRESENTED TO YOU, THE TOTAL 5-YEAR IS LISTED HERE.

FOR 2021-22 THE UPCOMING FISCAL YEAR, THE NEW APPROPRIATION IS 14 MILLION \$620,000 THAT HAS NOT CHANGED FROM APRIL 6TH.

AND THE PREVIOUS APPROPRIATED IS CARRIED FORWARD, THAT'S THE 88. THE REMAINING IN THE OUTER YEARS FOR FUTURE APPROPRIATIONS.

IN TERMS OF THE PIE CHART, THIS IS A REAL VISUAL ON WHERE THE MONEY IS GOING.

THE WATER FUND, THE WASTEWATER FUND AND THE STREETS AND SIDEWALKS AND RIGHT-OF-WAY PROJECTS.

AND THE FUNDING SOURCES, IT IS CLEAR YOU HAVE C.I.P. FUNDS THAT ARE FUNDED BY T.O.T. AND PARKING CITATIONS AND METERS AND GRANTS AND TRUST FUNDS.

THEN YOU HAVE THE ENTERPRISE FUNDS WHICH THE FUND ARE SOLELY USED FOR THESE PURPOSES AND CANNOT BE USED FOR ANYTHING ELSE. WASTEWATER, STORM WATER.

MANY HAVE LOCAL RETURNS AND STREET FUNDED PROJECT AND

PROPOSITION C ARE ALSO LIMITED IN ITS USE AND CAN BASICALLY BE USED ON THOSE PROJECTS.

STATE PIER LOT FUNDS ARE TYPICALLY ALLOCATED FOR IMPROVEMENTS AT THE PIER.

GOING FORWARD WITH THE CATEGORIES, THE STREET SIDEWALKS AND RIGHT-OF-WAY, WE HAVE 28 UNIT PROJECTS.

A PRICE OF OVER \$42 MILLION.

THESE ARE THE FUNDING SOURCES.

IT INCLUDES STREET RESURFACING, AND OTHER PROJECTS.

THIS IS A BREAKDOWN OF THE PROJECTS I LISTED.

SOME HIGHLIGHTS ARE THE SEAL WHICH IS A POPULAR PROJECT AMONG RESIDENTS.

THIS YEAR WE WILL DO A PORTION OF THE KEY SECTION AND THE FAN SECTION.

THEN WE HAVE PROJECTS LIKE THE ADVANCED SIGNAL SYSTEM AND PROCEEDING WITH CONSTRUCTION ANY DAY NOW AND STARTING WITH THE AVIATION IN ARTESIA.

CONTRACTS ARE EXECUTED.

WE'RE CLOSE TO GETTING THAT PROJECT UNDER WAY AS WELL.

AS YOU KNOW THE BRIDGE WIDENING IS STILL UNDER CONSTRUCTION.

A LOT OF ACTIVITIES AND HOPING IT GETS COMPLETED.

WATER FUND 18-UNIT PROJECT AND THE MAIN HIGHLIGHT BEING THE RESERVOIR PROJECT.

AND THE TANK IS GETTING CLOSE TO BEING PAINTED AND COMPLETED IN A FEW MONTHS HERE.

THESE ARE DETAILED ON THE WATERFRONT PROJECTS.

IT IS VERY IMPORTANT FOR US TO CONTINUE WITH THE ANNUAL PIPELINE REPLACEMENTS.

WE ALSO HAVE PUMP STATIONS THAT ARE GOING TO BE UPGRADED.

SO THEY'RE IN THE WORKS.

STORM WATER PROJECT. WE HAVE 15-UNIT PROJECTS AND MNPDS AND OTHER ENHANCED WATERSHED MANAGEMENT PROJECT REQUIREMENTS THAT WE NEED TO MEET.

SO UNDER HERE WE HAVE THE CAPITAL BMPS ARE BEST MANAGEMENT PROJECTS.

WE HAVE A 2023 DEADLINE TO MEET THE DAILY REQUIREMENTS.

THESE ARE PROJECTS TO ENSURE THAT WE MEET THE NPDS PERMIT REQUIREMENTS.

AND ALSO, YOU KNOW, AS YOU MAY HAVE RECALLED A COUPLE OF YEARS BACK WE HAD SINKHOLES ON ARTESIA BOULEVARD.

IT IS IMPORTANT THAT WE CONTINUE TO DO ANNUAL STORM-RAIN REPAIRS AND REHAB PROJECTS SO WE DON'T HAVE THOSE SINKHOLES.

WASTEWATER FUND.

WE HAVE 13 UNIT PROJECTS.

BIG PRICE TAG BECAUSE WE HAVE SEVERAL STATIONS THAT ARE UPGRADED ALONG WITH OUR SEWER PIPE REPLACEMENT.

PARKING FUND, WE REHABBED LOT FOUR WHICH IS AT THE NORTHEAST

CORNER OF HIGHLAND AND ROSE.  
WE'RE DOING URGENT REPAIRS BECAUSE OF THE SAVINGS THAT THE CONTRACTOR AND CITY WORKED OUT.  
WE HAD CHANNELED THAT TO URGENT REPAIRS.  
WE WILL COME BACK WITH MORE REPAIRS PROBABLY LATER IT YEAR FOR COUNCIL CONSIDERATION AND AWARD.  
THE STATE PIER PROJECT RECENTLY IN FEBRUARY THE COUNCIL IT APPROVE MOVING FORWARD WITH THE FINAL DESIGN AND CONSTRUCTION OF THE PIER RAILING REPLACEMENT.  
WE'RE MAKING HEADWAY THERE.  
THEN THE C.I.P. HAS 29 UNIT PROJECTS.  
THE MAIN PROJECT HERE BEING FIRE STATION TWO REPLACEMENT.  
WE ALSO HAVE THE CITY HALL HVAC REPLACEMENT PROJECT, ANOTHER BIG PROJECT.  
WE'RE MAKING GOOD HEADWAY ON THE CAMERAS FOR THE CITY BUILDINGS.  
WE HAVE OUR CONSULTANT FINALIZING THE REPORT ON WHERE THE CAMERAS NEED TO GO.  
WE ALSO HAVE THE SCOUT COMMUNITY CENTER THAT WE HAVE FUNDED, THE CITY'S CONTRIBUTION AND WE'RE EXCITED TO SEE THE FUNDING CONTINUING.  
WE ANTICIPATE THAT WILL BE THE ENTITLEMENT AND PLAN CHECK PROJECT COMING UP.  
WE'RE POSITIVE AND EXCITED ABOUT SEEING THAT PROJECT COME THROUGH.  
THEN WE HAVE THE PLAYGROUND REPLACEMENT.  
THAT'S ANOTHER BIG PROJECT THAT COMES OUR WAY IN THE C.I.P. FUND CATEGORY.  
AGAIN, THIS IS IMPORTANT ALLOCATION OF RESOURCES.  
WE NEED TO RECOGNIZE THAT WE HAVE THESE ISSUES AND ONE OF THE SEVEN FIGURES HERE, STICK FIGURES THAT WORK ON ALL OF THE PROJECTS AND I WISH I WAS A STICK FIGURE.  
[LAUGHTER].  
ESSENTIALLY THEY'RE IMPORTANT, THE CITY COUNCIL MADE CONCERTED EFFORT FOR GENERAL PROJECTS AND FUNDED FULL ENGINEER POSITIONS AND THE COMMITMENT THERE WOULD THEY WON'T HIT THE GENERAL FUND IN TERMS OF FUNDING THOSE ENGINEERS.  
THESE WERE ALLOCATED IN THE FOLLOWING MANNER THAT TWO OF THE ENGINEERS WOULD BE WORKING ON JUST UTILITY PROJECTS IN OUR VERY IMPORTANT INFRASTRUCTURE, WATER, SEWER, STORM.  
AS PART OF THE FOUR ENGINEERS THAT WAS ADDED TO OUR -- ALLOCATED TO THESE.  
ONE WAS ALLOCATED TO ALL OF THE LOCAL RETURNS WHICH ARE MAINLY STREET PROJECTS AND PIER PROJECTS AND THOSE THINGS AND ONE ADDITIONAL ENGINEER WAS ALLOCATED FOR C.I.P. FUNDS.  
IN THIS CURRENT FISCAL YEAR AS WE APPROACH THE UPCOMING FISCAL YEAR THESE ARE ALL OF THE PROJECTS WE COMPLETE AND 17 WE INTEND TO COMPLETE BY JUNE 30TH.

DESPITE THE PANDEMIC AND THE CHALLENGES THAT COME WITH IT, WE'RE PROUD OF THE LIST OF WHAT WE GOT ACCOMPLISHED THIS PAST 12 MONTHS.

NOW TO TOUCH ON THE MBUSB FUNDING REQUEST, IT CAME IN ABOUT THREE WEEKS OR SO AGO.

ESSENTIALLY THEY LISTED PRIORITY ONE AS 346,500 FOR PLAYGROUNDS. AND FULL ZONE SURFACE IMPROVEMENT AND AN ELEMENTARY SCHOOL. PRIORITY TWO, ADDITIONAL 350,000 OR SO FOR POOL DECK REPAIRS. PRIORITY THREE BEING MORE WORK ON THE POOL AREA WHICH IS THE POOL PAST THE RESURFACING.

PRIORITY FOUR IS APPROXIMATELY A QUARTER MILLION FOR TENNIS COURT IMPROVEMENTS.

AND SO THESE WERE THE LIST THAT WAS PROVIDED BY THE SCHOOL DISTRICT.

ALSO WANTED TO IDENTIFY THAT THE -- IN FISCAL YEAR 2019-20, THE CITY CONTRIBUTED \$250,000 FOR SCHOOL PROJECT FUNDING.

WE DID RECEIVE AN INVOICE FROM THE SCHOOL EARLY THIS YEAR. THEY USED UP ALMOST ALL OF THE FUNDS.

I THINK ABOUT \$243,000 WAS USED AND WE IT PAY THAT INVOICE. SO THAT HAS BEEN UTILIZED.

SO THEY HAVE A NEW REQUEST.

I BELIEVE DONNA LYNN THE DEPUTY SUPERINTENDENT IS ALSO AVAILABLE AT THIS MEETING FOR HAVE ANY QUESTIONS.

SHE MAY HAVE COMMENTS.

I THINK SHE'S MORE PREPARED FOR ANY QUESTIONS THAT MAY ARISE. WITH THAT I MOVE ALONG.

THIS IS THE SHEET THAT IS PART OF THE FIVE-YEAR SUMMARY C.I.P. SHEETS.

AS YOU CAN SEE, WE HAVE IDENTIFIED -- AGAIN, WE KEPT ALL OF THE SAME PROJECTS.

WE HAVE NOT ADDED ANY NEW PROJECTS.

BECAUSE WE'RE ADDING A NEW COLUMN, IT IS A ROLLING FIVE-YEAR AND WE HAVE TO ADD A NEW COLUMN.

YOU'LL SEE THE RED FUND WHERE WE ADDED THE FUNDS.

AND ALSO IF THERE'S ANY CHANGES IN ANY OF THE FUNDING WITHIN THE CURRENT PROJECTS, WE ALSO HIGHLIGHTED THAT.

WE ALLOCATE 50,000 EACH YEAR FOR PROJECTS THAT COME UP.

THEN WE HAVE THE FACILITIES IMPROVEMENTS PROJECT.

I WANT TO HIGHLIGHT, THIS IS WHERE THE \$200,000 REDUCTION CAME ABOUT BETWEEN APRIL 6TH AND TODAY'S PRESENTATION.

BASICALLY WE HAD TO REDUCE THE AMOUNT ROUGHLY BY ABOUT \$50,000 FOR FOUR OF THE FISCAL YEARS, ADDING UP TO \$250,000 REDUCTION. THIS REALLY GOES TO PROJECTS LIKE THE SECURITY CAMERA, THE YOU KNOW REPLACEMENT AT VARIOUS DIFFERENT CITY FACILITIES.

ADA ACCESS IMPROVEMENT AT DIFFERENT REST ROOMS.

THIS IS WHERE THEY TWO.

AGAIN WITH THE REVENUE SHORTFALL, AT ONE TIME YOU COULD GO BACK

TO 2018.

THIS LINE WAS IN THE RANGE OF \$800,000.

OR \$830,000.

DUE TO OTHER LINE ITEMS, THIS LINE IS BEING REDUCED AND CONTINUES TO BE REDUCED BY \$200,000.

THIS ITEM IS AN IMPORTANT ITEM.

WE HAVE OVER 45 CITY FACILITIES THROUGHOUT THE CITY AND MANY OF THEM NEED MAINTENANCE, IMPROVEMENTS AND THE FUNDING COMES FROM A LOT OF THE BIG DOLLAR ITEMS, LIKE I MENTIONED, LIKE THE HVAC REPLACEMENT AND STUFF LIKE THAT COME FROM THIS LINE ITEM.

SOMETHING TO KEEP IN MIND AS WE MOVE FORWARD.

AGAIN, CONTINUING TO SHOW YOU SOME OF THE EXAMPLES OF THE CHANGES THAT WERE MADE TO THE FIVE-YEAR C.I.P., WE HAVE THE ADDITION OF THE OUTER YEAR.

WE ALSO REALLOCATED FUNDS.

I'LL PUT IT IN THE RIGHT CATEGORY JUST BECAUSE OF RESOURCES.

WE MAKE SURE THAT WE ALLOCATE THE FUNDS IN THE YEAR THAT WE HAVE A GOOD CHANCE OF ACTUALLY GETTING TO IT AND WORKING ON IT.

WITH THAT, THOSE COME DOWN TO THOSE LISTS.

NOW WE HAVE THE MAP THAT KIND OF CAPTURES WHAT YOU SAW IN THE SHEETS IN TERMS OF THE ACTIVE PROJECTS.

WE METHOD IT OUT, HERE IT IS HELPFUL BECAUSE OF ANYONE THAT HAS A QUESTION, WE COULD QUICKLY ANSWER THE QUESTION AS WELL AS WHERE THE PROJECTS ARE AT.

IT IS THE YEAR THAT THEY'RE FUNDED AND TWO ADDITIONAL YEARS FOR OTHER PROJECTS THAT ARE HELPFUL IN TERMS OF DEALING WITH UTILITIES AND THE OUTSIDE AGENCIES IN TERMS OF PLANNING FOR PROJECTS AND MAKING SURE WE HAVE A STREET PROJECT TWO OR THREE YEARS OUT.

IT IS IMPORTANT TO KEEP THE INFRASTRUCTURE IN.

THAT'S VERY HELPFUL.

WITH THAT, JUST THE END OF THE PRESENTATION AND I'M AVAILABLE FOR QUESTIONS AND ANSWERS.

>> THANK YOU VERY MUCH.

QUESTIONS FOR ERIC?

FROM THE DISTRICT?

I SEE NO QUESTIONS.

ERIC, WHAT DO YOU WANT TO DO AT THIS POINT?

DISCUSS AND PROVIDE DIRECTION.

YOU GOING TO HOP IN HERE AGAIN OR IS THAT THE END OF THE PRESENTATION AND WE'LL TWO TO PUBLIC COMMENT AND COUNCIL DISCUSSION.

>> THAT'S THE END OF THE PRESENTATION.

WE WANTED THE COUNCIL TO REVIEW THE LIST AND PROVIDE DIRECTION TO MODIFY.

OTHERWISE, IF THERE'S MODIFICATIONS, WE'RE LOOKING TO APPROVE THE FIVE-YEAR.



>> THANK YOU.  
SEEING NO QUESTIONS FROM COUNCIL, WE'LL TWO TO PUBLIC COMMENT.  
ANYONE KEYED UP FOR AGENDA ITEMS?  
MARTHA, CAN YOU HEAR US?  
CAN ANYBODY HEAR ME?  
OKAY.  
SOMETIMES I WONDER IF IT IS ME.  
>> I CAN HEAR YOU, MAYOR.  
>> GREAT.  
THANK YOU.  
>> I DON'T SEE HANDS RAISED AT THE MOMENT.  
>> MAYOR HADLEY: YES, I GOT A NOTIFICATION FROM THE CITY.  
NO RAISED HANDS.  
WE'LL CLOSE PUBLIC COMMENT ON AGENDA ITEM ONE AND GO TO COUNCIL  
FOR DISCUSSION OR MOTION.  
I WAS PLEASED, ERIC, TO SEE THE LIST OF COMPLETE PROJECTS, THAT  
FRAN, YOU HIT IT ON THE HEAD, DESPITE COVID AND MAYBE PARTLY  
BECAUSE OF COVID BECAUSE A LOT OF THESE PROJECTS ARE OUTDOORS.  
IT WAS AN IMPRESSIVE LIST OF WHAT WAS COMPLETED.  
KUDOS TO THE TEAM.  
IT PROBABLY WASN'T EASY TO WEAR THE PTE AND LOOK OUTSIDE AND THE  
WEATHER AND THE UNCERTAINTY.  
I DON'T KNOW THE OTHER HASSLES THAT HAPPENED IN THE LAST YEAR.  
I WAS DELIGHTED.  
THANK YOU AND THANK YOU TO STEVE.  
ERIC, WELCOME TO YOU.  
FOR THOSE THAT DON'T KNOW ERIC, HE STARTED MAY 17TH AS INTERIM  
PUBLIC WORKS DIRECTOR.  
YOU KNOW FROM TERRY TAI WHO WAS PART OF PUBLIC WORKS.  
TERRY GETS A BREAK AND GOES BACK TO ONLY ONE JOB.  
[LAUGHTER].  
WHICH IS STILL A BIG JOB.  
WE'RE DELIGHTED TO HAVE ERIC JOIN US.  
HE HAS BROAD SHOULDERS AND IS RIGHT IN AND WE'RE DELIGHTED WITH  
THE LAST WEEK THAT WE HAD ERIC.  
AS YOU CAN SEE WE HAVE A HEALTHY C.I.P. AND COMPLETED PROJECTS  
UNDER OUR BELT SO WE'RE NOT SADDLING YOU WITH A BIG MESS.  
A HEALTHY LOOK.  
COLLEAGUES, A MOTION?  
>> I'LL MOVE TO APPROVE THE C.I.P., PROPOSED C.I.P. BUDGET?  
>> AS PRESENTED.  
>> AS PRESENTED.  
>> SECOND?  
>> SECOND.  
>> MOTION AND SECOND AND THE CITY CLERK, WE'RE READY FOR THE  
ROLL CALL VOTE.  
>> CLERK:

>> COUNCIL MEMBER, MONTGOMERY.  
[ROLL CALLED].

