#### **RESOLUTION NO. 20-0025**

A RESOLUTION OF THE MANHATTAN BEACH CITY COUNCIL ESTABLISHING NEW FEES AND CHARGES FOR GOODS, SERVICES AND FACILITIES PROVIDED BY THE CITY OF MANHATTAN BEACH AND AMENDING AND RESTATING THE CITY'S COMPREHENSIVE FEE SCHEDULE

THE MANHATTAN BEACH CITY COUNCIL DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The City of Manhattan Beach ("City") is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. Periodically, the City Council determines that fees, rates, and charges should cover the costs reasonably borne or a substantial portion of the actual costs of the goods and services provided by the City.

SECTION 2. The City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, Matrix Consulting Group ("Matrix"), to conduct the analysis of the City's services and related costs. Matrix collected data and interviewed City personnel as part of that analysis. City departments have reviewed the fee schedule and made certain recommendations. Matrix completed that certain Full Cost Allocation Plan dated November 2019 and that Cost of Services (User Fee) Study Final Report dated February 2020 (collectively "Studies"). The Studies are on file with the City Finance Department and are incorporated by this reference. The Studies set forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged.

SECTION 3. The adoption of this Resolution approves and sets forth a procedure for increasing reasonable costs, fines and penalties for the purpose of meeting increased operating expenses of City departments and is, therefore, exempt from the California Environmental Quality Act (Public Resources Code Sections 21080 et seq.) pursuant to Public Resources Code Section 21080(b)(8)(A).

SECTION 4. After conducting duly noticed public hearings on November 19, 2019 and after February 18, 2020, and satisfying all applicable provisions of California Government Code Sections 66016 and 66018, the City Council hereby determines that the fees, rates, and charges should cover the costs reasonably borne or a substantial portion of the actual costs of the goods and services provided by the City and that certain fees, rates, and charges identified on the Proposed User Fee Table FY2020 ("Table") attached hereto as Attachment A and incorporated by this reference, do not cover the actual costs under the current fee schedules.

<u>SECTION 5</u>. Based upon the foregoing, the City Council hereby establishes, adjusts and increases the fees, rates, and charges for the items identified in the Table. The City Council hereby finds that, where applicable, the fees, rates and charges will not exceed the cost to the City of providing the service to which such fees apply. The fees adopted hereunder are based upon the actual cost to the City of providing the service or facility for which the fee is charged. Calculation of the fees is based upon the Studies conducted by Matrix.

SECTION 6. The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Clerk to incorporate such State-imposed fees, rates and charges into the Table, and every year hereafter.

SECTION 7. The restatement in the attached Table of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

SECTION 8. The City Manager, or his/her designee, shall have the authority to interpret the provisions of this Resolution and the attached table for purposes of resolving ambiguities. The City Manager, shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this Resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the Studies.

SECTION 9. Any increase or decrease in the fees listed on the Table shall take effect March 18, 2020 except those related to Community Development which will take effect April 18, 2020. Fees will subsequently increase or decrease on July 1st, annually, based on salary increase/decreases per current Memoranda of Understanding with City Employee bargaining groups for all fees not set by law.

SECTION 10. The City Clerk shall certify to the passage and adoption of this Resolution.

ADOPTED February 18, 2020.

AYES:

Stern, Hadley, Montgomery and Mayor Hersman. Napolitano.

NOES:

None.

ABSENT: ABSTAIN:

None.

MANCY HERSMAN Mayor

ATTEST:

LIZA TAMURA

City Clerk

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
			CITY CLE					- Carroner Co		
20-001	Initiative Petition Processing	A formal notice of intent to circulate an init measure. [California Election Code Section		\$200	\$388	(\$188)	\$200	0%	Set by Statute	1
20-002	Candidate Processing	Process a candidate for office in the City no Election Code Section - 10228]	t to exceed \$25. [California	\$25	\$167	(\$142)	\$25	0%	Set by Statute	4
20-003	Candidate Statement	Process a candidate statement for publication electronically or in voter guide per California Election Code Section 13307.	Bi-Annual (10 or less)	Actual Cost	Actual Cost	\$0	Actual Cost	0%	Set by Statute	
20-004	- Reproduction Service	Making a copy of a City document upon	Regular Copies	\$0.10	\$1.03	(\$0.93)	\$0.10	0%	Set by Resolution	2692
20-005	Reproduction service	request. [Per City Resolution 6302]	Election Documents	\$0.10	\$3.03	(\$2.93)	\$0.10	0%	Set by Resolution	0
20-006	Archive Retrieval	Based upon request, retrieve an archived d delivery, and re-file in storage. Direct cost t		Actual Cost	\$68	0	Actual Cost	0%		0
20-007	Copy Service	Making a copy of an audiotape, CD, DVD, or PDF file.	Tape / CD / DVD / PDF	\$7	\$8	(\$1)	\$8	14%		14
20-008	Lobbyist Registration	Process registration for lobbyist.		\$14	\$30	(\$16)	\$30	114%	=	3
			FINANCE	FEES						
20-009	Return Check & Insufficient	Re-processing of checks or other payments due to insufficient funds.	First Check	\$53	\$25	\$28	\$25	-53%	Set by Statute	77
20-010	Funds Fee		Subsequent Check	\$53	\$35	\$18	\$35	-34%	Set by Statute	0
20-011	Business License Identification Decal	Issue a decal when a business license requirequest.	res the use of a vehicle on	\$4	\$5	(\$1)	\$5	25%		1425
20-012	Custom License Listing	Providing a unique listing of customized business and animal licensing	Custom	\$40	\$40	\$0	\$40	0%		0
20-013	Request	information.	Existing	\$20	\$25	(\$5)	\$25	25%		12
20-014		Licensing of animals within the City Limits 50% discount for seniors 62+ with income under \$10,000.	Spayed / Neutered	\$20	\$21	(\$1	\$21	5%		2428
20-015	Dog Licenses	- No Charge for handicapped, disabled or seeing eye dogs.	All Others	\$52	\$48	\$4	\$48	-8%		154
20-016		- Late Penalty of 20% per month not to exceed 100%.	Duplicate Tag	\$4	\$4	\$0	\$4	0%		14
		PA	RKS AND RECREATION FEES (NON-	PROGRAM / ACT	TIVITY RELATED)					_
20-017	Banner Installation	Hanging a banner across the public right-	Sepulveda Blvd.	\$300	\$372	(\$72	\$372	24%		0
20-018		of-way at the request of a private party.	All Other	\$277	\$325	(\$48	\$325	17%	6	15
20-019			Pass-through (only City access no support)	\$809	\$662	\$147	\$662	-18%	Modified Structure	3
20-020		Processing a request for a special event within the City.	Repeat or Legacy (with no major changes)	\$809	\$977	(\$168	\$977	21%	Modified Structure	15
20-021		요즘 없는 사람들은 다 이를 받는 것이 없는 것이 없는 것이 없었다.	New (or with major changes)	\$809	\$1,417	(\$608	\$1,417	75%	Modified Structure	4

NOTE: ALL OTHER FEET NOT DEFINED IN THIS TABLE ARE BASED ON FULLY BURDENED RATES AND ARE EXECUTED AT THE DISCRETION OF THE CITY

