



CITY OF MANHATTAN BEACH CITY HALL

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TO: Honorable Mayor and Members of the City Council

FROM: Carrie Tai, Community Development Director

MEETING: City Council Regular Meeting, September 21, 2021

SUBJECT: Agenda Item No. 14 - Consideration of a Fee for the Use of Temporary Street Encroachment Areas of the Public Right-of-Way (PROW) for COVID-19 Purposes.

DATE: September 17, 2021

SUPPLEMENTAL ATTACHMENT

- PowerPoint Presentation

CONSIDERATION OF A FEE FOR THE USE OF TEMPORARY STREET ENCROACHMENT AREAS OF THE PUBLIC RIGHT-OF- WAY (PROW) FOR COVID-19 PURPOSES

CITY COUNCIL PRESENTATION

SEPTEMBER 21, 2021



CURRENT STATUS

- County has relaxed indoor operating restrictions
- 100% indoor capacity is permitted
- Encroachment areas extended to January 3
- Ongoing Business Solutions Sub-committee meetings
- 27 outdoor dining encroachment areas
- 71 public metered parking spaces used citywide
- 2,755 sq. ft. in non-parking encroachment areas
- 15, 374 sq. ft. total public right-of-way area occupied
- **\$886,618** total waived revenue June 2020-Aug 2021



BY THE NUMBERS

MONTHLY UNREIMBURSED REVENUE:

Parking Meters Occupied by Dining	\$ 56,161
Temp PROW Fees (Non-parking area)	\$ 8,265
Parking Citations	<u>\$ 7,526</u>
Total	\$71,952

- Unreimbursed parking meter revenue will be offset by parking meter rate increase.

Remaining Unreimbursed Amount \$15,791



PROPOSED COMMERCIAL USE FEE

“NOMINAL BUT REASONABLE FEE”

- \$1.00 per square foot per month
- Total monthly revenue \$15,374
- Close to net revenue shortfall \$15,791
- Fee proportional to total area used by each business
- No charge for parking meter reimbursement
- Monthly fee of \$176 to \$1,132 per business