>> CLERK: MOTION PASSES 5-0.

>> SEE THAT WASN'T SO HARD.

>> THANK YOU, MAYOR.

>> THANK YOU, GREAT JOB.

>> THANK YOU.

>> MAYOR HADLEY: THAT WAS AGENDA ITEM ONE.

DON'T TRY THIS AT HOME.

IT IS HARDER THAN IT LOOKS.

AGENDA ITEM TWO, DISCUSSION OF FISCAL YEAR PROPOSED OPERATING BUDGET.

WE WILL DISCUSS AND PROVIDE DIRECTION.

DO I SEE CHIRALLEN IN THE HOUSE?

>> YES.

>> I'M HAPPY TO DISCUSS THIS.

PART OF THE SCHEDULE, WE STARTED THE PROPOSED BUDGET ON MAY 4TH AND CONTINUED TO MAY 11TH WHICH CONTINUED WITH STUDY SESSION NUMBER ONE WHERE WE RECEIVED DIRECTION FROM COUNCIL FOR THIS MEETING.

WE HAD THE DISCUSSION THAT GOT ROLLED INTO TONIGHT.

IT BRINGS US TO TONIGHT AND WE HAVE A FOLLOW-UP BUDGET DISCUSSION ON JUNE 1ST, TAKING ANYTHING FROM TONIGHT'S MEETING AND ADDITIONAL REQUESTS.

WE'LL TRY TO DO THAT TO HAVE THE OUT THE DOOR PACKETS.

WE HAVE THAT INFORMATION ON JUNE 1ST.

ALL GOING WELL, WE HAVE A PUBLIC HEARING TO ADOPT THE OPERATING BUDGET FOR THE YEARS 2022 AND THE C.I.P. ADOPTION AS WELL WHICH THEY HAVE USUALLY BEEN HAND IN HAND.

THE DISCUSSION ON MAY 11TH BROUGHT FORTH THE PROPOSED BUDGET PRESENTATION FOR YEARS 22.

IT TALKS ABOUT REVENUES AND EXPENDITURES AND CHANGES INCLUDED IN THE PROPOSED BUDGET AND THE FIVE-YEAR FORECASTS.

WE HAVE HAD HAD DEPARTMENT OVERVIEWS THAT LOOKED AT ACCOMPLISHMENTS AND PROPOSALS FOR THE FOLLOWING YEAR.

CITY COUNCIL DID REQUEST FOR US TO PROVIDE CONTROL OF THE PAST EXPENDITURES BY LINE ITEMS OVER \$1,000 AS WELL AS IN -- SORTED BY DEPARTMENT IN DESCENDING ORDER AS WELL.

HOPEFULLY, YEAR ALL ABLE TO GET THOSE BINDERS, SO WE WILL BE REFERENCING THOSE IN A FEW MINUTES.

CONTROLLABLE COSTS AND LINE ITEMS, THE OVERALL INFORMATION, THESE ARE EXPENDITURE LINE ITEMS THAT INCLUDE OVERTIME AND PART TIME AND DEPARTMENTAL SUPPLIES AND MATERIALS AND SERVICES, CONTRACTS, TRAINING AND THOSE TYPE OF THINGS.

I DID WANT TO INCLUDE, \$4.4 MILLION, 2 PERCENT OF THE GENERAL FUND WAS HELD OVER FROM LAST YEAR'S CUTS.

DEPARTMENTS KNOWING THAT WE'RE NOT OUT OF THE WOOD AND WANTED

TO -- HOLD THE LINE A MAINTAIN CUTS AND DID NOT INCLUDE A LOT IN THIS YEAR.

2 PERCENT OF THE GENERAL FUND WAS CUT FROM LAST YEAR.

THOSE ARE INCLUDED IN THE PROPOSED BUDGET FOR FISCAL YEAR 22.

ALSO THAT INCLUDES THE GENERAL FUND AND THE INTERNAL SERVICE FUNDS AND THE BUILDING AND OPERATIONS FUND, I.T. FUND AND FLEET FUND AS WELL AS THE INSURANCE FUND.

THESE ARE AGAIN INTERNAL SERVICE FUNDS THAT ARE USED BY THE CITY TO CENTRALIZE CERTAIN SERVICES AND THEN ALLOCATE THE COSTS OF THOSE SERVICES TO THE USER DEPARTMENTS ON A COST REIMBURSEMENT BASIS AND BECAUSE THE GENERAL FUND RECEIVES THE MOST BENEFIT FROM THE INTERNAL SERVICE FUNDS, APPROXIMATELY 90 PERCENT OF FUNDS ARE CHARGED AND ALLOCATED TO THE GENERAL FUND.

ALSO WANTED TO BRING TO YOUR ATTENTION THAT WE DID REVISE THE ESTIMATED SURPLUS, THE 454,000 AND I DID MENTION WHEN WE DID THE PROPOSED BUDGET A FEW WEEKS BACK THAT WE HAD HAD ADDITIONAL SAVINGS FROM OUR PENSION OBLIGATION BOND PAYMENT AND LEVEL DEBT SERVICE BY NEARLY \$200,000.

THAT'S WHY YOU'RE SEEING THE DIFFERENCE BETWEEN THE SURPLUS FROM THE PREVIOUS PRESENTATION.

WITH THAT SAID, IF THERE'S ANY QUESTIONS, WE CAN SWITCH OVER TO THE LIST AND WE CAN START GOING THROUGH THEM AS YOU PLEASE.

>> THANK YOU, STEVE.

ARE THERE ANY QUESTIONS BEFORE WE GET TO COUNCIL DISCUSSION AFTER PUBLIC COMMENT?

ANYONE HAVE QUESTIONS?

COUNCIL MEMBER.

>> THANK YOU.

YOUR REVISED SURPLUS OF 454,000.

IS THAT REVISING THE 557,000 FOR THE 20-21 PROJECTION OR THE PROPOSED?

>> THANK YOU.

THAT'S THE PROPOSAL WE BROUGHT UP.

PROPOSED BUDGET SURPLUS WITH REVENUES OVER EXPENDITURES OF 154,000 AND THAT HAS CHANGED DUE TO THE SAVINGS OF NEARLY A MAJORITY.

WE GOT THE PENSION BONDS AND WE PREPPED THE BUDGET AND THOSE NUMBERS WEREN'T FINALIZED.

WE WERE ABLE TO INCLUDE THEM.

IT DOESN'T MATCH THE BUDGET BOOK THAT WE PRINTED OUT IN THE GREEN BINDERS.

THOSE WERE PROPOSED.

I JUST WANTED TO BRING THAT INFORMATION OUT THAT WE'RE LOOKING AT 454,000 VERSUS 254,000 AND THAT MIGHT BE GOOD INFORMATION FOR EVERYONE.

>> 454,000 SURPLUS.

>> YES.

>> THAT AGAIN, FOR THOSE LISTENING AT HOME DOES NOT INCLUDE ANY OF THE MONEY WE'RE EARMARKED TO GET FROM WASHINGTON, D.C. AND WE DON'T KNOW WHAT WE'RE -- EXACTLY WHAT WE'RE GETTING AND WHAT IT CAN BE SPENT FOR, ET CETERA.

>> 100 PERCENT, YES.

WE GET CLOSER AND CLOSER AS THEY RELEASE THE MONIES TO THE LARGER CITIES OF 50,000 OR GREATER POPULATION.

THE LAST TWO WEDNESDAYS WE'VE BEEN ON CONFERENCE CALL AND GETTING MORE INFORMATION.

WE HAVE ONE SCHEDULED TOMORROW.

AS IT IS GETTING CLOSER, WE'RE GETTING BETTER FEELING THAT WE'RE GOING TO GET INFORMATION HERE SOON AND ONCE WE DO, IT WILL BE TURNED OVER TO THE STATE AND THEY'LL TELL US HOW TO CERTIFY FOR IT AND WE WILL AND HOPEFULLY WE GET THAT.

WE'RE HOPING SOMETIME IN JULY.

THERE'S SO MANY UNKNOWNNS I HATE TO GO A MONTH OUT.

>> YES.

MAYOR PRO TEM.

>> THANK YOU, THANK YOU, STEVE, AGAIN FOR THESE HELPFUL PRESENTATIONS.

IN THE GREEN BINDER, COULD YOU REMIND ME, IN THE FIVE-YEAR FORECAST PAGE WHEN YOU DESCRIBE THESE ADDITIONAL FUNDS THERE WAS A -- THERE WAS A NOTATION THAT THIS REIMBURSEMENT, IS THAT REFLECTED IN THE BUDGET OR WOULD THAT BE A WIND FALL TO US.

>> THANK YOU, MAYOR PRO TEM STERN.

THAT'S NOT INCLUDED.

WHAT IS MORE UNCERTAIN ABOUT THE FUNDS AND THE ALLOCATION AND GUIDELINES ARE JUST GETTING INFORMATION BACK.

I THINK WE WILL SEE THE ERP MONEY BEFORE WE SEE THE OTHER MONEY. THAT'S NOT IN THE PROPOSED BUDGET.

IT IS -- AGAIN, KEEP PUTTING APPLICATIONS.

I THINK WE'RE OVER 1.1 MILLION AND WE GOT TO BE CLOSER TO 1.2 OR 1.3.

WE COMMUNICATE WITH THEM AND THEY LET US KNOW THEY'RE WORKING ON IT.

WE WILL KEEP YOU POSTED.

IT IS NOT INCLUDED IN THE FISCAL 22 YEAR BUDGET.

>> THANK YOU.

>> WELCOME.

>> THANK YOU.

COLLEAGUES ANY OTHER QUESTIONS AND WE GO TO PUBLIC COMMENT? OKAY.

DEPUTY ALVAREZ, YOU BACK ON THE LINE?

>> YES.

>> WE'RE READY FOR PUBLIC COMMENT.

>> THERE'S CURRENTLY NO REQUESTS FOR PUBLIC COMMENTS AT THIS TIME.

>> OKAY.  
THANK YOU.  
CLOSE PUBLIC COMMENT AND COME BACK TO COUNCIL AND NOW WE WILL, I  
HATE TO SAY IT, GET IN THE WEEDS.  
>> ONE MOMENT.  
LET'S GET THE SCREEN JUST RIGHT.  
WE'RE GOING TO START OFF WITH THE GENERAL FUND.  
THESE ARE HIGHEST VALUES TO LOWEST VALUES IN THAT ORDER.  
THE SHADING IS JUST FOR -- MAINLY FOR GOING THROUGH  
THE -- THROUGH THIS PROCESS AS QUICKLY AND EFFICIENTLY AS WE  
CAN, WHILE STOPPING TO ANSWER THE QUESTIONS ALONG THE WAY.  
THE ENTIRE EXECUTIVE TEAM IS HERE AND THE BUDGET LEADS ARE  
ONLINE.  
ANY QUESTIONS, PLEASE REFER TO THE LINE ITEM AND THE DEPARTMENT  
WILL JUMP IN AND PROVIDE ANY ADDITIONAL INFORMATION.  
THAT BEING THE CASE, WE GOT THE SHADED AREA IS ABOUT TEN LINES.  
IT IS NOT ABOUT, BUT IT IS TEN LINES.  
WE HAVE 940 LINES JUST IN THE GENERAL FUND TO GO THROUGH.  
>> CAN YOU BLOW THAT UP A LITTLE MORE?  
>> THERE YOU GO.  
>> NOW I CAN'T SEE THE WHOLE THING ON THE SCREEN.  
>> DO YOU HAVE THE BOOK?  
>> I HAVE THE BOOK, I GUESS.  
>> THIS IS -- IS THIS OKAY?  
THIS FITS.  
>> OKAY, I CAN READ THAT BETTER.  
>> ALL RIGHT.  
WE'LL KICK OFF WITH LINE ITEMS 1 THROUGH 10.  
ANY QUESTIONS?  
>> I WILL START IT OFF WITH THOSE AT HOME.  
COULD YOU CONFIRM THAT LINE ITEM 3, THE FIELD FACILITY AND LANCE  
USE PAYMENT IS 860,000.  
THAT'S IN ADDITION TO WHAT WE JUST APPROVED.  
>> THAT'S CORRECT.  
>> THIS IS AN ANNUAL PAYMENT THAT THE CITY PAYS TO THE SCHOOL  
FOR USE OF THEIR FIELDS?  
>> AND PARKS.  
>> PARKS, WITHOUT FACILITY UPGRADES.  
OKAY.  
GREAT.  
THANK YOU.  
I WANTED TO MAKE THAT CLEAR.  
WE'RE SUPPORTIVE OF THE PUBLIC CLOSE TO A MILLION DOLLARS AND  
GRATEFUL FOR THE LAND AND FACILITIES OWNED.  
I WANT THE CITY TO KNOW THAT WE DO PAY FOR THAT UP TO THE -- UP  
TO THE TUNE OF 868,000 A YEAR AND THE CROSSING GUARD THAT IS ON  
THE SAME PAGE WHICH IS NUMBER NINE FOR \$360,000 PLUS THE C.I.P.

PROJECT OF THE PLAYGROUND.  
I HAVE NO QUESTIONS OF PAGE ONE.  
COLLEAGUES, ANY QUESTIONS?  
LET'S MOVE ON TO PAGE 2, I HAVE FOR QUESTIONS.  
I WELCOME OTHERS.  
>> WAIT WAIT.  
>> YOU'RE HONOR TEN ITEMS AT A TIME.  
ONE THROUGH TEN AND 11 THROUGH 20.  
>> ANY QUESTIONS OF 11 THROUGH 20.  
>> IF WE HAVE QUESTIONS ON THE PAGE IN QUESTION, WE SHOULD RAISE  
OUR HANDS TO SPEAK.  
>> I CAN SEE YOU ALL ON THE SCREEN.  
SO YEAH, RAISE YOUR HANDS.  
NOW WE'RE NOW ON PAIN TWO, 21 THROUGH 30.  
NAPOLITANO.  
>> COUNCILMEMBER NAPOLITANO: I DON'T KNOW IF IT IS BACKING UP.  
WE'RE TALKING ABOUT GETTING READY FOR CSOS AND TURNING THEM INTO  
CODE ENFORCEMENT OFFICERS.  
THEN THE PART-TIME CSOS, SO -  
>> MAYOR HADLEY: THAT'S A LINE NUMBER.  
>> COUNCILMEMBER NAPOLITANO: I LOST IT BECAUSE IT WAS JUST  
THERE.  
>> MAYBE IT IS HERE.  
THERE IT IS NUMBER 16.  
>> MAYOR HADLEY: NUMBER 16, \$30 AN HOUR, PART-TIME COMMUNITY,  
SUMMER WEEKEND AND HOLIDAYS AND MAJOR EVENTS \$8,000.  
>> COUNCILMEMBER NAPOLITANO: WAS THAT USING OUR CURRENT ONES OR  
CONTRACTING WITH OTHER ONES TO DO PART-TIME?  
>> I BELIEVE THESE ARE CONTRACTED IN ADDITION TO THE COMMUNITY  
SERVICE OFFICES THAT WE HAVE AND TAKE TIME DURING THE SUMMER AND  
WEEKENDS AND HOLIDAYS.  
THIS IS KIND OF A TYPICAL USE OF PART-TIME COMMUNITY SERVICE  
OFFICERS IN THE POLICE DEPARTMENT.  
NOT SURE IF THE CHIEF WOULD LIKE TO ADD TO THAT.  
>> SPOT ON.  
THIS IS PART-TIME PERSONNEL THAT WE BRING IN TO HELP OUT  
THROUGHOUT THE YEAR.  
BECAUSE OF COVID THIS PAST YEAR, WE WEREN'T ABLE TO HIRE AS MANY  
AS WE WANTED.  
THIS IS A GREAT RESOURCE FOR THE PART-TIME EFFORT AS OPPOSED TO  
A FULL-TIME FTE.  
YES.  
>> COUNCILMEMBER NAPOLITANO: MY COMMENT WOULD BE THAT IF WE HAVE  
THE OPPORTUNITY, IF WE GET MONEY SAVINGS FROM SOMEWHERE ELSE, I  
RATHER INCREASE THAT AND INCREASE THE USE OF CSOS DIFFERENTLY IN  
THE COMMUNITY.  
WE HAVE ONE OFFICER, AND HE'S STRETCHED THIN AND CAN'T BE AT ALL