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Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annual Volume
20-022	Film Permits - Application	Review an application for a motion picture or still photography, which takes	Motion Picture	\$489	\$528	(\$39)	\$528	8%		35
20-023	Film Permits - Application	place in the City.	Still Photography	\$178	\$208	(\$30)	\$208	17%		13
			POLICE FEI	ES						
20-024	Amplified Sound Permit	Reviewing a Request to use amplified sour	d in a non-commercial area.	\$227	\$183	\$44	\$183	-19%		46
20-025		Review of a request to sell firearms within the City	New	\$1,012	\$944	\$68	\$944	-7%		0
20-026	Retail Firearm Permit	Renewal of a request to sell firearms within the City.	Renewal	\$234	\$242	(\$8)	\$242	3%		1
20-027	Block Party Permit	Review an application for a block party.  Set by Council policy		\$50	\$159	(\$109)	\$50	0%	Set by Council Policy	37
20-028	Weapons Discharge Permit	Review an application for a weapons disch	arge permit within the City.	\$601	\$603	(\$2)	\$603	0%	counterroncy	0
	COMMUNITY AFFAIRS									
20-029		Registration of new property alarms within the City.	New	\$55	\$57	(\$2)	\$57	4%		318
20-030	Alarm System Permit	Annual renewal of Alarm System Permits already registered within the City.	Renewal	\$25	\$29	(\$4)	\$29	16%		2491
20-031	Alarm School	As-needed class providing education and busers who have had "false alarm" incident per year		\$64	\$91	(\$27)	\$91	42%		21
	TECHNICAL SUPPORT									
20-032	Fingerprint Card / Live Scan	Fingerprint a person on a card or process a City's charge in addition to any DOJ fees.	live scan fingerprint. This is the	\$19	\$23	(\$4)	\$23	21%		140
20-033		Providing a Police audio recording upon request.	Audio	\$58	\$96	(\$38)	\$96	66%		1
20-034	Digital Reproduction	Providing a police video recording upon request.	Video	\$131	\$213	(\$82)	\$213	63%		1
20-035	Police Record Clearance Letter	Research and prepare clearance letter for		\$43	\$56	(\$13)	\$56	30%		16
20-036	Police Photos - Film &	Providing copies of police photographs on request.	Per Photo / Page	\$5	\$6	(\$1)	\$6	20%		30
20-037	Digital	Providing copies of police photographs on a CD upon request.	Per CD	\$9	\$13	(\$4)	\$13	44%		4
20-038	Data Research and Release	Research and compilation of data in police	records upon request.	\$105	\$119	(\$14)	\$119	13%		2
20-039	Special Business - DOJ Check	Processing an individual who is involved in businesses, which involves checking that it records.		\$913	\$1,159	(\$246)	\$1,159	27%		0
20-040	Police Reports	Producing a copy of a police report upon request. [Per City Resolution 6302]	Per Page	\$0.10	\$0.10	\$0	\$0.10	0%	Set by Resolution	50

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
	JAIL OPERATIONS			CARAGERIA						
20-041	Booking Fee	Process an individual under arrest for book *Plus additional County Fees	ring.	\$259	\$266	(\$7)	\$266	3%		68
	PARKING									
20-042	I Delega	Collection and release of vehicles impounded by the City.	Lot Release (at tow-yard)	\$118	\$137	(\$19)	\$137	16%		650
20-043	Impound Vehicle Release	Collection and field release of vehicles impounded by the City.	Field Release (on-street)	\$47	\$54	(\$7)	\$54	15%		17
20-044	Vehicle Inspection / Correction	Inspect vehicle and sign-off citation for cor	rectable violation.	\$26	\$27	(\$1)	\$27	4%		19
20-045	Boot Removal	Installation and removal of a parking boot, parking citations.	due to non-payment of 5 or more	\$109	\$183	(\$74)	\$183	68%		56
20-046	Handicap Violation Waiver Admin Fee	Processing of repeated handicap violation individuals with a handicapped placard. <b>N</b> o		\$25	\$32	(\$7)	\$32	28%		2
	ANIMAL SERVICES									
20-047		Pick up of dead animals for relinquishment on request.	Dead	\$107	\$118	(\$11)	\$118	10%		3
20-048	-Animal Relinquishment	Pick up of live animals for relinquishment on request.	Live Animal	\$213	\$236	(\$23)	\$236	11%		1
20-049	Animal Quarantine Inspection	Inspection of a home and re-checks when quarantined.	an animal is required to be	\$267	\$295	(\$28)	\$295	10%		0
			FIRE							
			Single-Family Units							
20-050		1	0-2,000 SF	\$223	\$232	(\$9)		4%		84
20-051		Review, inspect and issue an annual	2,000-10,000 SF	\$223	\$349	(\$126)	\$349	57%		29
20-052		permit based on the business operation	10,000+ SF	\$223	\$465	(\$242)		109%		2
20-053		as defined by the California Fire Code,	Complex Building	Actual Cost	Actual Cost	\$0	Actual Cost	0%		2
		Section 105.6, and occupancy	Multi-Family Units							
20-054	Fire Code Annual Permits /	classifications as determined by the	3-10 units	\$0	\$232		\$232	0%	New Fee	240
20-055	State Mandated Fire	California State Fire Marshal	11-20 units	\$0	\$349		\$349	0%	New Fee	54
20-056	State Mandated Fire Inspections	Camorina State File Walshal	20+ units	\$0	\$465		\$465	0%	New Fee	6
20-057			High Rise	\$782	\$813	(\$31	\$813	4%		3
20-058	in	Issue a fire code permit for a soundstage involving a major review and inspection.  (Per Soundstage)  [Current fees collected by agreement.]	Soundstage	\$6,667	\$16,110	(\$9,443	\$6,667	0%	Set by Agreement	15

