

Community Development

\$5.9 million | 31 Full-Time Employees



Building, Planning & Zoning

\$4.5 million - 22 Full-Time Employees

Planning and Building staff help shape the built environment through permit processing, plan review and inspection for all construction throughout the City. Staff reviews discretionary land use applications such as use permits, variances and coastal development permits, and performs plan checks to ensure conformance with local zoning, State regulations, and CEQA compliance. Staff also prepares updates to the General Plan, Zoning Map, Municipal Code and Local Coastal Program.



Environmental Sustainability

\$0.2 million - 1 Full-Time Employee

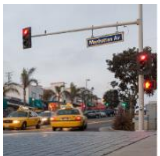
The Environmental Sustainability Manager guides and implements programs and policies such as pollution prevention, energy efficiency, water conservancy and other comprehensive strategies to protect our City and coastline.



Code Enforcement

\$0.8 million - 6 Full-Time Employees

Code Enforcement Officers proactively educates our residents and the construction community to address quality of life concerns, and conducts investigations and inspections to ensure compliance with municipal, health, and safety codes.



Traffic Engineering

\$0.4 million - 2 Full-Time Employees

Traffic Engineering staff reviews traffic and parking requests, implements traffic control measures, and oversees traffic signal maintenance. Staff also performs studies to enhance parking facilities, roadways, and pedestrian and bicycle facilities to create living streets for all.



Parks & Recreation

\$10.9 million | 21 Full-Time Employees



Recreation Services

\$7.1 million - 10 Full-Time Employees

Oversees all operating functions of the Department including Parks and Recreation Commission; joint-use agreement with MBUSD; community special events; specialty classes; nature and outdoor recreation activities; facilities, park and field reservations and operations; REC Programs; Teen Center activities. Provides vision, direction, and support resources to Department staff and City Council.



Sports & Aquatics

\$1.5 million - 3 Full-Time Employees

Manages sports and fitness classes, camps, leagues and tournaments including International Surf festival and MBO Volleyball; beach and swim programs.



Community Programs

\$1.5 million - 5 Full-Time Employees

Provides activities and services related to health and fitness, arts and crafts, table games, outdoor activities, drama, literature, movies, creative writing, educational programs, discussion groups, luncheons and dances in coordination with the Senior Advisory Committee. Includes Dial-A-Ride Transportation services and Library Commission.



Cultural Arts

\$0.8 million - 3 Full-Time Employees

Oversees the Cultural Arts Commission. Develops and presents visual, literary, musical, performing and public art programs and exhibitions throughout the City.



Public Works

\$51.2 million | 64 Full-Time Employees



Utilities: Water, Sewer, & Storm Drain

\$20.4 million - 18 Full-Time Employees

Daily operations and maintenance of water distribution and delivery, sewer, and storm drain systems ensuring a reliable supply of safe, high quality water. Includes street sweeping and solid waste.



Engineering & Infrastructure

\$12.9 million - 24 Full-Time Employees

Executive management, development and execution of Capital Improvement Plan, grant management, project management and inspection of capital improvement projects and right-of-way developments. Includes maintenance and replacement of the City's fleet.



Street Maintenance

\$8.2 million - 12 Full-Time Employees

Street repair and traffic control operations and repair services, streetscape maintenance, traffic control markings, power washing, and graffiti removal program. Includes street lighting, energy and maintenance costs for safety lighting.



Facilities Maintenance

\$9.7 million - 10 Full-Time Employees

Maintenance of City Buildings, facilities, and grounds, including Metlox, all parks and parking lots. Includes City's responsibilities for school district maintenance and electrical support at special events.



Fire Department

\$15.9 million | 32 Full-Time Employees



Fire Operations

\$12.3 million - 21 Full-Time Employees

Safeguards Manhattan Beach citizens and visitors by acting as the first responders to all emergencies including structure fires, brush fires, accidents, vehicle extractions, chemical hazards, toxic conditions, and commercial alarms. Provides staff, expertise, and coordination for ocean rescue and search and rescue operations.



Emergency Medical Services

\$2.3 million - 7 Full-Time Employees

Manages certified paramedics and medical supplies, along with providing coordination for the City's ambulance operator program and medical assist calls.



Fire Prevention

\$0.8 million - 3 Full-Time Employees

Provides protection to people and property through the enforcement of the Fire Code, plan checks, issuance of permits, permit inspections, building inspections, volunteer programs, and public education.



Emergency Preparedness

\$0.5 million - 1 Full-Time Employees

Manages emergency services disaster mitigation training, emergency preparedness and recovery, Community Emergency Response Team (CERT), advanced first aid training, communications, and alarm notification systems.



Police Department

\$31.8 million | 106 Full-Time Employees



Patrol & Investigations

\$12.8 million - 57 Full-Time Employees

Uniformed patrol officers and field operations, including fleet, K-9 program, SWAT, crisis negotiation, bike patrol, beach patrol, CSI, and field training along with investigations, School Resource Officers, regional crime suppression taskforce participation, and court liaison.



Police Services & Support

\$14.3 million - 27 Full-Time Employees

Management of law enforcement services, strategic planning, training, community affairs, and volunteer programs. Jail, 9-1-1 dispatch services, and technical support services, including, processing police reports, public records requests, property and evidence, front desk staffing, field support services, and department-wide technologies.



Parking Enforcement & Animal Control

\$2.1 million - 15 Full-Time Employees

Enforcement of parking regulations, field support during routine and critical incidents, and enforcement of municipal code violations along with animal control, handling of animal welfare incidents, providing safe return of lost animals, and animal sheltering services.



Traffic Safety

\$2.6 million - 7 Full-Time Employees

Traffic control and crowd management at special events, collision investigations, crossing guard program, and traffic enforcement and education.



Support Services

Management Services

\$3.5 million - 16 Full-Time Employees

Responsible for the general administration and operation of the City. Develops and sets policies, approves programs, maintains City records, promotes civic engagement, and appropriates funds. Identifies and implements special projects, such as the City's Homelessness response or marketing initiatives.



Finance

\$4.0 million - 18 Full-Time Employees

Maintains the general ledger, accounts payable and payroll. Serves as the liaison between the City and its external auditors. Processes invoices, business and animal licenses, cash controls, and the collection, reconciling, and reporting of City revenues. Purchases and manages the acquisition of materials and contracted services utilizing competitive processes and cooperative purchasing contracts.



Human Resources

\$8.6 million - 8 Full-Time Employees

Provides support for the workforce, partnership in meeting organizational objectives, and providing professional risk management. Functional areas of responsibility include recruitment and selection, classification and compensation, benefits, employee and labor relations, professional development, policy development, labor compliance, general liability, workers' compensation, insurance, employee health and safety, and employee engagement and wellness initiatives.



Information Technology

\$3.5 million - 9 Full-Time Employees

Manages the City's networks (LAN, WAN, Wi-Fi), data centers (servers, storage), cybersecurity, end-user devices (desktops, laptops, mobile phones, tablets), enterprise applications (Enterprise Resource Planning, Planning & Permitting, Geographic Information Systems, Document Management, etc.), phone system, broadcasting, website and public-facing online services portals, intranet, and disaster recovery.