OF THE PARKS.  
WHATEVER WE USE CSOS, WE WOULD LIKE TO IMPROVE THE QUALITY OF  
LIFE AROUND THAT.  
IF THEY'RE PART-TIMERS, THAT'S EVEN BETTER IN DIFFERENT WAYS.  
>> POINT WELL TAKEN.  
WE USE THEM FOR A VARIETY OF THINGS, A VARIETY.  
HAPPY TO DO THAT.  
>> MAYOR HADLEY: CHIEF, FOLLOWING UP ON THAT, IF WE'RE CHANGING  
CSOS TO CODE ENFORCEMENT OFFICERS, THEN DOESN'T THAT CREATE THE  
ABILITY TO DEPLOY THE CSOS.  
>> THE PART TIMERS ARE THERE TO HELP OUT.  
THE THIRD-PARTY COMPANY WE'RE TALKING ABOUT SINCE WE'RE LOSE THE  
CSOS THOSE INDIVIDUALS COME IN AND ONLY TO ENFORCEMENT OF STREET  
SWEEPING AND THINGS OF THAT NATURE WHICH WOULD LEAVE OUR  
FULL-TIME CSOS TO GO OUT AND ADDRESS THOSE CONCERNS THAT COUNCIL  
MEMBER NAPOLITANO TALKED ABOUT.  
THOSE LIFE ISSUES.  
>> MAYOR HADLEY: THANK YOU, COUNCIL MEMBER FRANKLIN.  
>> WE LEARNED ABOUT WILLDAN.  
INCLUDED IN THIS, IS ANY OF THE WILLDAN WRITING HELP?  
IS IT MORE FOR THE CSC CROWD CONTROL AND THINGS LIKE THAT?  
>> THIS LINE ITEM DOESN'T HAVE ANYTHING TO DO WITH THAT.  
THEY HAVE THE ABILITY TO GO OUT AND WRITE CITATIONS.  
>> GREAT.  
THANK YOU.  
>> THANK YOU.  
WE CAN TWO ON TO THE NEXT PAGE THEN?  
WE'RE DEALING WITH 21 THROUGH 30.  
ANY COMMENTS?  
AND THEN 31 TO 40.  
I HAVE NO COMMENTS.  
>> SORRY TO INTERRUPT BUT WHETHER YOU SEE ASTERISKS NEXT TO THE  
NUMBER THAT SHOWS IT WAS REDUCED FROM LAST YEAR.  
I WANTED A COMMENT THAT WE'RE GOING TO TALLY ANY CUTS THAT YOU  
HAVE TONIGHT AND WE SHOULD BE ABLE TO GIVE YOU A NEW SERVICE  
NUMBER.  
>> MAYOR HADLEY: THANKS.  
SOUNDS GREAT.  
WITH 41 THROUGH 50.  
51 THROUGH 60.  
NOW 61 THROUGH 70.  
I WOULD LIKE TO DISCUSS 64.  
IF I MAY CITY MANAGER MOE, COULD WE ASK THE CLERK TO SPEAK ABOUT  
GRANITE.  
CAN SOMEONE EXPLAIN THIS.  
I CAN NEVER REMEMBER WHEN.  
>> I'M SURE THEY'LL EXPLAIN THAT.

>> CLERK: WHAT WAS THE QUESTION.  
>> LINE ITEM 64, THE QUICK CANS CLOSED CAPTIONING SERVICE FOR CITY COUNCIL MEETINGS.  
>> CLERK: CORRECT, THAT'S ACTUALLY CLOSED CAPTIONING SERVICE THROUGH OUTSIDE SERVICE.  
WE TO USE THE GRANICUS SOFTWARE THAT HAS THE CLOSED CAPTIONING THAT IS ACTUALLY GOING TO BE GOING THROUGH THE ENCODER AND BEING VISIBLE THROUGH THE ZOOM.  
IS THAT WHAT YOU'RE TALKING ABOUT?  
THAT'S -- YES.  
>> CLERK: GO AHEAD.  
>> MAYOR HADLEY: WE PAY THIS ANNUALLY, IT IS NOT NEW.  
>> CLERK: THAT'S CORRECT.  
DURING COVID WE HAD TO GO BACK AND THIS LAST FISCAL YEAR WAS AN ANNUAL SERVICE.  
>> MAYOR HADLEY: WHEN DO WE GET THE NEW BETTER TRANSCRIPTS.  
>> CLERK: WE'RE WORKING ON THAT.  
AND MARTHA WAS ABLE TO WORK WITH ZOOM AND WAS ABLE TO GET IT SO THAT THE CLOSED CAPTIONING IS AVAILABLE THROUGH THE ZOOM WHICH IT HASN'T BEEN BEFORE.  
>> MAYOR HADLEY: OKAY.  
SUPER.  
THANK YOU.  
>> JOE?  
>> I WAS GOING TO ASK A QUICK QUESTION.  
THERE'S REALLY TWO CLOSED CAPTIONING SERVICES ONE THAT IS LIVE ON ZOOM AND THE OTHER IS A RECORDING.  
IS IT THE SAME OR CLEANED UP AT ALL?  
>> YOU STILL AVAILABLE.  
>> CLERK: WHILE THE CLOSED CAPTIONING IS LIVE AND THAT'S THROUGH TV LAND, WE GET THE REPORT THAT IS IN A DIFFERENT FILE AND THEY ACTUALLY CLEAN IT UP AFTER A MEETING.  
IF YOU'RE WATCHING IT LIVE AND THERE MAY BE -- IT LOOKS PRETTY SLOPPY AT A CERTAIN POINT, WE TO PAY FOR THE SERVICE FOR THEM TO GIVE IT IN A DIFFERENT FILE THAT WE COULD UPLOAD.  
THE ADDITIONAL CLOSED CAPTIONING THAT I WAS TALKING ABOUT IS THE ONE THAT IS NOW BEING OFFERED THAT WE DIDN'T HAVE BEFORE.  
ONLY THOSE THROUGH WATCHING THROUGH CABLE HAVE CLOSED CAPTIONING SERVICES AND THOSE ON ZOOM ARE NOT AND NOW THEY'RE BOTH ABLE TO.  
>> THE TRANSCRIPT YOU'RE SAYING IS COMING FROM THE CLOSED CAPTIONING AND CLEANED UP.  
>> MAYOR HADLEY: IT IS THE POST THAT HAS CONSIDERABLE ERRORS.  
>> CLERK: WE SHARED THAT WITH THEM AND THEY'RE WORKING ON THAT.  
>> MAYOR HADLEY: SUPER.  
STEVE, DO YOU HAVE A QUESTION?  
>> QUESTION, THE QUALITY IS HORRIBLE.



WE RECEIVED COMPLAINTS ABOUT IT.  
IF WE CAN'T READ WHAT THE CLOSED CAPTIONING IS, THERE'S NO POINT  
TO DO IT.

THEY NEED TO IMPROVE THEIR QUALITY.

MORE DISAPPOINTED AND BE HAPPY TO CUT THIS AT ANY POINT.

>> CLERK: DURING THE LIVE FEED?

>> I HAVEN'T SEEN ANY GOOD FEED.

>> THE CLAIM IS -- YOU KNOW, TRANSLATES THE SPOKEN INTO THE  
WRITTEN AND I JUST HATE THE TRANSCRIPT ON SOME OF IT STUFF.  
IT IS LESS THAN GREEK TO ME.

>> OKAY.

>> THANK YOU FOR THAT.

I'LL TELL THEM TO WORK ON IT.

>> THERE'S AN ADA REQUIREMENT?

>> THIS DOES NOT SATISFY THAT IS MY ANSWER.  
IF YOU CAN'T READ IT THERE'S SOMETHING WRONG.  
THERE'S GOT TO BE ANOTHER WAY.

>> CITY MANAGER ROWE, IS THERE SOMETHING THERE?

>> WE'LL FOLLOW UP AND IMPROVE THE SERVICE OR FIND ANOTHER  
VENDOR FOR IT.

>> MAYOR HADLEY: OR DISCONTINUE.

>> DISCONTINUE.

>> MAYOR HADLEY: ALL RIGHT.

>> THANK YOU.

AND THEN THAT WAS 61 THROUGH 70 ON THE HEARING AND NOTHING.  
ONE RESIDENT IT WRITE IN AND SHE IS ON THE LINE HERE, CITY  
MANAGER MOE AS WELL.

THERE ARE A LOT OF SEPARATE OVERTIMES.

I HAPPENED TO GLANCE AT ONE WHICH IS 73, NONE OF US IS -- WANTS  
US TO NOT HAVE SECURITY AT THE EVENTS.

THE FIRE DEPARTMENT COULD BE A CERTAIN EVENT.

ARE WE TRYING TO -- ARE WE BREAKING THESE THINGS OUT THOSE THAT  
WE CAN DO?

ANY MATCH DEAL WITH THE EVENT.

BUT IT DOES SEEM TO LOOK LIKE A LOT OF OVERTIME.

>> WE'VE THESE PROGRAMS AND THEY WOULD BE OVERTIME FOR THAT  
PROGRAM.

EACH DEPARTMENT AND EACH PROGRAM WITHIN A DEPARTMENT IS GOING TO  
HOUSE THE OVERTIME.

IT HAPPENS TO BE POLICE DEPARTMENT PATROL AND THAT'S WHERE THIS  
OVERTIME IS.

IF IT WAS IN THE AREA FOR LET'S SAY TRAFFIC.

THE TIME POTENTIALLY.

AND WE DO THAT FOR THE PROGRAM WITHIN THE BUDGET.

>> MAYOR HADLEY: GOT YOU, MAYOR PRO TEM?

>> MAYOR PRO TEM STERN: THANK YOU.

ANTICIPATE OF THESE COULD BE CONTRACTED OUT.  
I UNDERSTAND THAT IT IS CALLED ZERO BUT SOME OF THEM, I'M JUST  
WONDERING IF WE'RE -- OUR OWN DEPARTMENT FOR OVERTIME IS THE  
ONLY USE THAT WE CAN FIND TO SATISFY ONE OF THESE SPECIAL  
EVENTS.  
IF THERE'S ANY OTHER CONTRACT AND HAVING TO PAY THE OVERTIME.  
>> I DEFER THAT TO THE CHIEF, CHIEF ABEL.  
>> STILL ON THE LINE.  
>> GOING BACK TO WHAT STEVE WAS SAYING, WE'RE PRESENTING THIS  
RIGHT NOW, OVERTIME IS SENT OUT AND THEY'RE NOT -- THEY'RE NOT  
PROGRAMS.  
WHEN WE LOOK AT PROGRAMS, WHETHER ARE PATROL OR GRAPHIC OR  
MEDIA, WHATEVER THE UNIT IS, IT WILL LISTEN OVERTIME FOR THAT  
RESPECTIVE UNIT.  
WE DO KEEP TRACK OF THOSE UNITS.  
TO YOUR QUESTION REGARDING SOME OF THESE SPECIAL EVENTS, FOR  
EXAMPLE OVERTIME, AND I THINK IT IS NUMBER 17 PATROL.  
WE HAVE ALL THOSE VARIETY OF THINGS THAT WE DO.  
SURE TO LOOK AT CSCC AND WE BRING TO HELP AND SOME OF THESE  
DETAILS THAT WE HAVE.  
SO ALTHOUGH WE HAD HAD A DISCOUNT WITH THE AMOUNT WE TO TRY TO  
OFF SET THE NUMBER OF PEOPLE BEING WITH THE CSC.  
IF YOU GET MORE CAPACITY, SO WE HAVE A PERSPECTIVE ON THE EVENTS  
AND HOW THEY CAN PUT IT IN THE GROUND IN THE COMMUNITY ELSEWHERE  
WHERE IT IS NEEDED, SO TO SPEAK.  
>> GOOD QUESTION, HILDY.  
>> WHAT IS CHIEF OR ANYBODY OR ADULT EDUCATION SECURITY?  
>> I THINK THAT FOR -- I THINK FOR WHAT WE'VE DONE IN THE PAST  
IT IS WHERE THEY COME IN AND DO ALARM SCHOOL AND THEY MAKE SURE  
THAT THE CLASSES ARE RUNNING PROPERLY AND THERE'S AN OFFICER  
ONSITE.  
IF THAT'S NOT THE CASE, I'LL CORRECT THEM.  
I BELIEVE THAT'S IT.  
>> OKAY.  
THAT WAS 71 THROUGH 80.  
WE GO FROM 81 TO 90.  
I HAVE NO OTHERS.  
DIFFERENT EMPLOYEES.  
I'M SATISFIED.  
CHIEF ABEL, THE CHECKPOINTS ARE AN ISSUE.  
THOSE ARE FEDERAL GRANTS, CORRECT?  
THAT PAY FOR THE AID AND GET THE DEPARTMENT TOGETHER.  
>> WE GET A STATE GRANT TO OTS.  
IT HELPS TO FUND NOT ONLY THE [INDISCERNIBLE] BUT THE VARIETY  
TASK FORCE TYPE OF ASSIGNMENTS AND COMMUNITY.  
SO THEY -- WE DO REGIONALLY GET TOGETHER ON THESE EFFORTS.  
THAT'S WHAT THAT IS FOR.

>> MAYOR HADLEY: DOES THAT GENERATE OVERTIME FOR WHAT THE DEPARTMENT DOESN'T REIMBURSE OR A CHECK POINT THAT IS NOT PAID FOR?

>> SOMETIMES THE OVERTIME IS REIMBURSED BY THE GRANTS BUT NOT ALL OF THE TIME.

MOST OF THE TIME IT IS OFFICER TRAFFIC SAFETY AND THAT'S COVERED BIT OVERTIME.

>> WIN OR LOSE WE HAVE CHECKPOINTS.

>> MAYOR HADLEY: I LOVE THE CHECKPOINTS AND NOT COVERING OVERTIME EVEN IF THEY GET GRANT MONEY.

>> IT IS WELL WORTH IT TO US.

>> MAYOR HADLEY: EVEN BETTER IF IT COVERS OVERTIME.

>> I'LL TAKE IT.

>> MAYOR HADLEY: THANK YOU CHIEF.

81 THROUGH 90.

91 THROUGH 100.

>> I JUST WANT A CLARIFICATION ON WHY NUMBER 96 THE SOUTH DISTRICT, THE MANAGEMENT FOR SENIORS, I WOULD LIKE TO HEAR ABOUT THAT PROGRAM.

NOT SURE WHAT IT IS.

MAYBE I HAVEN'T AVAILED MYSELF OF THOSE SERVICES.

>> YOU WANT TO JUMP IN?

>> ABSOLUTELY.

COUNCIL MEMBER FRANKLIN.

WE WORK WITH THE BEACH CITY'S HEALTH DISTRICT AND I KNOW JAN BUICK, WE CAN PROVIDE MORE SPECIFIC INFORMATION ON THIS BUT BASICALLY IT IS A CARE MANAGER THAT WORKS IN LOCK STEP WITH THE OLDER BUILT TEAM.

THEY NEED OUR OLDER ADULTS AND THEY WORK COLLABORATIVELY WITH THE STAFF TO MAKE SURE THE NEED ARE MET.

>> THIS IS THE DISTRICT SERVICE.

>> THAT'S A GREAT QUESTION.

>> THAT'S CORRECT.

I KNOW IT WAS REDUCED SIGNIFICANTLY FROM A FEW YEARS AGO. CORRECT, THAT'S OUR PORTION.

>> DO YOU LIKE THEM AND THE SENIORS LIKE IT?

>> IT IS PHENOMENAL.

THE CARE MANAGERS ARE BEST AND THEY HAVE A WONDERFUL RELATIONSHIP, AND EXCELLENT PARTNERSHIP.

>> I IMAGINE THAT WAS POSSIBLE DURING COVID OR NOT.

>> ABSOLUTELY.

CARE MANAGERS ON ZOOM AND MAKING SURE THEIR NEEDS ARE MET. THANK YOU.

IF YOU COULD STAY THERE, I HAVE A NUMBER NINE.

ANOTHER ITEM LATER, I CAN'T REMEMBER WHAT IT IS.

MAYBE IT IS THE SWIM BROCHURES OR SOMETHING.

I KNOW WE CUT THIS BACK SINCE I'VE BEEN ON COUNCIL.