			FY2020 ADOPTED F	EE SCHEDULE						
Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-059		Review, inspect, and issue a permit for an event that will have one or more operational permits as defined by the Califrnia Fire Code, Section 105.6	Minor Event	\$279	\$290	(\$11)	\$290	4%		87
20-060	Fire, Temporary Permit	Review, inspect and issue a permit for an event that consumes the time and resources of the fire department, based on the judgement of the Fire Marshal	Major Event	Actual Cost	\$560	O	Actual Cost	0%		6
20-061	Fire, remporary Permit	Review, inspect and issue a permit for an individual operation under the California Fire Code, Section 105.6 with specific start and end times	One Time Permit	\$279	\$290	(\$11)	\$290	4%		87
20-062		A temporary permit may require a Fire Safety Officer to stand by during the course of the permit, as determined by the Fire Marshal. Staffing by the Fire Department for a major event	City Staff support Costs at Fully Burdened Rate/hour	Actual Cost	Actual Cost		Actual Cost	0%		20
20-063	Fire Re-Inspection	Reinspection of an Annual Business Inspections  **Per hour  **No charge for first two inspections.	tion or Temporary Permit	\$223	\$232	(\$9)	\$232	4%		10
20-064			0-2,000 SF	\$276	\$347	(\$71)	\$220	-20%		50
20-065	Fire Annual Business	Providing an annual fire and life safety inspection of a business with the City.	2,000-10,000 SF	\$404	\$511	(\$107)	\$335	-17%		6
20-066	Inspection		10,000+ SF	\$828	\$1.041	(\$213)	\$451	-46%		3
20-067		**No Charge for first two inspections	Complex Building	Actual Cost	Actual Cost		Actual Cost	0%		
20-068		Review a plan and inspect a residential	Plan Check	\$164	\$482	(\$318)	\$482	194%		106
20-069	Fire Residential Sprinkler	fire sprinkler system for conformity with	Inspection	\$220	\$307	(\$87)	\$307	40%		147
20-070		fire code requirements.	Plan Check	\$288	\$482	(\$194)	\$482	67%		28
20-070		Review a plan and inspect a commercial	Inspection:	3288	3402	(\$134)	3402	6776		28
20-071	Fire Commercial Sprinkler	fire sprinkler system for conformity with	1-50 heads	\$276	\$365	(\$89)	\$365	32%		13
20-072		fire code requirements.	51-100 heads	\$499	\$597	(\$98)	\$597	20%		6
20-073			101+ heads	\$723	\$829	(\$106)	\$829	15%		11
20-074			Plan Check	\$220	\$482	(\$262)	\$482	119%		20
		Review a plan and inspect a fire alarm	Inspection:							
20-075	Fire Alarm System	system for conformity with fire code	0-2,000 SF	\$220	\$307	(\$87	\$307	40%		44
20-076		requirements.	2,000-10,000 SF	\$332	\$423	(\$91	\$423	27%		11
20-077			10,000+ SF	\$555	\$655	(\$100	\$655	18%		7

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Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-078		Review a plan and inspect a fire protection system for conformity with fire code requirements, including items such as Hood / Suppression, Medical Gas	Plan Check	\$276	\$504	(\$228)	\$504	83%		5
20-079	Fire Protection System	System, Underground Fire Service Line, Underground Storage Tank, Above Ground Storage Tank, Private Fire Hydrant, etc.	Inspection	\$443	\$539	(\$96)	\$539	22%		9
20-080	Fire Solar System - Variance Review	Review of solar system for variance from fire code. Variance may not be granted. Cost applies regardless of outcome	Per review request	0	\$140		\$140	0%	New Fee	5
20-081	Fire Expedited Review	Request to process plan check in an expedited manner (includes 2 rechecks).	Per request	o	\$687		\$687	0%	New Fee	2
20-082	Fire Revision	Revision after a permit has been issued.	Revision - per revision	Actual Cost	Actual Cost		Actual Cost	0%	New Fee	5
20-083		Ambulance transport with advanced life support. [Per Resolution 6262]	ALS	Current LA County Rate				0%	Set by Resolution	134
20-084	Ambulance Transport	Ambulance transport with basic life support. [Per Resolution 6262]	BLS (Service provided by McCormick Ambulance)		0%	Set by Resolution	926			
			PLANNII	NG FEES						
		Use Permits:								
20-085		Review an application for use permit for conformity with code requirements.	Use Permit	\$6,396	\$8,393	(\$1,997	\$8,393	31%		3
	]	Master Use Permits:								
20-086	Use Permit	Review an application for a master use permit for conformity with code requirements.	Master	\$9,875	\$10,908	(\$1,033	\$10,908	10%		1
20-087		Review an application to amend a master use permit for conformity with code requirements	Amendment	\$5,126	\$7,414	(\$2,288	\$7,414	45%		1
20-088	-	Review an application for a conversion to a master use permit from a use permit for conformity with code requirements.	Conversion	\$4,704	\$5,035	(\$331	\$5,035	7%		3
20-089		Review an application for a Commercial Planned Development for conformity with code requirements.	Commercial	\$9,342	\$7,864	\$1,478	\$7,864	-16%		1
20-090	Planned Development Rev	Review an application for a Residential Planned Development for conformity with	Residential	\$6,244	\$8,393	(\$2,149	\$8,393	34%		0

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			FY2020 ADOPTED FE	Current				Inc/Dec from	Special	Est. Annua
Reference	Category	Description	Additional Information	Fee	Total Cost	Net change	Proposed Fee	Current Fee	Condtion	Volume
20-091	Planned Development (continued)	Review an application for a Sr. Citizen Residential Planned Development for conformity with code requirements.	Sr. Citizen Residential	\$6,244	\$8,393	(\$2,149)	\$8,393	34%		0
20-092		Review an application for a coastal	Administrative	\$1,324	\$1,509	(\$185)	\$1,509	14%		28
20-093		development that involves a public	Hearing	\$4,871	\$3,948	\$923	\$3,948	-19%		3
20-094	Coastal Development Permit	hearing in an appealable area or an administrative permit, or a request to	Hearing w / another discretionary application	\$2,142	\$1,940	\$202	\$1,940	-9%		8
20-095		transfer an ownership of a coastal development permit.	Transfer	\$165	\$155	\$10	\$155	-6%		0
20-096	Variance	Review an application for a variance from	the terms of the Zoning Code.	\$6,184	\$8,421	(\$2,237)	\$8,421	36%		1
20-097	Minor Exception	Review a proposed minor exception from	Without Notice - Small Project or Revision	\$1,477	\$353	\$1,124	\$353	-76%		12
20-098	Willior Exception	the terms of the Zoning Code.	With Notice or larger project or 3,000+ sq. ft.	\$1,985	\$1,575	\$410	\$1,575	-21%		27
20-099	Sign Exception	Review a proposed sign exception from th	e terms of the Zoning Code.	\$4,082	\$3,125	\$957	\$3,125	-23%		0
20-100		Reviewing a tentative parcel (4 or fewer	Administrative	\$1,333	\$1,397	(\$64)	\$1,397	5%		5
20-101	Tentative Parcel Map Review		Hearing	\$3,622	\$3,546	\$76	\$3,546	-2%		1
20-102			Hearing w / another discretionary application	\$1,402	\$1,301	\$101	\$1,301	-7%		3
20-103	Tentative Tract Map	Reviewing a tentative tract map (more than 4 lots or units) to identify any special conditions and determine extent to which	Hearing	\$4,134	\$4,074	\$60	\$4,074	-1%		0
20-104	Review	it complies with appropriate code and State Subdivision Map Act Requirements.	Hearing w / another discretionary application	\$1,338	\$1,493	(\$155)	\$1,493	12%		0
20-105	Lot Line Adjustment	Reviewing the proposed change to the pro- fewer lots and issuing a certificate of com-		\$1,153	\$1,184	(\$31)	\$1,184	3%		5
20-106	Certificate of Compliance	Review of records in order to determine of Map Act.	ompliance with the Subdivision	\$1,653	\$1,652	\$1	\$1,652	0%		1
20-107	Development Permit Amendment	Review an application for amending a Use Agreement and Residential, Commercial, Planned Development.		\$4,949	\$5,035	(\$86)	\$5,035	2%		2
20-108			New - Private Property (Macro, Tower ot other that is NOT a Small Cell or eligible facility)	\$2,746	\$2,428	\$318	\$2,428	-12%		1
20-109	Telecomm. Antenna Permit		Ammendment - Private property (Macro, Tower ot other that is NOT a Small Cell or eligible facility)	\$1,172	\$1,706	(\$534)	\$1,706	46%		2

NOTE: ALL OTHER FEES NOT DEFINED IN THIS TABLE ARE BASED ON FULLY BURDENED RATES AND ARE EXECUTED AT THE DISCRETION OF THE CITY MANAGER

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annu- Volume
20-110			New in Public R-O-W (Tower or similar)	\$3,118	\$2,951	\$167	\$2,951	-5%		12
20-111		order to ensure that it conforms to code	New Ammendment - Public ROW (Small Cell or eligible facility only) OR Ammendment Public ROW - (Tower only or similar)	\$1,358	\$2,307	(\$949)	\$2,307	70%		10
20-112	Telecomm. Antenna Permit (Continued)		New or Ammendment antenna on City property	\$0	\$2,307		\$2,307	0%	New Fee	2
20-113			Appeal of Directors decision for public ROW to Hearing officer	Hearing Officer Rate	Hearing Officer Rate	\$0	Hearing Officer Rate			0
20-114			Add on fee for all Telecom Permits as needed for consultants	Actual Cost	Actual Cost	\$0	Actual Cost	0%		0
20-115	Small Day Care Center Permit	Review of a small day care center to ensure requirements	e that it complies with code	\$329	\$334	(\$5	\$334	2%		0
20-116	Large Family Day Care Home Permit	Review an application for a permit for a lar ensure that it complies with code requirer site.		\$1,225	\$1,224	\$1	\$1,224	-0.1%		0
20-117		Review an initial application for Class I (on- going) permit or a Class II (one-occasion) which allows for entertainment either	Class I	\$607	\$612	(\$5	\$612	1%		0
20-118	Group Entertainment Permit	incidental with the business being conducted or for which admission is being charged.	Class II	\$662	\$670	(\$8	\$670	1%		0
20-119		Review an application for renewing an ongoing Class I Group Entertainment Permit.	Renewal	\$424	\$418	\$6	\$418	-1%		0
20-120	Alcohol License Public Determination	Review of a public determination of conve proposed alcohol license	nience and necessity of a	\$1,828	\$950	\$878	\$950	-48%		0
20-121	Alcohol / Live Music	Add-on to specific development permits w	ith alcohol or live music.	\$110	\$108	\$2	\$108	-2%		5
20-122		Review an application for an owner of bodywork (massage) business for compliance with City codes and standards.	Application - Owner	\$399	\$411	(\$12	\$411	3%		0
20-123	Bodywork (Massage)	Review an application to change a business location for a bodywork operation.	Business Location Change	\$346	\$358	(\$12	\$358	3%		0
20-124		Review documentation of a bodywork (massage) application which is associated with another special type of business and meets certain criteria.	Exemption	\$346	\$199	\$147	\$199	-42%		0

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-125		Review an application for a permanent	Single Tenant	\$325	\$361	(\$36)	\$361	11%		15
20-126		sign for conformity with code	Multi Tenant	\$489	\$510	(\$21)	\$510	4%		19
20-127	Sign Permit	requirements.	Face Change	\$129	\$139	(\$10)	\$139	8%		8
20-128		Review an application for a temporary sign for conformity with code requirements.  **Performance Bond also required.	Temporary	\$227	\$247	(\$20)	\$247	9%		9
20-130	Sign Program	Administrative review of an application for with code requirements.	r a sign program for conformity	\$797	\$830	(\$33)	\$830	4%		2
20-131	Temporary Use Permit	Review an application for an administrative permit for a temporary use	Standard	\$787	\$816	(\$29)	\$816	4%		2
20-132	Temporary Use Permit	permit.	Major	\$787	\$1,193	(\$406)	\$1,193	52%		0
20-133	Home Occupation Permit	Review an application for a home occupati with zoning regulations.	ion business use for conformity	\$65	\$68	(\$3)	\$68	5%		63
20-134	Appeals	Process an appeal to the Planning Commission of an administrative decision. This fee is set by Council Policy.	Appeal to PC - Admin	\$500	\$3,039	(\$2,539)	\$500	0%	Set by Council Policy	6
20-135		Appeal an administrative decision to the City Council. This fee is set by Council Policy.	Appeal to CC - Admin	\$500	\$3,039	(\$2,539)	\$500	0%	Set by Council Policy	1
20-136		Process an appeal to the City Council of the PPIC - related to traffic .This fee is set by Council Policy.	Appeal to CC - PPIC (Traffic)	\$500	\$1,578	(\$1,078)	\$500	0%	Set by Council Policy	2
20-137		Process an appeal to the City Council of the PPIC - related to encroachment. <i>This</i> fee is set by Council Policy.	Appeal to CC - PPIC (Encroachment)	\$500	\$1,947	(\$1,447)	\$500	0%	Set by Council Policy	2
20-138		Process an appeal to the City Council of a Planning Commission Decision. <i>This fee is set by Council Policy</i> .	Appeal to CC - PC	\$500	\$1,993	(\$1,493)	\$500	0%	Set by Council Policy	1
20-139		Review of a request by the applicant to continue the review of a development	Standard	\$460	\$455	\$5	\$455	-1%		4
20-140	Continuance	application to a future meeting prior to the meeting.	Extra Meeting	\$2,892	\$1,482	\$1,410	\$1,482	-49%		1
20-141	Time Extension Plan	Review administratively a request for an extension of time to complete a planning entitlement.	Administrative	\$327	\$334	(\$7)	\$334	2%		0
20-142	Review	Review an application for a time extension for completing a planning entitlement based upon the discretion of the Planning Commission.	Discretionary	\$2,334	\$2,332	\$2	\$2,332	-0.1%		0