I GET THE POSTCARD TO MY HOME.  
IT IS ATTRACTIVE AND IT IS GREAT.  
I KNOW WHERE WE CUT WAY BACK.  
1500 COPIES.  
IS THAT FOR CITY HALL AND TO GO TO JOCELYN CENTER.  
IS THAT OUR BARE MINIMUM?  
CAN WE CUT BACK MORE?  
>> THE 1500 HAS BEEN A GOOD NUMBER.  
WE WILL THROTTLE IT BACK IF NEEDED.  
THERE'S A CONTINGENT WITH THE OLDER ADULTS THAT WANT THAT  
PHYSICAL COPY.  
THERE'S A HANDFUL OF PEOPLE THAT ASK FOR IT SPECIFICALLY.  
WE TRANSITION TO DIGITAL HAPPENINGS AND THE PEOPLE LIKE THAT.  
THOSE ARE FOR THE CURRENT INDIVIDUALS THAT CRAVE THE HARD COPY  
AND THE OTHER.  
>> THANK YOU.  
RICHARD.  
>> I WOULD ADD THAT'S IMPORTANT.  
THE SENIOR VILLAGE AND -- AND IT IS BACK, OPEN, STILL GRAB THOSE  
BACK.  
AND A LOT OF PEOPLE DON'T USE E-MAIL.  
THEY DON'T USE THAT STUFF IN THE MAIL.  
THEY WOULD RELY ON OLD SCHOOL PAPER FOR THE SENIOR CENTER AND  
LEAVE IT TO NEIGHBORS THAT CAN'T GET OUT THERE.  
I'M CAUTIOUS TO PULL BACK.  
I WOULDN'T GO ALONG TO WHERE IT IS NOW.  
>> MAYOR HADLEY: WE DON'T HAVE A STAFF MEMBER MINDLESSLY  
THROWING THEM OVER.  
IT IS NOT BUBBLING UP.  
PEOPLE ARE TAKING THEM.  
I'M LOOKING AT HARD COPY BOOK.  
I'M NOT THROWING A STONE HERE.  
THANK YOU.  
WE POSITIVE ON 101 THROUGH 110.  
MOVING ON TO 111 TO 220.  
120.  
I KNOW THE LICENSING AGREEMENT IS WITH QUINN.  
IS QUINN BARROW STILL ON THE LINE?  
WE HAVEN'T TRANSITIONED TO THE RETAIL SEGMENT AGAIN.  
DO YOU HAVE THAT LICENSING AGREEMENT IN YOUR IN-BOX?  
>> THAT'S A GOOD QUESTION, BECAUSE MARK HAS BEEN WORKING WITH  
AN ATTORNEY IN MY OFFICE.  
I DON'T KNOW IF IT GOES BACK AND FORTH.  
I CAN FIND OUT.  
>> OKAY.  
DIRECTOR LEHMAN.  
WHAT IS YOUR RECOLLECTION OF THAT?

>> I KNOW JESSICA WAS WORKING CLOSELY WITH THE EXPERT FROM PRINCE FIRM.  
I KNOW THEY WERE PLANNING ON LAUNCHING THAT THIS SPEAKER.  
I CAN GET AN UPDATED TIMELINE FOR YOU.  
>> MAYOR HADLEY: THAT WOULD BE GREAT.  
DIRECTOR LEHMAN I LIKE TO GET A COST TOTAL OF THE VALUE OF THE INVENTORY, THE ASSET VALUE AT COST.  
IF WE ADD \$30,000 OF NEW MERCHANDISE, WHAT IS UNSOLD.  
TRUST ME, I RAN A RETAIL STORE.  
SINCE EVERYTHING SELLS, I WISH IT WOULD.  
WHAT IS THE INVENTORY NOW AND IF WE'RE ADDING 30,000?  
3,000 IN INVENTORY AND WE SOLD IT DOWN OR ARE WE ACCUMULATING AND RECRUITING INVENTORY BEFORE THE UNSOLD ITEMS?  
>> WE'LL PUT THAT TOGETHER FOR YOU.  
>> MAYOR HADLEY: THAT WOULD BE GREAT.  
>> HONORABLE MAYOR HADLEY AND MEMBERS OF THE COUNCIL.  
I WANT TO MENTION WITH REGARDS TO THE CITY STORE, MOST OF THE COSTS, IT IS SUPPOSED TO BE COST NEUTRAL SO WE'RE SUPPOSED TO BE ACCRUING REVENUE AS SOON AS WE ACCRUE COSTS ON THAT.  
THAT'S THE IDEA OF IT.  
OBSVIOUSLY, DIRECTOR LEHMAN HAS BEEN OVERSEEING IT.  
IT IS GOING TO BE MOVE OVER WITH THE CITY ENGAGEMENT PROGRAM BEGINNING AS WELL.  
I WANT TO PROVIDE THAT CONTEXT.  
>> MAYOR HADLEY: LITTLE TOUGHER TO GENERATE REVENUE.  
YOU USUALLY SEND THE MONEY FIRST AND SELL IT LATER.  
THAT'S WHY INVENTORY IS TOUGH, YOU DON'T KNOW IF YOU'RE GOING TO SELL IT.  
YOU BUY IT FIRST.  
OKAY.  
MOVING ON, 121 THROUGH 130.  
I HAVE A QUESTION, 129, DIRECTOR LEHMAN, THE UNIFORMS, LINE 129, SWIM TEAM AND JUNIOR GUARD UNIFORMS.  
WHY ARE THE UNIFORMS NOT PART OF THE COUNTY?  
>> BECAUSE WE HAVE OUR OWN JUNIOR GUARD PREP CLASS COURSE.  
>> MAYOR HADLEY: IT IS A PREP CLASS.  
>> CORRECT.  
>> MAYOR HADLEY: ARE WE CHARGING THE FAMILIES FOR THAT?  
>> CORRECT, IT IS COST RECOVERY WE GENERATE REVENUE ON THESE PROGRAMS.  
>> MAYOR HADLEY: OKAY.  
THIS IS JUST BUYING OF THE UNIFORMS AND THEN ANOTHER LINE ITEM IN THE SALE AND WHERE WE RECOVER COSTS?  
>> CORRECT.  
>> MAYOR HADLEY: PERFECT, THAT MAKES ME HAPPY.  
MOVE ON, 131 THROUGH 140.  
NOTHING.

141 THROUGH 150.  
MOVING ON 151 THROUGH 160.  
DIRECTOR LEHMAN, I ASSUME THE TICKETS ARE THE SAME THING.  
THAT'S LIKE A BIG BEARS UNIT FOR THE CENTER.  
>> CORRECT.  
>> ARE THOSE REVENUE NEUTRAL.  
FOR THE KIDS I'M WILLING TO SUBSIDIZE.  
>> THEY'RE REVENUE NEUTRAL.  
>> MAYOR HADLEY: TERRIFIC.  
COLLEAGUES, 161 THROUGH 170.  
171 THROUGH 180.  
181 THROUGH 190.  
ANYBODY.  
OKAY, 191 TO 200.  
201 TO 210.  
CHIEF, I LOVE YOU TO HOP BACK ON FOR THE TOUR.  
I WONDER WHY THAT PATROL APPEARS SEPARATELY FOR PATROL OVERTIME.  
IS THAT A UNIQUE EVENT OR WOULD THAT NOT HAVE BEEN ENROLLED IN  
OTHER ITEMS.  
>> IT IS ADDED MUCH BETTER, POINT WELL TAKEN, IT IS A SEPARATE  
EVENT.  
THESE ARE ALL SPREAD OUT.  
THIS ONE IS LISTED AS SEPARATE, ALONG WITH THE OTHERS.  
ONE IN PARTICULAR, SIX-MAN IS ALSO LISTED SEPARATE.  
SOME ARE BECAUSE THEY'RE LARGER EVENTS.  
>> THANK YOU.  
>> I THINK THE TOUR IS NOT CONSIDERED A LEGACY ITEM EVENT.  
IT IS IN THE SEVENTH OR EIGHTH YEAR.  
>> MAYOR HADLEY: HOW LONG TO BE "LEGACIED"?  
DIRECTOR LEHMAN, LINE ITEM 205.  
SPECIALIZED BROCHURES.  
ARE THOSE ONLINE?  
IS THAT AN EXCEPTION?  
>> CORRECT.  
TOAST ARE PRINTED AGAIN AND MAILED OUT.  
THESE AGAIN HEAVILY REQUESTED AND AGAIN, YOU KNOW AS A MARKETING  
TOOL, FOR THE AMOUNT OF MONEY WE GENERATE AND JUST FOR AWARENESS  
FOR THE COMMUNITY, IT IS DEFINITELY WORTH THE RETURN ON  
INVESTMENT.  
>> MAYOR HADLEY: REALLY.  
ONE BROCHURE THAT GOES TO EVERYBODY.  
WHAT DO YOU MEAN?  
I DON'T THINK I GET ONE FOR SUMMER CAMP GUYS.  
WHO GETS ONE?  
DO WE GET IT OR MAIL TO ALL PRIOR CLASSMEN?  
>> I BELIEVE WE MAIL IT SIMILAR TO WHAT IS HAPPENING NOW.  
>> MAYOR HADLEY: WHERE DO THEY COME AND GET THEM NOW?

>> I'LL CONFIRM WHETHER THEY'RE MAILING THOSE OUT OR NOT.  
I KNOW THEY ARE HERE AT ALL OF OUR FACILITIES.

>> MAYOR HADLEY: DO WE THINK FAMILIES WOULD DO THAT ONLINE?

>> I WANT TO CONFIRM WITH DIRECTOR LEHMAN.  
HE DID SAY THERE'S A HUGE BENEFIT TO THIS.  
IT DOES GENERATE INTEREST IN THE EVENTS DURING THESE CLASSES.  
>> CORRECT.

ONE THING, I KNOW CHRIS AND JENNA DID THE WONDERFUL JOB WITH THE  
COMMUNICATIONS TEAM AND A VIEWABLE GUIDE AND I'M PLANNING OUT  
THE MONTHS AND THE DATES AND TIMES.  
IT IS AN EFFECTIVE MARKETING TOOL FOR FAMILIES TO DETERMINE WHAT  
ACCOUNTS THEY LIKE TO -- INSTEAD OF ALTERNATIVELY LOOKING  
THROUGH THE HAPPENING.  
IT IS A REALLY ONE QUICK EXTREMELY USER-FRIENDLY LOOK AT ALL OF  
THE PROGRAMS THAT WE OF.

>> WE USE TO DO MAIL THEM AND GET THEM IN PARTNER WITH THE  
SCHOOLS, WE DON'T NEED TO PRINT THEM OUT.

>> MAYOR HADLEY: I LIKE THAT.

>> AS LONG AS THEY PUSH THAT OUT, WE HAVE THE COST SAVINGS.

>> MAYOR HADLEY: NO POSTAGE.  
THAT SOUNDS GREAT.  
I'M SATISFIED.  
COLLEAGUES 211 THROUGH 220.  
221 THROUGH 20.  
241 THROUGH 240.  
241 THROUGH 250.  
I SUGGEST THAT 251, WE DON'T NEED TO SEND ANYMORE THAN TWO  
PEOPLE TO FIG.  
I DON'T THINK WE HAVE COLLEAGUES QUITE KNOWING THIS STUFF  
ANYWAY.  
WHAT DO YOU THINK?

>> I WOULD SAY THE DEFAULT IS NOT EVERYONE ATTENDS.  
I WOULD LEAVE IT OPEN.  
THERE MAY BE EVENTS OR THINGS THAT PEOPLE WANT TO TWO TO IN  
PARTICULAR.  
THAT'S HOW IN THESE AREAS THEY'RE WORTH WHILE.  
WE MADE GOOD HEADWAY ON GRANTS AND THINGS AND PARTICIPATION.  
TYPICALLY WE DON'T HAVE A FULL ATTENDANCE AT ANY OF THESE  
THINGS, EXCEPT MAYBE LEAGUE OF CALIFORNIA CITIES.  
I WOULD SAY, LET'S LEAVE IT AS IS AND DETERMINE THAT LATER.  
IF SOMEBODY TOURED, A THIRD COUNCIL MEMBER WANTS TO ATTEND,  
THAT'S PART OF COUNCIL.

>> MAYOR HADLEY: THAT HELPS A LOT.

>> THAT'S ASSUMING AGAIN, YOU'RE ASSUMING THAT EVERYTHING IS  
GOING.  
WE KNOW YOU'RE NOT GOING.  
THAT'S NOT TEN PEOPLE.

>> MAYOR HADLEY: GOOD POINT.  
OKAY.  
IT IS A CEILING THEN.  
WE DON'T HAVE TO [INDISCERNIBLE].  
>> SO WHERE ARE THEY USUALLY HELD?  
>> USUALLY IN SANTA BARBARA IN THE DESSERT AND THE SUMMER.  
>> OKAY.  
GOT YOU.  
>> MAYOR HADLEY: DESSERT.  
OKAY.  
>> WONDERING IF THEY'RE GOING TO ADAPT.  
>> [INDISCERNIBLE].  
>> THEY WON'T BE SCORED.  
>> CORRECT, NO IN-PERSON ITEM.  
>> LIKE THE NEW YORK CITY PUBLIC [INDISCERNIBLE].  
>> MAYOR HADLEY: OKAY.  
WE'RE MOVING ON TO 251 TO 260.  
>> WHY IS THAT LIMITED TO TWO ATTENDEES?  
>> MAYOR HADLEY: THAT'S GOOD TIME.  
>> [INDISCERNIBLE].  
>> QUESTION, JOE?  
>> IS IT AND WHY?  
>> DO YOU WANT ME TO INTERJECT, COUNCIL MEMBER MONTGOMERY.  
TYPICALLY WE BUDGET ACCORDING TO HISTORICAL PRACTICE.  
TYPICALLY WE HAVE ABOUT TWO ATTENDEES OR THE COMPREHENSIVE  
BUDGET, ACCORDING TO THAT.  
>> CALIFORNIA AND PEOPLE OF THE MEMBERS OF THE STATE LEAGUE IN  
CALIFORNIA.  
WE GET FOUR OF US.  
ONE CHANGE NEXT YEAR.  
>> OKAY.  
THANKS.  
>> MAYOR HADLEY: THAT'S ONE OF TWO.  
>> I LEAVE IT THE WAY IT IS.  
THEY FOUGHT FOR US TO GET MONEY FROM CITIES VILLAGE AND WHAT  
WE'RE GETTING, WHENEVER IT SHOWS UP, YOU COULD THANK THEM.  
THEY DIDN'T PAY A LOBBYIST.  
THEY WERE A LOBBYIST.  
>> MAYOR HADLEY: DON'T FORGET, THERE'S DIFFERENT IN THE MLC.  
>> RIGHT, WHEREVER YOU GO, YOU FIND OUT WHO DID WHAT AND GIVE  
THEM TO THE CITY.  
>> YOU ALSO CRAFT POSITIONS.  
YOU WORK WITH OTHER PEOPLE AND NETWORK WITH THEM TO GIVE THE  
POSITION THAT YOU FAVOR FOR YOUR CITY.  
>> ABSOLUTELY.  
>> MAYOR HADLEY: OKAY.  
OKAY.



WE ADDED TWO.  
THAT'S LINE ITEM 251 AND 260.  
261 THROUGH 270.  
RICHARD IS MUTED.  
[LAUGHTER].  
>> WE HAVE A LAW.  
THEY HAVE TO CARRY THEIR OWN.  
>> MAYOR HADLEY: I KNOW.  
>> THEY KEEP IT CLEAN.  
>> I WALKED ON THE STAND, RICHARD.  
>> I'M NOT SAYING EVERYONE PICKS UP.  
>> I THINK A LOT GOES INTO POCKETS TOO.  
>> MAYOR HADLEY: IT IS LIKE I'LL GO AND NEXT DAY IT IS EMPTY.  
IT IS LIKE A BOWL OF CANDY.  
IF YOU GO OUT AND BOWL OUTSIDE, THE FIRST IS AN EMPTY.  
>> I KNOW HOW TO LIMIT THAT, EVERY WEEK, WHAT HAPPENS HAPPENS.  
IT IS JUST CANDY.  
>> MAYOR HADLEY: [LAUGHTER].  
>> MAYOR HADLEY: THAT'S A GOOD QUESTION.  
THAT'S THE OTHER THING, LITERALLY PLASTIC BAGS OUT THERE IN THE  
CITY.  
DIAPERS, NOT TO GET TO GRAPHIC.  
WE WOULD GET PLASTIC BAGS.  
>> MAYOR HADLEY: YOUR KIDS RAN AROUND IN NEWSPAPERS?  
>> MAYOR HADLEY: YEAH, THAT'S THE POINT OF THE STORY.  
EXACTLY.  
IS ENVIRONMENTAL SUSTAINABILITY DIRECTOR ON THE LINE OR DIRECTOR  
TAI, ARE THEY BIODEGRADABLE.  
JOE?  
OKAY.  
>> CITIES, MAYOR -- MAYOR AND CITY COUNCIL.  
ACTUALLY I WOULD LOOK INTO THAT WITH OUR PUBLIC WORKS  
DEPARTMENT.  
THEY'RE THE ONES THAT ORDER THEM AND REFILL THOSE DISPENSERS.  
HOPEFULLY, THEY'RE -- I KNOW THE PUBLIC WORKS DEPARTMENT HAS HAD  
HAD A LOT OF CHANGE OVER TO A LOT OF ORGANIC AND BIODEGRADABLE.  
I'LL SEE WHAT I COULD DIG UP.  
>> MAYOR HADLEY: THAT WOULD BE GREAT.  
>> REMIND YOU THAT AT THE LAST WHEN WE CUT BACK AT MEANS AND  
IDENTIFY JUST KEY AREAS THAT WE WERE FILLING THOSE.  
[INDISCERNIBLE].  
THE GREEN AREA.  
I THINK WE DIDN'T FILL THAT.  
>> MAYOR HADLEY: GIVEN IT IS NOT -- ACTUALLY, [INDISCERNIBLE].  
SO YES.  
AND DIRECTOR ERIC LEE WITH PUBLIC WORKS.  
MAYBE YOU COULD LET US KNOW THOSE SPOTS.