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-143		Review a permit for a right-of-way (permanent) private encroachment.	R-O-W Development	\$1,624	\$1,770	(\$146)	\$1,770	9%		33
20-144	Encroachment Permit	Review a permit for transfer, revision, or minor permanent private encroachment.	Transfer / Revision / Minor	\$758	\$767	(\$9)	\$767	1%		36
20-145	City Fence Agreement	Review of a proposed non-standard fence way	which abuts the public right-of-	\$319	\$353	(\$34)	\$353	11%		1
20-146	New / Change Building	Processing a request to number or re-	Minor	\$339	\$348	(\$9)	\$348	3%		15
20-147	Address Process	number a building lot.	Major	\$899	\$954	(\$55)	\$954	6%		15
20-148	Planning Extra Plan Check	An hourly fee for plan checks over the star within the Planning Dept.	ndard number of plan checks	\$151	\$136	\$15	\$136	-10%		5
20-149	Zoning Business Review	Review of a new business for conformanc	e with Zoning Codes.	\$68	\$68	\$0	\$68	0%		104
20-150	Outdoor Display Permit	Review an application to issue a permit for merchandise in order to ensure conformit		\$160	\$159	\$1	\$159	-1%		2
20-151	Temporary Encroachment Permit (Sidewalk Dining Permit)	Review an application to issue a permit fo to ensure conformity with code requirements	\$283	\$192	\$91	\$192	-32%		2	
20-152	Zoning Report	Providing written report on the zoning reg	gulations for a particular property.	\$535	\$553	(\$18	\$553	3%		2
20-153	Zoning Code Interpretation	Reviewing a request for an interpretation zoning and issuing a report on it.	of the Municipal Code regarding	\$463	\$466	(\$3	\$466	1%		2
20-154	Final Parcel Map Review	Reviewing final parcel map to determine appropriate code requirements.  **Map Copy Deposit of \$500	extent to which it complies with	\$539	\$601	(\$62	\$601	12%		7
20-155	Plan Check / Inspection -	Review an application for landscape and	SFR 0 - 7,500 Sq. Ft.	\$595	\$503	\$92	\$503	-15%		3
20-156	Landscape & Irrigation	irrigation to conform to code requirements.	MFR / Comm. / SFR > 7,500 Sq. Ft.	\$1,122	\$916	\$206	\$916	-18%		2
20-157	Reasonable Accommodation Process	Review a request to receive a reasonable persons	accommodation for disabled	0	\$343		\$343	0%	New Fee	3
20-158	Precise Development Plan Affordable Housing	Reviewing a precise development plan sp requirements.	ecific to affordable housing	0	\$4,077		\$4,077	0%	New Fee	1
20-159	Site Development Plan	Review a site development plan for Multi or more units.	-Family Housing developments of 6	0	\$6,388		\$6,388	0%	New Fee	1
20-160	Emergency Shelters - PS and IP zones only	Review of emergency shelters for conform	mance with Zoning Code.	0	\$2,583		\$2,583	0%	New Fee	1
20-161	Mills Act Contract	Contract Maintenance is an ongoing Ann approval of the Contract and annually the contract. If done separately from Landma fees shall apply. If done the same time as will apply	ereafter for the life of the Mills Act ark Designation, then the following	0	\$7,455		\$7,455	0%	Set by Council Policy	1

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Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annual Volume
20-162			Landmark	0	\$8,015		\$1,000	0%	Set by Council Policy	1
20-163	Historic Preservation	Review of applications for historic	Historic District	0	\$8,015		\$1,000	0%	Set by Council Policy	1
20-164	Designation	preservation designation.	Conservation District	0	\$4,160		\$1,000	0%	Set by Council Policy	1
20-165			Amendment or Recession	0	\$6,681		\$6,681	0%	Set by	1
20-166			Administrative	0	\$2,146		\$2,146	0%	Set by	1
20-167	Historic Preservation Certificate of	Review of Historic Preservation Certificate	Commission	0	\$8,633		\$8,633	0%	Council Policy Set by	1
20-168	Appropriateness	of appropriateness.	Economic Hardship	0	\$4,838		\$0	0%	Council Policy Set by	1
									Council Policy	
20-169			Coastal Permit - 100ft radius Large Family Day Care - 100 ft	72	\$182	-110	\$182	153%	New Fee	30
20-170			radius	72	\$56	16	\$56	-22%	Modified Structure	1
20-171	Noticing Fees	Support associated with conducting	Minor Exception - 300 ft radius	72	\$129	-57	\$129	79%	New Fee	3
20-172	Noticing Fees	noticing on planning applications.	Other Permits - 300-500 ft radius	72	\$263	-191		265%	New Fee	45
20-173			Code, General Plan, or Zoning Amendments	72	\$588	-516	\$588	717%	New Fee	1
			TRAFFIC ENGIN	EERING						
20-174	Development (Parking)	Review of parking / traffic conditions for development permits, including	Development Permits	\$1,149	\$879	\$270	\$879	-23%		15
20-175	Traffic Review environment	environmental assessment and amendment to development permits.	Environmental Assessment / Amendment to Dev. Permits	\$711	\$1,516	(\$805)	\$1,516	113%		1
20-176	Reserved Parking	Reserve parking per vehicle or moving van permit.	Per Parking Space	\$80	\$76	\$4	\$76	-5%		304
20-177	Parking Request	Administrative Review of a parking-related zone or disabled parking space.  This fee is set by Council Policy	d issue, such as a request for a red	\$100	\$460	(\$360)	\$100	0%	Set by Council Policy	25
20-178	Traffic Request	Administrative Review of a limited scale tr request for installation of a crosswalk or tr This fee is set by Council Policy		\$100	\$460	(\$360)	\$100	0%	Set by Council Policy	5
20-179	Stop Sign Request (2nd Request)	Processing a request to install a stop sign f This fee is set by Council Policy	following initial denial / approval.	\$500	\$2,128	(\$1,628)	\$500	0%	Set by Council Policy	0
20-180	Appeal to PPIC  Appeal to PPIC  Appeal to PPIC	Traffic	\$500	\$3,098	(\$2,598)	\$500	0%	Set by Council Policy	0	
20-181	Appeal to PPIC	Commission.  This fee is set by Council Policy	Encroachment	\$500	\$3,778	(\$3,278)	\$500	0%	Set by Council Policy	0
20-182	Construction Management and Parking Plan Review Fee	Supplemental traffic and parking review of remodels or minor projects.	Per Location		\$102		\$102	0%	New Fee	36

NOTE: ALL OTHER FEES NOT DEFINED IN THIS TABLE ARE BASED ON FULLY BURDENED RATES AND ARE EXECUTED AT THE DISCRETION OF THE CITY MANAGER

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annu Volume
			BUILDING DIVISION FEES - FLAT		NEOUS			current rec	Contaction	
20-183		Extension of building, mechanical, electrial, or plumbing permit prior to building permit expiration	Permit Extension	\$108	\$76	\$32	\$76	-30%		50
20-184	Building / Trades Permit Reinstatement	Reinstatement of an expired building, mechanical, electrical, or plumbing permit. [See MBMC 9.01.050]	Permit Reinstatement	\$0	\$148		\$148	0%	New Fee	20
20-185	Building / Trades Plan Check Extension	Extension of building, mechanical, electrical, or plumbing plan check prior to plan check expiration	Plan Check Extension	\$0	\$76		\$76	0%	New Fee	50
20-186	Building / Trades Plan Check Reinstatement	Reinstatement of expired plan check associated with building, mechanical, electrical, or plumbing permits.	Plan Check Reinstatement	\$0	\$114		\$114	0%	New Fee	20
20-187	Building / Trades Extra Plan	Plan Checks over the standard number of	Processing Fee	\$53	\$65	(\$12)	\$65	23%		169
20-188	Check	plan checks or for non-standard applications.	Hourly Rate	\$149	\$161	(\$12)	\$161	8%		122
20-189	Re-Inspection / Extra	Request for a reinspection or extra inspection over the standard number of	Processing Fee	\$35	\$65	(\$30)	\$65	86%		8
20-190	Inspection	inspections (3) of a building site. (1-hr minimum)	Hourly Rate	\$125	\$138	(\$13)	\$138	10%		24
20-191		Inspection requested on a non-inspector	Base Fee (4hrs)	\$535	\$582	(\$47)	\$582	9%		5
20-192	-Custom Building Inspection	working day. (4-hr min.)	Each Addl. Hour	\$125	\$138	(\$13)	\$138	10%		2
20-193	Construction Operation	Reviewing an application for construction	Request for Interior Commercial	\$186	\$149	\$37	\$149	-20%		12
20-194	After Hours Application	operation for work done after hours.	Request for Exterior Commercial	\$186	\$733	(\$547)	\$733	294%	Modified Structure	2
20-195		Review and inspection of a building	Partial	\$544	\$620	(\$76	\$620	14%		146
20-196	Building Demolition	demolition to ensure compliance with City Codes.	Full	\$544	\$423	121	\$423	-22%		50
20-197	Moving a Building	Review an application for moving a building within the City.		\$3,353	Actual Cost		Actual Cost	0%		0
20-198	Construction Site Sign	Processing and production of contractor	Base Fee	\$26	\$32	(\$6	\$32	23%		10
20-199	Production	information signs for construction sites.	Per Sign	\$30	\$30	\$0	\$30	0%		10
20-200	Building Permit Transfer	Transfer the ownership of a permit.		\$53	\$65	(\$12	\$65	23%		10
20-201	Residential Bldg Records	Provide a building records report on an	Per Application	\$309	\$294	\$15	\$294	-5%		45
20-202	Report	address.	Duplicate	\$53	\$43	\$10	\$43	-19%		41
20-203	Staging Residential	Review request for staging for residential properties.		\$761	\$295	\$466	\$295	-61%		4

FY2020	ADOPTE	FEE SCHEDU

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annu Volume
20-204	Temporary Certificate of	Review request for a temporary Certificate of Occupancy to allow for	Certificate	\$1,760	\$666	\$1,094	\$666	-62%		40
20-205	Occupancy	occupancy before the final certificate is issued.	Extension	\$237	\$302	(\$65)	\$302	27%		0
20-206	Board of Building Appeals	Processing an appeal of a Building Administrative Decision to the Board of Building Appeals.		\$488	\$938	(\$450)	\$938	92%		0
20-207	Comm Dev Refund Processing	Processing a refund of a Community Development fee due to the actions of the applicant.		\$92	\$112	(\$20)	\$112	22%		50
20-208			Base Fee	\$35	\$43	(\$8)	\$43	23%		1400
20-209	Comm Dev Record Retention	Retaining a permanent copy of records in Community Development.	Digital Copy	\$53	\$65	(\$12)	\$65	23%		10
20-210			Data Extraction:	\$67	\$83	(\$16)	\$83	24%		2
20-211	Garage Sale Permit	Review an application for a garage and yard sale permit. The municipal code allows 3 permits per household per year.		\$8	\$11	(\$3)	\$11	38%		37
	<b>Building Permits (Combinat</b>	ion)								100000
20-212			Up to 500 sq ft	0	\$825		\$825	0%	Modified Structure	70
20-213	Kitchen / Bathroom	Review and inspection of residential	501-1,000 sq ft	0	\$1,100		\$1,100	0%	Modified Structure	15
	Remodel	kitchen / bathroom remodels	1,000+ sq ft	0	\$1,375		\$1,375	0%	Modified Structure	3
20-215			Each addl 500 sq. ft.	0	\$287		\$287	0%	Modified Structure	1
20-216	New Pool / Spa	w Pool / Spa Review and inspection of new pool or spa	Residential	\$259	\$978	(\$719)	\$978	278%	Modified Structure	64
20-217			Commercial	\$259	\$1,423	(\$1,164)	\$1,423	449%	Modified Structure	1
20-218	New Pool / Spa with Vault	Review and inspection of new pool or spa	Residential	\$259	\$1,560	(\$1,301)	\$1,560	502%	Modified Structure	2
20-219		with a vault	Commercial	\$259	\$2,037	(\$1,778)	\$2,037	686%	Modified Structure	1
20-220	Building Permits (Miscellan	eous)		4	41	14000				
20-220	Grading Fees - Plan Check	Review of application associated with	51-1,000 CY 1,001-10,000 CY	\$220 \$220	\$1,002 \$1,245	(\$782) (\$1,025)	\$1,002 \$1,245	355% 466%		20
20-222	- Training - 220 Train Grices	reviewing different grading categories	10,001-100,000 CY	\$343	\$1,487	(\$1,023)	\$1,487	334%		4
20-223			500 sq. ft.	\$780	\$1,189	(\$409)	\$1,189	52%		5
20-224	Shoring Plan Check and Rev	Reviewing and inspection of shoring	1,000 sq. ft.	\$1,201	\$1,622	(\$421)	\$1,622	35%		30
20-225	Inspection	requirements	3,000 sq. ft.	\$3,713	\$1,812	\$1,901	\$1,812	-51%		15
20-226	-		5,000 sq. ft.	\$4,501	\$2,330	\$2,171	\$2,330	-48%		3

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Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-227			Residential	\$100	\$703	(\$603)	\$100	0%	Set by Council Policy	65
20-228	Solar Permit Plan Check and Inspection	building and fire codes [Plan Check and Inspection are set by	Commercial up to 50 kw	\$100	\$1,577	(\$1,477)	\$100	0%	Set by Council Policy	42
20-229		council at \$50 each and both are required for permit issuance]	Commercial 51-250 kw	\$100	\$1,835	(\$1,735)	\$100	0%	Set by Council Policy	1
20-230	Summary of Accessibility	Review of accessibility upgrade hardship	Existing Buildings Valued less than LA County Accessibility Code	\$286	\$1,132	(\$846)	\$1,132	296%		10
20-231	Upgrades for Commercial Projects	application.	Existing Buildings Valued more than LA County Accessibility Code	\$286	\$1,512	(\$1,226)	\$1,512	429%		2
20-232	Remodel Residential Pool / Spa	Review and inspection of residential pool and spa remodels for each discipline reviewed (electrical, plumbing, mechanical)	Remodel - per discipline	\$259	\$655	(\$396)	\$655	153%		5
20-233	Tenant Improvement Commercial Pool / Spa	Review and inspection of commercial pool and spa remodels for each discipline reviewed (electrical, plumbing, mechanical)	TI - per discipline	\$259	\$1,043	(\$784)	\$1,043	303%		1
20-234			Up to 500 sq. ft.		\$954		\$954	0%	Modified Structure	103
20-235		Review and inspection of residential room	501-1,000 sq. ft.		\$1,553		\$1,553	0%	Modified Structure	18
20-236			1,000+ sq. ft.		\$1,877		\$1,877	0%	Modified Structure Modified Structure	35
20-237			Each addl 500 sq. ft. above 1,000 sq. ft.		\$287		\$287	0%		20
20-238		Review and inspection of window / door	Up to 5		\$550		\$550	0%	Modified Structure	23
20-239	Windows / Doors	permits per City standard form.	Greater than 5		\$687		\$687	0%	Modified Structure	30
20-240			Up to 400 sq. ft.		\$1,208		\$1,208	0%	Modified Structure	1
20-241	Tent Permit (Building)	Review and inspection of temporary tents	401-1,500 sq. ft.		\$1,831		\$1,831	0%	Modified Structure	4
20-242			1,500+ sq. ft.		\$3,009		\$3,009	0%	Modified Structure	1
20-243		***************************************	Up to 500 sq. ft.		\$2,312		\$2,312	0%	Modified Structure	3
20-244	Decks / Porches / Patios / Pergolas / Gazebos	Review and inspection of standalone decks / porches / patios / pergolas.	Greater than 500 sq. ft.		\$3,243		\$3,243	0%	Modified Structure	2
20-245	,	Gazebos	Addi 500 sq. ft.		\$368		\$368	0%	Modified Structure	1
20-246	Po	Review and inspection of standalone	All Others		\$768		\$768	0%	Modified Structure	10
20-247	Fences (greater than 6')	fences greater than 6"	ROW Adjacent		\$946		\$946	0%	Modified Structure	2
20-248	Retaining Wall	Review and inspection of retaining walls	Retaining Wall		\$1,362		\$1,362	2 0%	Modified	50
	1	and block walls.							Structure Modified Structure	