MAYOR PRO TEM IS CORRECT.  
THEY MAKE THEM PERMANENT AND IT LOOKS LIKE WE'RE NOT FILLING THEM.  
I DO THINK IN THE HIGH TRAFFIC AREAS.  
BUT IN THE TREE SECTION, PEOPLE SHOULD HAVE THEIR OWN BAGS AND WALKING FROM THEIR HOME.  
THEY'RE NOT [INDISCERNIBLE].  
THEY SHOULD HAVE THEIR OWN BAGS.  
>> WE'RE LOOKING INTO THAT.  
>> MAYOR HADLEY: THANK YOU.  
>> I CAN'T PUSH MY BUTTON QUICK ENOUGH.  
WE HAVE 10,000.  
>> MAYOR HADLEY: LINE 271?  
>> YES.  
IS THAT COST RECOVERY TOO?  
IS THAT PUBLIC PROPERTY?  
>> WE HAVE FACILITY THAT IS HAVE THESE.  
THOSE WOULD BE OUR COSTS.  
NORMALLY WE WOULDN'T BE ON PRIVATE PROPERTY.  
THESE ARE COSTS OF CITY OPERATION.  
LIKE ANIMAL CONTROL.  
>> I HAD A BIG HI OUTSIDE THE STORM 15 YEARS AGO.  
>> WE'RE MOVING ON.  
THIS WOULD BE 317 AND 318 IN THE TAB AS WELL.  
I DON'T THINK THESE WINTER AND SUMMER THINGS CAN HAPPEN.  
I GUESS IF YOU'RE DRIVING, AND WE'RE FLYING, YOU NEED TO PUT THIS TAXPAYER ON THE LOOK FOR TWO.  
>> THE LAST HAS BEEN IN LONG BEACH.  
I THINK IT IS SUPPOSED TO BE THERE AGAIN THIS YEAR.  
>> THEY MEET.  
THEY'RE NOT THE SAME.  
ONE GEARED TO PUBLIC SAFETY AND ONE GEARED TO MORE GEM SERVICES.  
>> THEY GIVE A HEADS-UP.  
A LOT OF CITIES DO.  
IF YOU WANT TO STAY INFORMED, CALIFORNIA IS THE ONE THAT MAKES IT POSSIBLE.  
>> I DON'T THINK ANY MAYOR HAS GONE TO WINTER AND SUMMER SESSIONS IN U.S. CONFERENCE OF MAYORS.  
I DON'T REMEMBER HIS SUCCESSES.  
>> CALIFORNIA CITIES.  
WE WENT BEFORE COVID HIT.  
I DIDN'T KNOW ONE PERSON THAT DIDN'T GO.  
>> MAYOR HADLEY: TWICE THOUGH.  
I REMEMBER KANCEY DOING ONCE.  
I WENT AS MAYOR AND IT DIDN'T FALL OFF EITHER.  
>> I DIDN'T GO IN 2021.  
LET'S -- WHO IS UP NEXT?

IT IS HILDY AND STEVE.  
HILDY, DO YOU NEED TO GO TWICE?  
>> IF WE DON'T NEED THESE FUNDS WE USE THE FUNDS.  
THIS IS GOING TO ONE.  
AND YOU DON'T GO TO MANY CONFERENCES.  
I HAVE NO IDEA.  
IT DEPENDS ON HOW FAR.  
I WOULD NEVER GO TWICE.  
>> IT MAY NOT OVERLAP.  
>> WHY WOULD WE TWO TO THESE THINGS?  
AND THIS IS SOMETIMES, THEY DO GET -- THE IDEA DOESN'T HIT YOU  
RIGHT THEN AND THERE, IT IS BACK TO A REGULAR TIME.  
I QUESTION THEM FOR MANY YEARS, HAVING DIVED INTO IT AND  
ATTENDED MANY NOW.  
THEY'RE INVALUABLE.  
>> HOW ABOUT CONFERENCE FROM MAYORS?  
>> TOO FAR REMOVED.  
I WENT TO THE CALIFORNIA THING.  
THAT'S A PERSON JUDGMENT CALL.  
AND RICHARD IS INVOLVED IN NATIONAL CITIES AND THINGS LIKE THAT.  
THAT'S HIS PREFERENCE, IF YOU WANT TO CUT SOMETHING.  
I DON'T GO TO THE U.S. LEGAL MAYORS OR WHATEVER.  
I DON'T THINK.  
I THINK THAT'S TOO FAR REMOVED FROM ME TO BENEFIT AS I WOULD  
TALKING.  
FELLOW MAYORS FACING WHAT WE ARE.  
>> OKAY.  
WE'LL MOVE ON.  
>> WHY NOT THE INVESTMENT BOARD.  
>> I WOULD LOVE THAT.  
>> AND THIS IS ESPECIALLY IF IT IS AN INTERN POSITION.  
THEY COULD GET JOB SKILLS OR CONTINUE ON.  
>> WE HAVE THIS CARVED OUT.  
I GET THAT.  
I GUESS THE EVENTS ARE NOT ROLLED IN.  
THANK YOU FOR EXPLAINING IT.  
COLLEAGUES 361 TO 370.  
271 THROUGH 380.  
>> SO LET'S SAY WE HAVE A 10K RUN.  
I JUST WANT -- I THINK SO.  
>> HILDY.  
>> THAT'S NOT TRY FOR EVERY EVENT.  
THERE'S EVENTS WITH COST RECOVERY INVOLVED WITH REGARD TO THE  
OVERTIME EXPENSES.  
IT IS THE EXPENSE THAT COUNCIL HAS WAIVED THE FEES AND WE'RE NOT  
COLLECTING THAT MUCH.  
>> THAT'S GOOD.

ACTUALLY, ENVIRONMENTALERS.  
THE ADVERTISING LINE.  
I GUESS WE'RE SPENDING THE \$6,000 THAT ISN'T COVERED BY THE  
GRANT FUNDING.  
I REMEMBER THE SEA LEVEL AND THE GRANT FUNDING AND THE \$50 AND  
FOR THE BEACH AND STUFF LIKE THAT.  
BEFORE THIS CURRENT FISCAL YEAR BUDGET, IT WAS \$12,000 A YEAR.  
LAST YEAR DUE TO THE COVID RESTRAINTS, WE REDUCED IT TO  
9 -- REDUCED IT BY 6,000.  
HALF OF WHICH WAS SUPPOSED TO BE TEMPORARY AND SOME IS KEPT IN  
THE TEMPORARY.  
I SUPPLEMENT WITH GRANTS WHERE POSSIBLE.  
>> I LOVE THE GRANT MONEY.  
THAT'S TERRIFIC.  
>> WE'LL MOVE ON TO 381, SCREEN 390.  
451 THROUGH 480.  
I'M GOING FASTER NOW.  
I'M USING THE HARD COPY.  
GOING ONCE, GOING TWICE.  
481 TO 500.  
GOING ONCE AND TWICE AND 501 AND 520.  
541 THROUGH 560.  
560 TO 581, 581 THROUGH 600.  
600 THROUGH 620.  
AT 613, CAN WE HAVE CONCERT SECURITY.  
CAN THEY BROWN BAG IT? I BRING MY LUNCH.  
>> I'M A PROUD UNION MEMBER.  
>> DIRECTOR LEHMAN, FOOD FOR CONCERT SECURITY.  
>> THEY'VE BEEN WORKING COLLABORATIVELY WITH THE POLICE  
DEPARTMENT AND HAVING IT ONSITE AND AVAILABLE FOR THEM SO  
THEY'RE NOT OFFSIDE AND TAKING THE BREAK AND IT KEEPS THEM CLOSE  
TO THE EVENT.  
THEY'RE ABLE TO GRAB THROUGH IT AND GO.  
IT HAS BEEN A NICETY.  
AGAIN, IT IS A PARTNERSHIP WITH THE CSC AND SOMETHING WE'VE DONE  
HISTORICALLY.  
>> AND SEEING SOMEONE ON THEIR SHIFT.  
I DON'T UNDERSTAND WHY THE CITY IS -- I DON'T KNOW.  
I DON'T KNOW.  
COLLEAGUES.  
>> IS IT IN THEIR CONTRACT WITH US THAT WE HAVE TO FEED THEM.  
>> IT IS NOT.  
>> THIS NUMBER, I'M SURE WILL BE REDUCED BECAUSE IT WILL BE A  
SHORTENED SERIES THIS YEAR.  
>> AM I BEING PETTY HERE.  
I'M ON THE SANDWICH, WHAT IS WRONG WITH THE BROWN BAG.  
>> MAYOR HADLEY, I WOULD GIVE YOU AN EXAMPLE, DURING THE

SIXTHMAN EVENT WE WANT THEM THERE.  
WE END UP BRINGING THEM AT THE SAME TIME THAT WE HAVE THE OWN  
STAFF HERE.  
THEY DON'T HAVE TO GO DOWNTOWN AND OTHER PLACES TO TAKE BREAKS  
TO FIND FOOD AND IT KEEPS THEM FROM DOING THEIR JOB AND BEING  
OUT THERE.  
WE GIVE THEM A SANDWICH AFTER THEY EAT THEIR LUNCH OR 30 MINUTES  
OR WHATEVER TO GET THEMSELVES OUT TO THE POST THAT THEY SHOULD  
BE AT.  
>> MAYBE THEY DON'T GET THE 60 MINUTES FOR EVERY FOUR HOURS.  
>> NORMALLY WHEN WE ASK THEM TO DO SOMETHING.  
CERTAIN INDIVIDUALS WILL TAKE A BREAK.  
IF THEY HAVE TWO MEN OR TWO PERSON TEAMS THEY'LL BREAK THEM UP.  
IF YOU TAKE A BREAK YOU GO BACK AND STAY AT YOUR POST.  
WE BREAK THEM OUT LIKE WE DO WITH THE OFFICERS.  
>> I CAN'T TELL THEM WE CAN'T TAKE A BREAK HERE.  
THE BREAK IS THE LAW.  
>> THEN I UNDERSTAND.  
WHEN YOU THINK ABOUT THE AMOUNT OF MONEY THERE.  
IT DOES COME INTO PLAY AND SAY, WHY DON'T THEY PROVIDE THEIR OWN  
FOOD.  
THEY HAVE WORK OUT THERE.  
WE MAKE SURE THEY'RE THERE DOING THEIR JOB AT ALL TIMES.  
>> STEVE?  
>> NOT JUST -- YOU KNOW, IF THE CHIEF FEELS THE EFFICIENCY IS  
WORTH THE COST, YOU KNOW, IF WE'RE CUTTING BARE BONES AND I TRY  
TO CUT BARE BONES EVERY TIME WE TWO TO THE BUDGET.  
I'M NOT GOING TO THEM OVER THAT.  
THE LONGS ARE LINE.  
WE'RE GOING OFF AND THEY HAVE A SANDWICH MADE FOUR HOURS BEFORE,  
I'M NOT SURE WE WANT THEM GETTING SICK ON THE JOB.  
>> GOOD POINT.  
NO REFRIGERATION.  
IT IS A LIBRARY.  
MOVING ON.  
631 TO 640.  
641 THROUGH 660.  
WHAT ABOUT THE ART PIECE AND THE VIDEO?  
>> THAT'S CONTENT FOR THAT YEAR.  
IT IS A LINE ITEM TO HIGHLIGHT A DIFFERENT PROGRAM DURING  
IMMIGRATION MONTHS.  
>> WHAT IS MURAL SLASH VIDEO.  
IT WOULD CONTRACT WITH SOMEONE TO SAY, WE'RE GOING TO BE  
HIGHLIGHTS THE HISTORICAL SOCIETY AND THE RED HOUSE AND DOING A  
WALK THROUGH.  
BASICALLY THAT CONTENT AND GIVING IT TO US.  
>> MAYOR HADLEY: OKAY.

GOT YOU.

>> WE HAVE A GENERAL QUESTION FOR DIRECTOR SCHURRLE.  
ARE THESE PLACE HOLDER AMOUNTS OR LOSE IT OR USE IT KIND OF  
MONEY?

THERE'S NOT A TREASURE TROVE OF UNUSED FUNDS.

>> THANK YOU COUNCIL MEMBER FRANKLIN.

THERE'S NOT A YEAR END KIND OF RUSH OUT AND SPEND -- AND SOME OF  
YOUR CONTROLLABLES THAT YOU HAVE THAT THEY NEED FOR THE NEXT  
YEAR, THEY CAN BUDGET IT.

THESE -- A LOT OF THESE ARE VERY CALCULATED BY THE DEPARTMENTS.

>> LINE ITEMS.

I HOPE WE HAVE MASACHY.

AND I MEAN THIS FOR THE CITY MANAGERS.

I THINK I SAID THIS TO YOU.

I LOVE THE PREMIUMS AND THE GIVEAWAYS AND WHEN I RUN FOR OFFICE  
AND I LOVE THE PENS AND FEATURES.

OUR NEIGHBORHOOD WATCH, I TAKE THE MESSAGE THAT THE POLICE  
ACADEMY CHIEF.

I DO THINK THERE WAS TOO MANY GIVEAWAYS.

I HOPE WE COULD BE MINDFUL.

IT IS FUN TO HAND OUT STUFF AND FREE STUFF, BUT IF IT IS GOING  
TO GO IN THE LANDFILL AND IT IS PLASTIC AND NOT BIODEGRADABLE.  
ARE WE BEING AS FRUGAL AS WE CAN BE?

>> I'M THINKING THE FILE CABINET, WE HAVE A FAIR AMOUNT THAT WE  
CAN HAND OUT.

>> THIS IS MINIMAL AND WE KEEP A STOCK ON HAND AND REEVALUATE  
IT.

WE LOOK FOR THE BEST DEAL.

WE ONLY ORDER WHEN WE NEED TO RESTOCK.

A STICKER OR PENCIL A GREAT.

IT IS THE PLASTIC STUFF THAT I LOVE.

I DON'T LIKE THE GIVE AWAY LOGS AND YOU EMPTY THE FREE BAG AND  
IT IS STUFF WITH LOGOS ON IT.

AND THEY WANT TO PROTECT THEIR THING.

I DON'T THINK THEY WANT TO SPEND TOO MUCH MONEY ADVERTISING  
THEMSELVES.

I LIKE THAT.

ONE STICKER.

YOU KNOW THAT.

IT THAT'S MY MESSAGE TO BRUCE.

ALL OF THE DEPARTMENTS CUT DOWN ON THE THROW AWAY CRAP.

AND HILDY WITH THE FOUR KIDS.

STUFF THAT COMES IN WITH THESE KIDS.

IT IS AVALANCHE.

>> THEY WILL TELL THEM THEY CAN HAVE ONE THING FOR THE REST OF  
THE YEAR.

>> I'M THINKING ABOUT THE HOMETOWN FAIR.

ONE GIVE AWAY PER BOOTH.  
WE'RE GENEROUS BUT NEIGHBORHOOD WATCH DOESN'T NEED FOUR  
GIVEAWAYS.  
CUT DOWN ON THE FREE CRAP.  
>> CHARLOTTE ARE YOU LISTENING?  
>> I HATE TO ELIMINATE ANYONE'S FUN.  
>> I LOVE THE POLICE ACADEMY.  
>> LET'S GIVE AWAY ROCK.  
>> AND NATURAL.  
>> YEAH NO.  
>> AND LINE ITEM 751 TO 770.  
771 TO 790.  
WE'RE ALMOST THERE.  
DOES ANYONE HAVE ANYTHING ON THE FINAL PAGES?  
I DO NOT.  
>> DIRECTOR, I THINK WE'VE GONE THROUGH THE LIST.  
>> WE HAVE GONE THROUGH THE LINE ITEMS FOR THE GENERAL FUND.  
WE MOVE INTO THE INTERNAL SERVICE FUNDS.  
AND START WITH THE BUILDING AND SEPARATION FUND.  
THESE ARE HIGHEST VALUE TO LOW.  
>> MAYOR HADLEY: MY COLLEAGUES, QUESTIONS.  
>> JUST SOME COMMENTS.  
I LOVE THIS EXERCISE.  
I KNOW SOME OTHERS DON'T.  
>> MAYOR HADLEY: DO WE GO ON?  
OKAY LET'S KEEP GOING.  
STEVE.  
>> THESE ARE THE INTERNAL SERVICE FUNDS AND WE'RE STARTING OFF  
WITH THE BUILDING AND OPERATION COSTS.  
THESE ARE ITEMS HIGH TO LOW.  
>> I'M GOING TO GO QUICKLY, LINES ONE THROUGH 20.  
21 THROUGH 44.  
WE'RE UP TO I.T. AND NOTHING FOR BUILDING AND OPERATIONS.  
AND WE KEEP GOING.  
INFORMATION TECHNOLOGY.  
>> YES, THE NEXT INTERNAL FUND IS I.T. FUND.  
AGAIN, HIGH TO LOW VALUE.  
>> MAYOR HADLEY: YOU HAVE YOUR MICROPHONE ON.  
>> SORRY.  
>> LINE ONE THROUGH 20 FOR STEVE.  
21 THROUGH 40.  
41 THROUGH 60 AND THAT'S IT FOR I.T.  
>> THANK YOU, YOUR HONOR.  
NEXT WE HAVE THE PLATE FUND.  
>> THE OLD FUND, CUT DOWN ON THE GASOLINE.  
WE DON'T HAVE A COLONIAL PIPELINE HERE.  
OKAY.