NOTE: ALL OTHER FEES NOT DEFINED IN THIS TABLE ARE BASED ON FULLY BURDENED RATES AND ARE EXECUTED AT THE DISCRETION OF THE CITY

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			FY2020 ADOPTED FE	E SCHEDULE						
Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-250		Review and inspection of re-roofing projects for residential and commercial	Residential		\$542		\$542	0%	Modified Structure	233
20-251		projects	Commercial - Up to 1,500 sq. ft.		\$542		\$542	0%	Modified Structure	185
20-252	Re-Roof	Note: Does not include reroof with solar. Separate permit required for solar panels.	Commercial - 1,501-5,000 sq. ft.		\$610		\$610	0%	Modified Structure	5
20-253			Commercial - Greater than 5,000 sq. ft.		\$679		\$679	0%	Modified Structure	1
20-254			Commercial - Each Addl. 1,000 sq.ft. above 5,000 sq ft.		\$103		\$103	0%	Modified Structure	0
20-255	Re-Stuccoing / Siding / Façade	Review and inspection of standalone restucco / siding / façade projects.			\$687	***************************************	\$687	0%	Modified Structure	10
	Mechanical, Electrical, and	Plumbing Permits		Leur Stanton		A STATE OF THE STA				000000
	Electrical	<b>则是我们就是我们的意思。</b>								
20-256	Miscellaneous Electrical Permit	Review and inspection of standard and sta electrical projects.	indalone over the counter	\$68	\$315	(\$247)	\$315	363%		54
20-257	Temporary Power Pole	Review and inspection for each temporary	power pole or piggy-back pole.	\$112	\$315	(\$203)	\$315	181%		31
20-258		Review and inspection of EV Charging	Residential	0	\$422		\$422	0%	New Fee	12
20-259	- EV Charging Station	Stations	Commercial	0	\$529	***************************************	\$529	0%	New Fee	4
20-260	Battery Backup	Review, inspect and issue permit for batte	ry backups.	0	\$422		\$422	0%	New Fee	43
20-261	Residential Remodel / Addition	Electrical upgrades to residential additions or remodel projects	per sq. ft.	0	\$0.74		\$0.74	0%	Modified Structure	120
20-262	Commercial Tenant Improvement	Electrical upgrades, additions, or improvement to commercial / non-residential projects	per sq. ft.	o	\$0.58		\$0.58	0%	Modified Structure	60
	Mechanical	Parameter and the second secon		25152 TO						District in
20-263	Miscellaneous Mechanical Permit	Review and inspection of standard and sta mechanical permits.	andalone over the counter	\$68	\$283	(\$215)	\$283	316%		1
20-264	HVAC Permit	Review and inspection of HVAC permits	New / Relocate	\$68	\$670	(\$602)	\$670	885%		36
20-265	TIVAC FEITHE	neview and inspection of rivac permits	Replacement / Change-Out	\$68	\$464	(\$396)	\$464	582%		28
20-266	Residential Remodel / Addition	Mechanical upgrades to residential additions or remodel projects	per sq. ft.	0	\$0.65		\$0.65	0%	Modified Structure	60
20-267	Commercial Tenant Improvement	Mechanical upgrades, additions, or improvement to commercial / non- residential projects	per sq. ft.	0	\$0.56		\$0.56	0%	Modified Structure	20

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FY2020	ADOPTED	FEE SCHED	UL

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annu Volume
	Plumbing									
20-268	Miscellaneous Plumbing Permit	Review and inspection of standard and plumbing permits.	standalone over the counter	\$68	\$315	(\$247)	\$315	363%		46
20-269	Water Heater Permit	Review and inspection of water heater	permit	\$92	\$283	(\$191)	\$283	208%		20
20-270	Cesspool Removal Fee	Review and inspection for cesspool rem	oval	o	\$335		\$335	0%	New Fee	0
20-271	Residential Remodel / Addition	Plumbing upgrades to residential additions or remodel projects	per sq. ft.	0	\$0.65		\$0.65	0%	New Fee	40
20-272	Commercial Tenant Improvement	Plumbing upgrades, additions, or improvement to commercial / non-residential projects	per sq. ft.	o	\$0.56		\$0.56	0%	New Fee	20
	Code Enforcement Fees									
20-273	Violation Inspection Fee	Per hour violation inspection fee for co	de enforcement violations (2-hr min.)	0	\$232		\$232	0%	New Fee	500
20-274	Non-Compliance Fee	Per Hour fee for non-compliance relate	d inspections (6-hr min)	0	\$697		\$697	0%	New Fee	200
			RIGHT-OF-WAY (I	ROW) FEES						
20-275	-Temporary Encroachment Permit - In ROW for		Pedestrian Canopy	\$247	\$310	(\$63)	\$310	26%		1
20-276			Temp Fencing	\$247	\$310	(\$63)	\$310	26%		1
20-277			Scaffolding	\$247	\$310	(\$63)	\$310	26%		· 2
20-278	Extended Period of Time		Extend	\$0	\$60		\$60	0%	New Fee	0
20-279			Reinstate	\$0	\$60		\$60	0%	New Fee	0
20-280			POD/ Roll-Off Bin or Lowboy	\$130	\$398	(\$268	\$398	206%		16
20-281			Crane	\$247	\$290	(\$43	\$290	17%		18
20-282			Concrete Pour	\$247	\$290	(\$43	\$290	17%		4
20-283	Street Use Permit -		Delivery/Hauling of Materials	\$247	\$290	(\$43				8
20-284	Temporary Use of Street		Storage of Materials	\$247	\$290	(\$43				1
20-285	Affecting Traffic		Equipment / Material Staging	\$247	\$290	(\$43				0
20-286			Deposit for POD / Roll-Off Bin	\$465	\$465	\$0				25
20-287			Add-Ons	\$0	\$53		\$53		New Fee	0
20-288			Extend	\$0	\$53		\$53	0%	New Fee	0
20-289			Sandblasting	\$247	\$227	\$20	\$227	-8%		1
20-290			Vehicle on Strand or Walk Street	\$340	\$447	(\$107	\$447	31%		60
20-291	Public Works Permit Generally Requires Special		Over Quantitative Discharge	\$240	\$227	\$13	\$227	-5%		0
20-292	Rules or Review		Well Monitoring	\$0	\$227		\$227	0%	New Fee	0
20-293			Add-Ons	\$0	\$60		\$60	0%	New Fee	0
20-294	1		Extend	\$0	\$60		\$60	0%	New Fee	0