SUITE FUND, LINE 1 THROUGH 30.

MAYOR PRO TEM?

>> I WANTED TO HIGHLIGHT THAT WE TO PRIORITIZE AND IT CAN BE ELECTRIC VEHICLES WHICH ARE IMPORTANT.

I WANT TO HIGHLIGHT THAT WITH ALL OF THESE VEHICLES.

>> ANOTHER FIRE ENGINE?

WE GET ONE EVERY OTHER YEAR.

ARE WE PUTTING MILEAGE OR NOT?

>> THIS IS OUR SECOND FIRE ENGINE.

I BELIEVE THEY HAVE ABOUT A 20-YEAR AND TWO-FOLD HERE.

IT IS A 20-YEAR LIFE.

I THINK WE'RE ON 23 OR 24.

THE ONE WE PURCHASED WAS ABOUT TWO YEARS AGO.

WE USED IT AS MUCH AS WE COULD.

IT GOES OUT IN THE FIELD.

IT REALLY NEEDS TO BE REPLACED.

>> CYCLE TEN YEARS FRONT LINE AND THEN IT IS OUT.

EACH ENGINE HAS A 20-YEAR LIFE.

>> MADAM MAYOR AND COUNCIL MEMBERS, THAT'S CORRECT.

THIS ENGINE WAS DELAYED FROM THE LAST BUDGET CYCLE.

UNFORTUNATELY, WE HAD SEVERAL MAJOR REPAIRS.

WE LOOKED AT THE REPAIR COST AND THE PURCHASE.

THAT WAS A BIG FACTOR.

>> MAYOR HADLEY: STEVE, YOU TALK ABOUT LINE ONE?

>> THE OTHER CONCERN I HAD OVER THE YEARS IS THE FACT THAT AS WE GET MORE AND MORE CARS, WE GET MORE AND MORE CARS IN THE CITY AND OUR STREETS BECOME NARROWER AND NARROWER AND OUR ENGINES BECOME BIGGER AND BIGGER, I HAVE A CONCERN THAT WE'RE GOING TO MAINTAIN EMERGENCY ACCESS IN ALL OF THE PLACES WHERE THEY PARK ON THE SOFT SHOULDER AND THE TREE SECTION INSTEAD OF THE PADS AND THEY'RE TAKEN AWAY BY NEW DRIVEWAYS, THEY'RE ON THE STREET SIDE.

SOMETIMES ONE CAR CAN BARELY GET THROUGH.

IT IS WORSE ON THE CONSTRUCTION SITE.

I WANT TO PLAN FOR THE NEXT ENGINE THAT WE MAKE SURE WE CAN ACCESS ALL OF THE PARTS OF THE CITY OF DELTA.

>> GREAT POINT THERE.

WE GO TO SOME OF THESE DIFFERENT CONFERENCES.

WE LOOK AT DIFFERENT WAYS.

THERE'S EUROPEAN MANUFACTURERS AND STUFF LIKE THAT.

WE ALWAYS LOOK AT THAT AND WE GO WITH WHAT THEY CALL A METRO CAB AND THEY MAKE IT SMALLER.

UNFORTUNATELY WITH THE RISK, WE'RE EXPECTED TO CARRY SO MUCH EQUIPMENT FOR AN AGENCY AND IT LIMITS OUR ABILITY.

THAT'S A HUGE CONSIDERATION FOR US.

THANK YOU.

>> MAYOR HADLEY: CHIEF, WHAT DOES TEN YEARS RESERVE MEAN?



WE HAVE IT AND DON'T USE IT?  
BACKUP.

>> IT IS BACKUP AND THEN FOR MAINTENANCE AND REPAIRS WE HAVE  
SOMETHING TO USE.

>> MAYOR HADLEY: OKAY.

MOVING ON TO -- COLLEAGUES, RESPOND ONE THROUGH 30.  
AND FUND 31 THROUGH 55.

>> THE LAST OF THE INSURANCE FUND.

>> CAN I ASK A QUICK QUESTION ABOUT THE NEED FUND?  
DO WE LEASE OR BUY OR HOW LONG TO WE KEEP THEM?

>> FIRE ENGINES AND OTHER TRUCKS AND VEHICLES.  
JOE?

FIRE ENGINES.

>> OTHER VEHICLES.

YOU SEE THE INSPECTION VEHICLES, THE --

>> THE PAL TRUCKS AND THINGS LIKE THAT.

>> GENERALLY.

GENERALLY SPEAKING WE PURCHASE THE VEHICLES AND THEY HAVE A LIFE  
CYCLE THAT HAS BEEN IDENTIFIED.

IF THEY EXCEED THAT LIFE CYCLE WE HOLD ON TO THEM UNTIL THEY'RE  
REPLACED.

LARGER ITEMS LIKE SEWER TRUCKS WILL DO A FIVE-YEAR LEASE TO  
SPREAD OUT THE CASH FLOW ON IT.

FOR THE MOST PART THE VEHICLES ARE PURCHASED AND HELD IN SURPLUS  
FOR MAXIMUM ATTAINABLE VALUE AT THE END OF LIFE.

>> OKAY.

THANK YOU.

>> DIRECTOR?

>> THANK YOU, MADAM MAYOR.

INSURANCE FUND IS LAST.

>> LINE ITEM 1 THROUGH 29.

ANYBODY?

DIRECTOR?

>> THIS CONCLUDES OUR LINE-ITEM REVIEW OF THE GENERAL FUND AND  
INTERNAL SERVICE FUNDS.

WE DID NOT RECORD ANY CUTS.

OUR RESERVE STAYS AS STATED BEFORE, 454,000.

AND AT THIS TIME, IF THERE'S ANYTHING ADDITIONAL THAT COUNCIL  
WANTS TO DISCUSS THIS WOULD BE AN APPROPRIATE TIME TO DO IT.

WE NEED TO BRING BACK INFORMATION, WE LIKE TO BE ABLE TO GET THE  
QUESTIONS ANSWERED AND WE CAN PROVIDE THE DATA AT THE JUNE 1ST  
MEETING.

THIS DOES CONCLUDE OUR -- WHAT WE HAVE PLANNED IN THE SENSE OF  
LINE ITEM BY LINE ITEM.

>> THANK YOU.

COUNCIL MEMBER NAPOLITANO.

>> YEAH, AFTER SEVERAL YEARS OF SOME REAL HARD CUTS AND A GOOD

AMOUNT OF CUTS LAST YEAR, ESPECIALLY WITH COVID IN THE YEAR AND THE UNCERTAINTY OF IT ALL.  
RESTORING THINGS AND THE BUDGET PUT FORWARD HERE.  
I DIDN'T WANT TO TAKE TOO MUCH OF A SCALPEL TO IT.  
STAFF HAS PUT IN A GREAT EFFORT HERE TO TRY AND BUDGET WISELY KNOWING WHAT OUR PENSION HAS BEEN IN THE PAST TO REDUCE.  
WE REDUCED THIS BUDGET IN TERMS OF POSITIONS.  
DIFFERENT POSITIONS AS WE TALKED ABOUT BEFORE.  
I'M CONCERNED ABOUT A COUPLE OF THINGS.  
ONE IS THE CSO, THE LOSS OF CSOS.  
I HAVE CONCERN THAT OUR QUALITY-OF-LIFE INTERACTIONS WITH THE PUBLIC MIGHT SUFFER BECAUSE OF IT.  
IF NOT THE INTERACTIONS, JUST THE SERVICES THAT THEY PROVIDE FOR OUR COMMUNITY.  
I DO HAVE A CONCERN ABOUT THAT.  
IF STAFF CAN ASSURE ME THAT WE'LL MAINTAIN THE SAME LEVEL OF SERVICE.  
THAT GETS INTO MY OTHER POINT THAT I WANTED TO MAKE.  
I REALLY, I SAID THIS THE LAST COUPLE OF BUDGETS, I REALLY WANT AS MUCH PUBLIC FACING SERVICES AND PROGRAMS AS WE POSSIBLY CAN, LESS INTERNAL, LESS SELF-PROMOTION, I APPRECIATE OUR ARTS COMMISSION ALWAYS SAYING WE WANT TO PROMOTE WHAT WE'RE DOING AND IT WILL PROMOTE ITSELF.  
PEOPLE WILL TAKE PICTURES OF IT AND WHATEVER SOCIAL MEDIA YOU WANT TO THROW AT IT.  
I HAVE A CONCERN AND THIS IS ECHOED THROUGH E-MAILS WE RECEIVED AND STUFF THAT WE'VE TALKED ABOUT BEFORE.  
I PUT FORWARD OUR LAST WORK PLAN MEETING WITH OUR COMMISSIONS.  
I SERIOUSLY WANT US TO TAKE A LOOK AT THE SIGNAGE AROUND TOWN AND TAKE AWAY THE UNNECESSARY SIGNAGE AND REPLACE THE SIGNAGE THAT IS WORN IN ILL LEGIBLE.  
SIGNS GO IF AND THEY NEVER GO OUT.  
SERVICE AGENCIES TOO, WE HAVE, RAPID TRANSIT SIGNS RIGHT NEXT TO THE METRO SIGN.  
TWO DIFFERENT POLLS, WHY THEY CAN'T BE ON ONE POLL IS BEYOND ME.  
I DON'T UNDERSTAND IT.  
WE GOT NO MARKING SIGNS EVERY TEN FEET ON SEPULVEDA.  
I WANT STAFF TO BREAKDOWN THE JOB DESCRIPTIONS THAT ARE GETTING IN THE WAY.  
WHEN WE PASS OVER THE SAME THING OVER AND OVER AGAIN.  
YOU SEE SOMETHING THAT SHOULDN'T BE, FIX IT YOURSELF OR FIND SOMETHING WHO CAN.  
DON'T LET IT STAY THERE.  
THAT'S THE ANNOYING PART TO ME AND FOLKS.  
IF WE SEE SOMETHING, WE'RE CONSTANTLY ASKING TO SAY SOMETHING.  
WE WANT TO GET OUT THERE WITH THE BEACH.  
OUR EMPLOYEES ARE THE FRONT LINES THAT ARE OUT THERE.

I WANT OUR PARKS AND REC EMPLOYEES TO WALK THE FIELD.  
TO WALK OUR PARKS.  
AND TO FIX THINGS BEFORE THE PUBLIC VIEWS THEM.  
I WANT -- IF WE SEE A SIDEWALK THAT IS BLOCKED BY OVERGROWTH, WE  
CAN FIX THAT.  
PUT THAT ON THE LIST.  
IT IS SOMETHING TO DO.  
IF WE SPEND THINGS.  
SOMEONE CAN'T GET BY A SIDEWALK, THAT'S ADA.  
IF THERE'S COMBS THERE SOMEBODY PICK IT UP.  
SIGNAGE.  
THE OTHER THING I WANT TO TALK ABOUT.  
IT IS A BUDGET ITEM AND MENTALITY AND PRIDE OF PLACE ITEM.  
I WANT EVERYONE TO HAVE PRIDE OF MANHATTAN BEACH AND KNOW THEY  
DO.  
I KNOW WE GET IN RUTS.  
WE CAN TURN BLIND TO THINGS.  
THAT'S WHAT I DO.  
GET OUT OF OUR SILOS AND LOOK AT THIS ON A DAILY BASIS.  
THE OTHER THING IS OUR HISTORIC HOUSE, RIGHT?  
OUR HISTORIC COLLECTION.  
I THINK THERE'S A CONSTANT MENTALITY THAT THE HISTORIC HOUSE IS  
RUN BY A HISTORIC SOCIETY.  
SMALL GROUP OF VOLUNTEERS THAT COME AND GO AND ARE OF A CERTAIN  
AGE AND AGING.  
THEY DO AS MUCH AS THEY CAN.  
IT IS NOT THEIR JOB.  
IT IS OUR JOB.  
IT IS OUR HISTORY.  
IT IS OUR BUILDING AND IN OUR PARK.  
WE DON'T DEVOTE ENOUGH RESOURCES TO IT.  
I WOULD LIKE TO SEE AND INVESTIGATE WHETHER WE COULD USE OR  
EXCESS LIBRARY FUNDS OF WHICH WE GENERATE MUCH AND HAVE MANY IN  
RESERVES TO TURN THE HISTORIC HOUSE.  
WE NEED TO ADD ON TO IT AND DO SOMETHING WITH IT.  
MAINTAIN WHAT WE HAVE AND ADD ON TO IT.  
AND TURN THAT INTO SOME SORT OF CULTURAL LIBRARY.  
THE MONEY IS RESERVED.  
HISTORY AS LIBRARY RESOURCE AND A PLACE FOR STUDENTS TO GO IS  
VERY IMPORTANT.  
WE HAVE A RESOURCE ROOM FOR SAM DENNIS'S PAPERS.  
WE DON'T NEED THEIR HARD COPIES THESE DAYS.  
THEY'RE SEARCHABLE ONLINE.  
WE GET THAT WITH HER AGREEMENT.  
WE CAN MAKE THAT A REALITY.  
THERE'S SO MUCH MORE WE COULD BE DOING AND WE'RE FAILING TO DO.  
WE HAVE THE MONEY FOR THE LIBRARIES.

IT IS A CULTURAL, AS FAR AS I'M CONCERNED A LIBRARY RESOURCE FOR STUDENTS AND WE NEED TO -- WE NEED TO REALLY ATTACK THAT THIS YEAR.

I DON'T WANT ANOTHER YEAR TO GO BY WITHOUT GIVING ANSWERS ON THAT AND WITHOUT GIVING A PROGRAM IN PLACE AND SOME MOVEMENT FOR THE PRESERVATION OF OUR HISTORY.

IT IS LACKING.

WE MADE STRIDES TO IT.

BUT IT IS NOT EVEN REMOTELY CLOSE TO BEING DONE.

THAT'S MY LONG TALK.

I'LL GET OFF MY SOAPBOX.

>> STEVE, WE TALKED A YEAR OR TWO AGO ABOUT -- SOMETHING ABOUT PREFAB BUILDING GOES UP NEXT TO THE HOUSE THAT WAS MORE TEMPERATURE CONTROLLED AND TEMPORARY PLACE IN THE LITTLE RED HOUSE.

IT COULD BE CLOSED UP.

WHERE IS THAT.

DIRECTOR, YOU ON THE CALL.

WHAT HAPPENED TO THE BUILDING AS ADJUNCT?

>> A NUMBER OF MOVING PIECES HERE.

REGARDING THE BUILDING, WE DID REQUEST COST ESTIMATES WITH THE SAME VENDOR THAT WE WORKED WITH THE SAND DUNE BUILDING.

I KNOW WE WALKED IT A FEW YEARS AGO.

WE TALKED ABOUT THIS.

IN TERMS OF BACKING UP QUICKLY AND IN TERMS OF THE DIGITIZATION, WE AGREED THERE'S AN URGENCY.

WE MET WITH COUNTY OFFICIALS TO SEE AGAIN -- TO MAKE SURE THAT WE COULD USE THE SURPLUS FUNDS.

WE MET ONSITE.

THEY WERE ABLE TO VIEW THE COLLECTION AND THEY REFERRED US TO ONE OF THEIR CONTRACTORS THAT BASICALLY SAYS THIS IS WHAT IT WILL TAKE TO ARCHIVE THE COLLECTION AND HAVE A PHILIPPINE THAT WE WILL BE BRINGING TO CITY COUNCIL FOR THE FUNDING.

WHAT ARE THE OPTIONS.

THIRD PARTY COMING IN OR WORSE TO DIGITIZE THIS.

WHAT WE SHARED WITH THEM, WE LIKE TO DO THIS AS QUICKLY AS POSSIBLE.

OUR CONCERN IS THAT IT IS A DATA BUILDING.

FIRE HAZARD.

WE WANT TO MOVE FORWARD AS QUICKLY AS POSSIBLE.

THE GOOD NEWS THAT'S IN MOTION.

WE SHOULD BE MEETING WITH THAT.

THE CONTRACTOR, AND THEIR EXPERTS IN THE NEXT WEEK AND THEN HOPEFULLY THEY DEVICE A PLAN FOR THEM TO COME IN.

AND GET BACK TO YOU AS SOON AS POSSIBLE.

>> I APPRECIATE THAT.

WHOEVER IS RENEWING THE CONTRACT, DON'T HOLD IT UP.

IF IT IS LEVEL AND SIGNED, EVERY DAY IS FURTHER DECAY.  
>> I'M THINKING ABOUT THAT SERVICE CALL THAT IS ADVERTISED ON  
THE RADIO, LEGACY BOSS.  
THEY ARE IN THE SLIDES, YOUR PICTURES, YOUR NEGATIVES, YOU SHIP  
IT OFF AND THEY SEND IT BACK TO YOU.  
I THINK WITH STEVE, LET'S NOT SLOW IT DOWN.  
IT IS GRADING OF THE MATERIAL.  
THE HISTORY ADVISORY BOARD IS RUNNING INTO THAT WITH THE BRUCE'S  
HISTORY REPORT.  
EVEN THE MICROFICHE HAVE DEGRADED AND STUFF DOESN'T LAST  
FOREVER, ESPECIALLY HERE AT THE OCEAN WITH THE SALT AIR.  
OKAY.  
THANK YOU.  
GREAT COMMENTS.  
JOE, DID YOU HAVE YOUR HAND UP?  
>> YES.  
SORT OF TAG ALONG WITH COUNCIL MEMBER NAPOLITANO.  
I AM AS THE PUBLIC WORKS DEPARTMENT KNOWS, PROBABLY TO THEIR  
CHAGRIN.  
I'M A GREAT USER OF THE CITY'S OWN APP AND REACH MANHATTAN BEACH  
AND -- IT DOESN'T SHOW UP WELL HERE.  
IT IS A VERY USEFUL TOOL.  
WHY NOT REQUIRE ALL CITY EMPLOYEES TO HAVE IT ON THEIR PHONE.  
YOU SIMPLY PULL IT UP.  
YOU SEE A POTHOLE.  
YOU SEE A CRACKED CURVE.  
I SEE CRACKS IN SIDEWALKS AND THINGS LIKE THAT.  
BOY, THEY DO A FANTASTIC JOB.  
THEY LOCATE THE PROBLEM.  
I DO IT FOR GRAFFITI AND IT IS A MENACE AND GETS CLEANED UP.  
TO YOUR POINT, COUNCIL MEMBER NAPOLITANO, YOU'RE WALKING AROUND  
TOWN AND GOING TO LUNCH.  
JUST ENJOYING YOUR LUNCH HOUR.  
YOU KNOW, USE THAT APP.  
THAT'S ANOTHER 300 SET OF EYES.  
YOU KNOW.  
LOOKING FOR THINGS AND BEING AWARE.  
AND IT WOULD BE GREATLY APPRECIATED BY THE STAFF.  
>> I THINK THAT'S A GREAT IDEA JOE, FOR THE STAFF AND PUBLIC  
WORKS TYPE THINGS.  
IT SNAPS A PICTURE AND THE DEAL LOCATOR, I THINK WOULD BE  
HELPFUL FOR STAFF.  
I THINK I WANT TO SUPPORT NAPOLITANO'S LARGER POINT THAT YOU'RE  
IN THE PARK, PART OF YOUR JOB IS STRAIGHTENING THAT BENCH OR  
PICKING UP THAT TRASH OR FOR THE PASSING IT OFF TO PUBLIC WORKS.  
ACTUALLY TAKING CARE OF IT IN THE MOMENT WHILE YOU'RE WORKING.  
NOT NECESSARILY ON THE LUNCH BREAK.

I THINK YOU'RE OKAY WITH THAT TOO.  
BRUCE, WHAT DO YOU THINK ABOUT STAFF THAT REACHES MANHATTAN BEACH AND CAN'T BE TAKEN CARE OF BY A STAFF MEMBER.  
>> WE'LL LOOK AT THAT AND ROLLING IT OUT.  
MANY HAVE EYES AND EARS AND THEY HAVE A TOOL THAT COULD REPORT THINGS TO PUBLIC WORKS.  
IT IS WORTH, IT IS WORTH PURSUING.  
>> SORRY INTERIM PUBLIC WORKS DIRECTOR.  
>> GET READY FOR MORE REACH MANHATTAN BEACH SUBMISSION.  
>> JUST ANOTHER COMMENT TO FOLLOW ON.  
YOU KNOW, AS YOU WERE TALKING STEVE, IS THE CHALLENGE OF THE HISTORY.  
WE'RE TALKING ABOUT THE COMMUNITY AND SCOUT CENTER, COULD IT BE INCORPORATED HERE?  
YOU DON'T NEED THE PHYSICAL STORAGE OF THE ITEMS.  
WE NEED -- MANY MUSEUMS YOU WALK THROUGH AND YOU SEE PANORAMAS. IT COULD BE INCLUDED AS PART OF THE CONFERENCE ROOMS AND THINGS.  
>> THEY COULD CERTAINLY HAVE A TERMINAL THERE.  
I WOULD HESITATE ON SAYING IT COULD BE BIGGER.  
THERE'S SO MANY GREAT WAYS, FIRST FOR FUNDING PURPOSES, IF WE WANT TO MAKE IT A CULTURAL CENTER, I DON'T THINK THE LIBRARY SYSTEM WOULD APPROVE.  
WE USE THE FUNDS FOR THAT.  
THERE'S A LARGE PHYSICAL CONNECTION.  
WE DON'T HAVE THE ROOM FOR IT THERE NOW.  
I KIND OF IT LIKE IT IS ON THE EAST SIDE.  
AND IT IS IN POLLIWOG.  
IT GENERATES TO ANOTHER PART OF TOWN AND DOESN'T FOCUS ON THE WEST SIDE OR CIVIC CENTER.  
I THINK WE HAVE THINGS WE CAN SPREAD AROUND OR JUST EVEN COPIES OF IT.  
I THINK WE NEED A CENTRAL CULTURAL LEGACY AREA AND IT BEING RIGHT NEXT TO THE MIDDLE SCHOOL IS A GOOD RESOURCE TOO.  
>> MAYBE THIS IS A BEACH TYPE HISTORY, SINCE WE'RE ADDING THAT TO THE CURRICULUM.  
THERE COULD BE ITEMS OR -- ITEMS OR SOMETHING.  
MAYBE THERE'S HISTORICAL ARTIFACTS THAT COULD BE BROUGHT BACK TO MANHATTAN BEACH THAT FAMILIES HAVE AND MAYBE OTHERS HAVE THAT MAY THAT MAY BE GATHER IN THAT KIND OF PLACE.  
ON THE EAST SIDE IN A CULTURAL SITE HISTORICAL SIGHTING MAY BE A PLACE FOR THAT.  
>> THE COUNCIL'S WORK PLAN DOES INCLUDE THE DOCUMENT DIGITIZATION AND HISTORY.  
THIS IS ALREADY ON STAFF'S RADAR BASED ON COUNCIL'S DIRECTION.  
>> MAYOR HADLEY: TERRIFIC.  
ANY OTHER COUNCIL MEMBERS WITH QUESTIONS AND COMMENTS.  
DO YOU HAVE LARGE EXTEMPORANEOUS COMMENTS?

>> SO.  
>> GO AHEAD.  
>> GENERALLY ON THE RESCUE FUNDS.  
I ASKED THE LAST MINUTE, ARE THOSE FUNDS ENCUMBERED AND ARE THERE USES?  
CAN WE USE IT HERE AND THERE?  
THINGS LIKE THAT.  
HE'S BEEN DILIGENTLY ASKING THOSE QUESTIONS AS WELL.  
I JUST CAUTION RESIDENTS TO THINK THAT THIS IS JUST A GRAB BAG 6 MILLION DOLLAR FUND OF EXCESS FUNDS.  
FIRST OF ALL THEY'RE TAX DOLLARS.  
OKAY.  
JUST IN MATERIAL ASSETS ANYWHERE.  
WE HAVE TO PRUDENTLY USE THEM.  
SO I WOULD SAY, MAKE SUGGESTIONS AND JUST REMEMBER IT IS NOT A GRAB BAG OF FUNDS FOR SPECIAL PROJECTS THAT PEOPLE MIGHT WANT. THE OTHER THING TO THINK ABOUT TOO, JUST DO WE MEET A SENSE OF OVERALL REDUCTION IN THE BUDGET?  
WE UNDERSTAND, OUR RESIDENTS WANT SERVICES.  
I'M A RESIDENT AND WANT THOSE SERVICES.  
MAYBE WE COULD JUST REALLY TAKE A LOOK AND SEE IF WE COULD SEE IF MORE THINGS COULD BE COST RECOVERED.  
I THINK THERE ARE SURVEYS BEING DONE ABOUT WHATEVER CITIES ARE DOING.  
BUT I THINK WE HAVE TO LOOK INTERNALLY TO SEE OUR COSTS.  
WE WANT KIDS IN THE PARK.  
WE WANT THEM DOING ACTIVITIES.  
WE WANT THEM GOING ON TRIPS.  
THAT'S WHAT THE CITY DOES FOR ITS RESIDENTS.  
JUST TO SEE IF THERE MAY BE OTHER WAYS FOR COST RECOVERY.  
RESIDENTS ARE CONCERNED.  
WE HAVE HOUSEHOLDS AND WE HAVE TO BE MINDFUL OF OUR BUDGETS.  
JUST GENERALLY LOOK AT THAT.  
AS WE DID TONIGHT.  
WE WENT THROUGH.  
YOU KNOW, THE REPORT WAS, WE DIDN'T FIND ANYTHING.  
SO.  
THAT WAS AN INTERESTING EXERCISE.  
THAT'S PRETTY MUCH WHAT I WANT TO SAY ABOUT BUDGETING AND ALL.  
>> MAYOR HADLEY: THANK YOU.  
COUNCIL MEMBER MONTGOMERY.  
>> THIS IS THE SECOND TIME I'VE GONE THROUGH EXTREME BUDGETS. THE FIRST TIME WAS THE GREAT RECESSION AND COVID.  
I'M NOT A BIG FAN OF CUTTING BUDGETS.  
THERE HAS TO BE A REASON.  
TRIMMING THE BUDGET, I GET IT.  
BUT CUTTING SERVICES THAT WE CAN AFFORD FOR OUR RESIDENTS,

THAT'S WHAT WE SHOULD BE DOING.  
FOR INFRASTRUCTURE AND PUBLIC SAFETY, THAT'S A GOOD REASON FOR  
YOU TO VOTE FOR SOMETHING.  
NOT THAT IT WILL PAY FOR IT.  
JOE IS RIGHT, WE GOT THE LAST FEW AND WE DIDN'T SPEND.  
WE SPENT A LOT LAST YEAR AND WE DIDN'T HAVE THE PARK.  
A LOT WE DIDN'T SPEND MONEY ON.  
OTHER NEEDS CAME INTO PLAY.  
IT DOESN'T MEAN WHAT WE HAVE OR DON'T HAVE.  
THESE NEEDS POP UP EVERY YEAR.  
THERE'S NO GRAB BAG OF MONEY.  
IF YOU DON'T USE IT, IT GOES TO SOMETHING ELSE.  
THERE'S ALWAYS A NEED.  
TO TALK ABOUT THAT, WE HAVE A NEW FIRE STATION TO BUILD.  
IT IS ONE FROM THE FED WHEN IT EVER SHOWS UP FOR THE NEXT TWO  
YEARS, AND WE THINK ABOUT USING IT.  
AND WE HAVE TO BORROW.  
DON'T BORROW.  
USE THE MONEY FOR ONE TIME.  
THE COST SAVINGS AND WHY DO YOU CUT 20 OR 30 PERCENT.  
WHY?  
YOU MADE AN EFFORT?  
NO.  
THEY GO RIGHT AND THEY DEMAND SERVICES.  
THAT'S IT.  
ASIDE FROM PUBLIC SAFETY, THEY WANT TO MAKE SURE THE STREETS ARE  
TAKEN CARE OF, NOT THE 60 STUFF BUT IT HAS TO WORK THAT WAY.  
OUR PARKS AND REC STUFF THAT MARK HAS DONE, PUT US OUT THERE,  
THOSE ARE KEY THINGS TO DO.  
AND I.T. IS BEING HACKED BY SOMEONE IN RUSSIA, I FEEL BETTER  
ABOUT THAT.  
PEOPLE DON'T SEE EVERYTHING WE SPENT MONEY ON.  
THAT'S WHAT OUR BUDGET IS FOR.  
IT IS VERY TRANSPARENT.  
AND THEY PUT IT OUT THERE AND IF SOMEONE DOESN'T READ IT, SHAME  
ON THEM.  
NOT THAT YOU HIDE MONEY.  
UNDER A THOUSAND DOLLARS, TO THE HOMEWORK AND THEN TALK TO US  
ABOUT IT.  
COVID AGAIN, WE SET OURSELVES GOING FORWARD AND GO FROM THERE.  
THAT'S IT, YOUR HONOR.  
>> MAYOR HADLEY: I AGREE, RICHARD.  
I DO LIKE WHAT JOE SAID ABOUT COST RECOVERY.  
I DO HOPE THAT WE CAN CONTINUE TO CHARGE SORT OF WHAT THE MARKET  
CHARGES BECAUSE I THINK OUR RESIDENTS ARE WILLING TO PAY FOR  
SOME OF THOSE SERVICES AND SO WE CAN'T JUST GIVE THE STUFF AWAY.  
I DON'T DO A LOT OF IT.



I DON'T KNOW IF IT IS CERAMIC BUT DIRECTOR LEHMAN WAS SAYING WE'RE RECOVERING OUR COST ON IT.  
I FEEL BETTER.  
I THINK THAT'S GREAT.  
I AGREE WITH RICHARD.  
WE'RE A SERVICE ORIENTED COMMUNITY, CUSTOMER SERVICE ORIENTED COMMUNITY.  
I WILL ADD MY VOICE WITH CITY STAFF TO STEVE NAPOLITANO.  
IF WE'RE NOT GOING TO CUT THE BUDGET, THEN I EXPECT MORE FROM THE STAFF AND THE CUSTOMER SERVICE AREAS.  
I KNOW I AM BLUE IN THE FACE BUT I WANT THIS TOWN TO BE GREENER AND CLEANER AND PRETTIER.  
I WANT IT TO BE TIDIER.  
THE STREETS AND SIDEWALKS AND GARBAGE.  
I WANT IT TO BE TIDIER.  
I KNOW WE HAVE A BEAUTIFUL BUILDING AT THE LIBRARY.  
INSIDE YOU PICK UP GARBAGE ALL DAY LONG, ALL OF US.  
EVEN FULL TIME, IF THERE'S A WRAPPER ON THE GROUND.  
IT IS EASY TO START WITH A BEAUTIFUL BUILDING AND KEEP IT NICE.  
I DO WANT TO SUPPLEMENT WHAT NAPOLITANO SAID.  
I WANT THAT TO BE A PRIDE OF OWNERSHIP AND BE A JEWEL.  
I THINK IT SUFFERED DURING COVID AND WE HAVE CUT BACK ON LANDSCAPING AND CUT BACK ON TREE SWEEPING AND EVERYTHING.  
NOW THAT IS OVER.  
NOW WE HAVE A GUSH OF ENTHUSIASM AND NEW RESIDENTS AND A GUSH OF NEW VISITORS.  
I REALLY WANT US TO SHINE.  
PEOPLE ARE COMING BACK TO CITY HALL AND COMING BACK TO STAFF.  
GETTING THE AMERICAN RESCUE PLAN MONEY.  
TO HAVE A SURPLUS.  
SO LET'S REALLY HIT IT HARD AND CLEAN UP AND TIDY UP AND REALLY MAKE IT MORE SPICK-AND-SPAN.  
THERE'S GRUMBLING ABOUT SHABBINESS AROUND TOWN.  
IT HURTS MY HEART WHEN SOME IS ACCURATE.  
SIGH THE SIGNS THAT ARE ILL LEGIBLE THAT HAVE BEEN UP FOR YEARS THAT I DON'T SEE.  
I KNOW THE INTERIM DIRECTOR, ERIC LEE, I DON'T THINK ERIC, I DON'T KNOW, BUT EVERY TIME HE'S DRIVING AROUND, I HOPE HE HAS FRESH SET OF EYES, WHY DO WE HAVE THAT THERE.  
WHY IS ONE NOT LEGIBLE.  
THEN I DON'T KNOW WHEN THE APPROPRIATE -- I'M BUMMED WE DIDN'T CUT ANYTHING TONIGHT.  
I WANT IT ADD \$350,000 IN COSTS.  
TONIGHT MAY FOR THE BE THE NIGHT.  
I WANT TO LET THE COUNCIL MEMBERS KNOW, I WANT TO SPEND MORE ON HOMELESSNESS.  
WE'RE GETTING PUSHED BACK.

ECHO PARK IS CLEANED UP.  
AND WE'RE CONTINUING TO SEE MORE HOMELESS COMING THROUGH.  
DOWNTOWN KNOWS IT.  
THE MALL KNOWS IT AND WE ALL KNOW IT.  
THIS WAS NOT NEWS TO CITY MANAGER MOE OR GEORGE GABRIEL.  
I WOULD LIKE -- I WOULD LIKE -- RICHARD AND I TALKED ABOUT IT.  
I WOULD LIKE TO HIRE RAMON.  
I DON'T KNOW WHO RAMON IS.  
HE'S FULL TIME HOUSING OFFICER.  
PEOPLE LIKE RAMON.  
AGAIN, I DON'T KNOW WHO HE IS.  
HE'S A PLACE HOLDER.  
HE'S NOW ONE -- WE SHARE HIM WITH THREE CITIES, HERMOSA BEACH  
AND REDONDO BEACH AND MANHATTAN BEACH.  
I WANT HIM HERE.  
I WANT BOOTS ON THE GROUND FOR GEORGE IDEALLY.  
AND CITY MANAGER MOE.  
I WANT MORE REAL-TIME YOU KNOW, WE NOW GET INCIDENTS OF PEOPLE  
WITH MINOR CHILDREN AND I THINK WE NEED A QUICKER AND WE DON'T  
ALWAYS NEED TO SEND A SWORN OFFICER OR SOMEBODY WITH A BADGE AND  
A GUN.  
IF RAMON IS AROUND, HE WOULD BE GREAT.  
HOLD ON, STEVE.  
I WANT RAMON FULL TIME.  
AND I WANT TO SHELTER FOR YEARS.  
REDONDO BEACH IS THERE.  
THIS RANKLES ME ON HOMELESSNESS.  
WE'RE BUSTING OUR CONSORTIUM AND THAT BUMS ME OUT.  
WE HAVE TO PROTECT OURSELVES.  
WE NEED TO THEY VOTE MORE RESOURCES TO PEOPLE THAT ARE REALLY  
SUFFERING.  
IT DOESN'T ALWAYS TAKE POLICE PRESENCE, BUT WE HAVE TO HAVE  
SHELTER AVAILABLE AND REDONDO BEACH SPENDS \$25,000 A YEAR FOR  
FIVE SHELTER BEDS IN WILMINGTON.  
WHY CAN'T WE HAVE FIVE SHELTER BEDS.  
I HAVE A FAN OF CONSIDERING THE CONTRACT WITH CITY OF RED DO NOT  
TOE AND CITY PROSECUTION SERVICES.  
MISDEMEANOR ARRESTEES GET SUBSTANCE ABUSE TREATMENT.  
REDONDO BEACH JUST ADDED THAT, THE POSSIBILITY OF JOINING  
HERMOSA.  
HERMOSA DOES IT WITH REDONDO.  
I WANT TO SPEND MONEY, OUR COMMUNITY WANTS TO BE SAFE AND TIDY  
WITH OUR UNHOUSED AND AS WELL AS THE SIDEWALKS.  
PEOPLE COMING HERE AND NOT WELL AND DANGEROUS COULD REALLY NEED  
HELP.  
OUR COMMUNITY EXPECT US TO HELP THEM.  
WE NEED TO SPEND THE PUN TO HELP THEM.

THAT'S IT.  
I WILL WRAP UP.  
>> STEVE YOUR HAND WAS UP.  
>> OH.  
>> I DON'T THINK ANYONE DISAGREES AGREE WITH THE CONCERN BUT THIS GOES BACK TO YOU KNOW, WE HAD A MEETING AND WE WENT OFF ON A LONG TANGENT ON OTHER THINGS.  
I WOULD LIKE TO TALK ABOUT THAT BEFORE GOING INTO THE MEETING TONIGHT.  
WE HAVE MORE BACKGROUND WITH THE HOMELESSNESS ITEM.  
>> IT IS COMING UP AGAINST.  
>> RIGHT.  
>> I WANT CONTEXT FOR THESE THINGS BEFORE I SAY YEAH, I'LL SPEND 350,000.  
>> MAYOR HADLEY: CHICKEN OR THE EGG.  
>> IT IS WHETHER THESE PROGRAMS WORK OR NOT, HOW MUCH FUNDING FROM IS FOR THEM.  
I APPRECIATE WHAT REDONDO BEACH IS DOING.  
I'M NOT GOING TO JUST GIVE THEM A CHECK UNLESS THERE'S A REAL EFFECT IN THIS FOR THEM.  
THE BED WE TALKED ABOUT FOR A WHILE.  
I DON'T KNOW, WE'VE NEVER SAID NOT FIND THEM.  
IN FACT I THOUGHT WE WERE IN A SEARCH FOR THEM.  
WHY ALL OF A SUDDEN THIS IS A NEW INITIATIVE.  
WE WERE SUPPOSED TO BE GETTING THOSE THINGS.  
THE BELL FELL OFF THE MAP.  
I AGREE, WHY AREN'T WE GETTING THEM?  
WE TALKED ABOUT THAT.  
WE SAW OUR HOMELESS NUMBERS GO DOWN AND THAT PROBABLY ADDED SOME COMPLACENCY TO IT.  
>> MAYOR HADLEY: NOW THEY'RE PICKING UP.  
TO BE HONEST, THERE'S A NONPROFIT THAT HAS PROVIDED A NUMBER OF THE RESOURCES FOR TRANSITIONAL HOUSING AND SHARE COLLABORATIVE HOUSING.  
I DON'T THINK THAT'S SUSTAINABLE.  
I'M ALL ABOUT PRIVATE RESOURCES AND PUBLIC-PRIVATE PARTNERSHIPS.  
I DON'T THINK THEY CAN KEEP UP.  
THAT'S A CORE CITY FUNCTION TO HELP HAD PEOPLE THAT COME TO THE COMMUNITY WITH MENTAL HEALTH ISSUES.  
AND THE COUNTY IS NOT HELPING US.  
>> THAT'S A CORE FUNCTION FOR THE COUNTY.  
>> THEY AREN'T DOING IT.  
>> I DID THE MATH ON REDONDO'S PALETTE SHELTERS AND YOU COULD RENT PLACES FOR LESS ON A YEARLY BASIS.  
>> I'M NOT TALKING ABOUT THAT.  
I AGREE.  
THAT'S NOT SUSTAINABLE.

\$45,000 A YEAR FOR FIVE SRO ROOMS IN WILMINGTON.  
THAT'S SUSTAINABLE.

IT ALLOWS US TO VOICE UNDER BOISE.

>> I WOULD TURN TO BRUCE ABOUT WHERE WE'VE BEEN SINCE THE LAST  
TIME WE TALKED ABOUT BEDS AND BELL.

WE WEREN'T SUPPOSED TO STOP LOOKING FOR THEM.

>> A COUNCIL MEMBER CALLED BELL AND GOT POLITICAL.

THAT'S WHAT HAPPENED TO BELL.

GEORGE, YOU STILL ON THE LINE ABOUT WILMINGTON AND WHAT REDONDO  
BEACH IS DOING?

>> MEMBERS OF THE CITY COUNCIL.

WITH REGARD TO WHAT REGARD TO WILMINGTON, THERE'S APARTMENTS  
BEING RENTED.

NOT NECESSARILY SHELTERS FOR BED.

THEY'RE BEING -- REDONDO BEACH HIRED A DIFFERENT SERVICE  
PROVIDER, CITY NET IN ORDER TO PROVIDE THE WRAP AROUND SERVICES  
FOR THAT.

IN REGARDS TO WHAT OUR STATUS OF THAT IS SHELTERS.

THEY'RE NOT OFFERING THEM TO CITIES IN TERMS OF THE POLITICAL  
ELEMENTS OF THAT.

WITH RENTING APARTMENT UNITS IN OTHER CITIES YOU'LL ENCOUNTER  
SIMILAR ISSUES.

I KNOW WHEN THEY RANKED THE APARTMENTS IN WILMINGTON, A CITY  
COUNCIL MEMBER IN L.A. HAD STRONG THOUGHTS AND WAS VOCAL ABOUT  
HIS OPPOSITION TO THIS.

SO -

>> MAYOR HADLEY: THEY'RE STILL RENTING THEM.

>> WE'LL GET TO THIS.

I REALLY -- AS MUCH AS I GUESS I'M NOT JUMPING IN WITH TWO FEET  
JUST YET ON THE IDEA OF THIS.

THESE ARE SUPPOSED TO BE -- WE VOTED TO TAX OURSELVES.

>> MAYOR HADLEY: I KNOW.

>> AND TAX DOLLARS.

>> MAYOR HADLEY: TRUST ME I KNOW.

>> AND THE COUNTY FOR MORE MONEY.

WE'RE NOT GETTING IT FROM THEM TO DO IT.

YET WE'RE NOT GETTING WHAT WE'RE PAYING INTO IT.

THAT'S AN ISSUE.

>> MAYOR HADLEY: THAT'S THE SAME AS PEOPLE PULLING THEMSELVES  
OUT OF PUBLIC SCHOOLS.

THEY'RE PAYING FOR PUBLIC SCHOOLS AND THEY PULL THEM OUT AND PUT  
THEM IN PRIVATE.

I WANT WHAT I WANT.

RESIDENTS WANT WHAT THEY WANT.

IF WE PAY EXTRA, THEY WANT THESE PEOPLE GETTING THE HELP THEY  
DESERVE.

>> WE'LL SEE IF WE CAN ARRANGE FOR THAT.

WHAT I'M HEARING IT IS VERY DIFFICULT.  
LET'S TALK ABOUT THE HOMELESS QUESTION.

>> YEAH.

THANK YOU.

I THINK MAYOR PRO TEM STERN, HAVE YOU MADE YOUR SORT OF BIG PICTURE SOAPBOX SPEECH, NOW IS THE TIME.

>> I DON'T KNOW IF I HAVE A BIG PICTURE SPEECH.

I WANT TO REMIND US THAT WE TAKE THIS SERIOUSLY.

I WAS GLAD WE TOOK THIS LINE BY LINE.

I WANT TO SHOW THE RESIDENTS THAT WE UNDERSTAND THE CITY AND WE'RE LOOKING AT IN NOW.

IT IS ONLY BEEN A COUPLE OF YEARS THAT I'VE BEEN IN THIS PROCESS, BUT IN THE LAST COUPLE OF YEARS WE HAVE GONE THROUGH THE PROCESS OF BEING DONE.

WE'VE GONE LINE BY LINE AND WE'RE DOING WHAT WE PROMISED WE WOULD TO FOR OUR TAXPAYERS IN MANHATTAN BEACH AND WE'RE SPENDING MONEY BECAUSE WE KNOW WE'RE SPENDING THE MONEY.

IT WAS INTERESTING.

WE HAD A LOT OF ITEMS.

LAST YEAR CERTAINLY WITH COVID, IT WAS A LONG RUNNING LIST AND WE WERE CHALLENGING YOU KNOW KEEPING TABS ON THAT.

THIS TIME IT IS INTERESTING TO SEE WE HAVE A TIGHT BUDGET.

IT IS INTERESTING TO SEE THAT WE DIDN'T FIND ANYTHING IN EXCESS OR THAT WE REALLY WERE CONCERNED ABOUT.

WE HAD A FEW DISCUSSIONS BUT I THINK WE'RE PRETTY CONFIDENT THAT THIS IS A BUDGET THAT WORKS WELL FOR THE CITY.

ABSENT A COUPLE OF THINGS THAT ARE VALID AND WE'VE BEEN HEARING ABOUT THEM CERTAINLY FOR THE LAST YEAR-PLUS.

IT IS A VERY WELL RUN -- THE BUDGET IS WELL TENDED.

AND I WAS REALLY PLEASED TO SEE THAT.

I WAS GOING THROUGH THIS PAGE BY PAGE.

I WAS HAVING THAT SAME FEELING UNDERSTANDING IT MORE BUT ALSO FEELING MORE CONFIDENT IN THE WAY THAT WE ARE SPENDING OUR PUBLIC FUNDS.

I REALLY APPRECIATED THAT.

I DID ALSO WANT TO COMMENT ON THIS TOPIC OF HOMELESSNESS WHICH HAS INCREASING CONCERN.

WE DO SEE AND HAVE AND I HOPE IT WILL JUST COME BACK THAT WE'LL BE ABLE TO SEEK THE RESOURCES -- I DIDN'T HEAR THAT THERE WAS OTHER THAN THE \$45,000 TO RENT BEDS THAT THERE WAS A NECESSARILY A TIE TO A CERTAIN MONEY AMOUNT.

IF IT IS HARBOR SERVICES WERE INTERFACE SERVICES, HOMELESS PROVIDERS IS A JUSTIFIABLE EXPENSE AND THEY WOULD BE THE ONES TO UNDERSTAND HOW THE SERVICES CAN BE PROVIDED FURTHER IN MANHATTAN BEACH.

WE SHOULD ENTERTAIN WHETHER THAT'S RECOMMENDED.

WE HAVE MANY DIFFERENT SERVICES THAT ARE PROVIDED IN MANHATTAN

AND THE POLICE DEPARTMENT AND THE HOMELESS SERVICES PROVIDER.  
I THINK IT IS -- AND OF COURSE GEORGE IS SO AWARE HOW EVERYTHING  
WORKS TOGETHER.

WE SHOULD HEAR WHAT THE RECOMMENDATIONS ARE.

WE TAKE THAT VERY SERIOUSLY.

I LOOK FORWARD TO CONTINUING TO HEAR THAT FOR THOSE TO BE  
CONTINUALLY BROUGHT FORWARD.

WE HAVE THIS ON THE UPCOMING AGENDA.

THANK YOU FOR BRINGING THAT UP.

AND THANKS.

LOOK AT OTHER WAYS TO DO BETTER IN RESPECT TO THAT.

THAT WAS MINE.

>> MAYOR HADLEY: THANK YOU.

I REGRET I DID NOT SEE [INAUDIBLE].

A SERVICE MEMBER FROM MANHATTAN BEACH.

WE HAVE THE HONOR OF KNOWING THAT TED JENSEN WAS FRIENDS WITH  
FRANKLIN.

MY SON WERE [INDISCERNIBLE] AND DIED IN A HELICOPTER TRAINING  
INCIDENT.

JOE HAS WRITTEN NOTES ABOUT CHAD.

I THINK IT IS APPROPRIATE AND THE MEETING COULD BE FORMED  
MEMORIAL DAY.

AND MEMORIAL DAY, IT IS NOT JUST ABOUT [INDISCERNIBLE] AND THOSE  
WHO DIED IN TRAINING WHILE ON DUTY FROM WORK IN AN ACCIDENT.

IT IS LITERALLY PERFECT.

I DON'T KNOW IF THIS IS THE ONLY MANHATTAN RESIDENT IN MEMORY  
WHO DIED IN THE SERVICE OF HIS COUNTRY.

THIS IS PROBABLY FOR ALL OF US AND IT IS HEARTBREAKING.

I WILL GIVE MY COLLEAGUE JOE THE MICROPHONE.

I WOULD LIKE TO ADJOURN IN JENSEN'S MEMORY AND WHY WE CELEBRATE  
MEMORIAL DAY.

TAKE IT AWAY.

>> WHILE -- THOSE -- CHAD WAS THE CENTER OF THE FOOTBALL TEAM.  
AND JUST A HAPPY CHAMPIONSHIP.

WON THE C.I.S. CHAMPIONSHIP AND WAS A PLAYER.

HE WANTED TO GO INTO THE MILITARY.

HE ENLISTED RIGHT OF HE GRADUATED MARI COSTA.

HE WORKED VERY HARD.

WITH ALL DUE RESPECT TO THE OTHER SERVICES THE MARINE CORPS IS A  
SMALL GROUP.

IT IS 200,000 PERSONNEL.

IT IS VERY HARD TO GET INTO.

CHAD TOOK IT UPON HIMSELF TO DO SOMETHING THAT WAS HARDER.

AND THAT WAS TO REALLY -- TO GET INTO THE MARINE CORPS FORCES  
AND COMMAND.

HE WORKED VERY HARD.

HE WAS AN INSPIRATION TO THOSE THAT HE WORKED WITH AND

INSPIRATION TO MY SON.  
HE'S IN THE MARINE CORPS.  
SO HE PASSED AWAY ON JULY 2017.  
HE WAS KILLED IN A PLANE CRASH.  
THEY WERE ON THEIR WAY TO THE DESERT.  
TRAGIC.  
ANYONE TAKE A MOMENT.  
[MOMENT OF SILENCE].  
THINK ABOUT CHAD ON MEMORIAL DAY.  
HIS FAMILY, HIS YOUNG FAMILY AND HIS PARENTS AND HIS BROTHERS  
AND SISTERS.  
THANK YOU VERY MUCH.  
>> THANK YOU, WE WILL SHARE A MOMENT OF SILENCE.  
[MOMENT OF SILENCE].  
>> THANK YOU, EVERYONE, THANK YOU JOE.  
WELL DONE.  
WE'RE GRATEFUL FOR YOU.  
EVERYONE WHO JOINED US TONIGHT, THANK YOU.  
RICHARD, WE HAVE MORE THAN FIVE.  
YAH, MANHATTAN BEACH IS PAYING ATTENTION.  
>> YOU TAKE AWAY FIVE PEOPLE, I WOULD BE HAPPY.  
>> I PREFER TO THINK OF 55 PEOPLE.  
WE'RE ADJOURNING UNTIL JUNE 1 AT 4:30 WITH ANOTHER CLOSED  
SESSION.  
WE AGAIN THINK OF THOSE THAT SACRIFICED FOR YOU AND YOUR FAMILY.  
THANK YOU EVERYBODY.  
>> THANK YOU.  
>> BYE.