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annual Volume
45000			Non-Utility Excavation		Marine Santa		Use and the			Totallie
20-295			Curb & Gutter	\$231	\$557	(\$326)	\$557	141%		140
20-296			Sidewalk	\$231	\$557	(\$326)	\$557	141%		9
20-297			Driveway Approach	\$231	\$557	(\$326)	\$557	141%		11
20-298			Add-Ons	\$0	\$60		\$60	0%	New Fee	0
20-299			Extend	\$0	\$60	Spall Statistics to 1971	\$60	0%	New Fee	0
			Utility Excavation					AND THE PERSON NAMED IN		
20-300			Sewer Line	\$393	\$557	(\$164)	\$557	42%		8
20-301	Excavation Permit -		Water Line	\$393	\$557	(\$164)	\$557	42%		6
20-302	Involves Breaking		Undergrrounding	\$393	\$557	(\$164)	\$557	42%		3
20-303	Ground/Infrastructure		Sewer/Water Line Combo	\$393	\$557	(\$164)	\$557	42%		46
20-304			Add-Ons	\$0	\$60		\$60	0%	New Fee	0
20-305			Extend	\$0	\$60		\$60	0%	New Fee	0
			Utility Company Excavation							
20-306			0-200 l.f.	\$393	\$641	(\$248)	\$641	63%		150
20-307			200+ l.f.	\$1,038	\$1,128	(\$90)	\$1,128	9%		0
20-308			200+ l.f. per l.f.	\$2	\$2	\$0	\$2	0%		1
20-309			Extra Inspections - per hr	\$0	\$110		\$110	0%	New Fee	0
20-310			Extend	\$0	\$60		\$60	0%	New Fee	0
20-311			Simple	\$247	\$106	\$141	\$106	-57%		239
20-312	ane Closure - Secondary ermit Only		Complex / Custom (incl. 1-hr of inspection)	\$931	\$453	\$478	\$453	-51%		163
20-313			Extra Inspections - per hr	\$0	\$110		\$110	0%	New Fee	0
20-314			Add-Ons	\$0	\$25		\$25	0%	New Fee	0
20-315			Extend	\$0	\$25		\$25	0%	New Fee	0
20-316			Individual	\$16	\$106	(\$90)	\$106	563%		120
20-317	Oversize Permit		Annual	\$90	\$85	\$5	\$85	-6%		2
20-318			Extend	\$0	\$25		\$25	0%	New Fee	0
			PUBLIC WOR	KS FEES						
规制等的	ADMINISTRATIVE									Transfer of
20-319		Assist residents with the daily rental of barricades without and with flasher, 8ft. In length, delineators, 18 inch cones and temporary no parking cardboard signs for block parties. This permit includes two 8' Street Closure Barricades.	Block Party Package	\$26	\$36	(\$10)	\$36	38%		37
20-320	Barricade Rental	Assist residents with the daily rental of delineators, 18 inch cones and temporary no parking cardboard signs for moving purposes.	Moving Package - Standard	\$30	\$40	(\$10)	\$40	33%		126

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20-321

NOTE: ALL OTHER FEES NOT DEFINED IN THIS TABLE ARE BASED ON FULLY BURDENED RATES AND ARE EXECUTED AT THE DISCRETION OF THE CITY MANAGER

FY2020	ADOPTED	FEE SCHEDU
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Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annu Volume
	CIVIL ENGINEERING									
20-322	Final Tract Map Review	Reviewing the final tract map to determine extent to which it complies with appropriate code requirements.  **Map Copy Deposit of \$500	Application	\$748	\$852	(\$104)	\$852	14%		1
20-323		Review a request for a new or relocated utility pole.	Standard	\$2,091	\$2,397	(\$306)	\$2,397	15%		0
20-324		Review a request for a new or relocated utility pole requiring PPIC review.	PPIC Review	\$2,614	\$3,001	(\$387)	\$3,001	15%		0
20-325		Service fee associated with setting up,	Simple Projects (Under \$100k)	\$0	\$60		\$60	0%	New Fee	0
20-326	Service Fee for Capital		Moderately Complex Projects (\$100k-\$500k)	\$0	\$81		\$81	0%	New Fee	0
20-327	(Construction)	contractors.	Complex Projects (Greater than \$500k)	\$0	\$100		\$100	0%	New Fee	0
	TREES									
20-328		Remove, replace, or protect a tree on private property under the terms of the Tree Ordinance.	Dead / Dying Tree	\$322	\$420	(\$98)	\$100	-69%	Set by Council Policy Set by Council	9
20-329			Removal / Replacement	\$481	\$664	(\$183	\$100	-79%		9
20-330	Property		Protection	\$352	\$790	(\$438	\$100	-72%	Policy Set by Council Policy Set by Council	6
20-331			Removal in Public Right-of-Way	\$210	\$285	(\$75	\$100	-52%	Set by Council Policy	37
20-332		Review and inspect tree trimming	Private Property	\$65	\$83	(\$18	\$83	28%		1
20-333	Tree Trimming Permit	request.	In Public ROW	\$65	\$138	(\$73	\$138	112%		1
	UTILITIES									
20-334	Commercial SUSMP Review	Review of a commercial stormwater mitigational and local stormwater standards.		\$776	\$846	(\$70	\$846	9%		5
20-335	Temporary Water Meter	Install or move a temporary 3" fire	Installation	\$97	\$241	(\$144	\$241	148%		10
20-336	Rental	Rental Rental	Move	\$77	\$145	(\$68	\$145	88%		5
20-337	Water Meter Test	Field or bench calibration of a water meter upon a request by a resident or business.	5/8' - 1" meter	\$250	\$355	(\$105	\$355	42%		0
20-338	water Meter Test	**Charges are refundable if meter is running fast.	1.5"+ meter	\$327	\$433	(\$106	\$433	32%		0

FY2020	ADOPT	TED FEE	SCHEDU

Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annual Volume
20-339	Water Service Turn-On	Turning on water service after water service has been turned off to a residence or business for contractor to work on water system or for non-payment of water bill.  **\$15 collection for payment in the field.	Monday - Thursday 8:00 am - 4:30 pm	\$47	\$154	(\$107)	\$154	228%		80
20-340		***5% Penalty on unpaid water bills (per Resolution 5726).	Afterhours, weekends, or holidays	\$218	\$369	(\$151)	\$369	69%		30
20-341		Installation of new water meter upon request	3/4" - 1" meter	\$71	\$96	(\$25)	\$96	35%		60
20-342	Water Meter Installation Inspection	**Material costs not included	1" - 2" meter	\$122	\$164	(\$42)	\$164	34%		0
20-343			Greater than 2" meter	Actual Cost	Actual Cost	0	Actual Cost	0%		0
20-344	F.O.G. & Clean Bay	Annual inspection of kitchen equipment/fixtures and Best Management Practices for compliance	Initial Inspection	\$200	\$193	\$7	\$193	-4%		107
20-345	Restaurant Inspections	with stormwater and wastewater regulation compliance.	Follow-up Inspection	\$109	\$139	(\$30)	\$139	28%		2
20-346	Clean Bay Restaurant Inspection for Stormwater Permit Compliance	Annual inspection of kitchen equipment / fixtures and best management practices for compliance with stormwater regulation compliance.  **Plus additional County Fees		\$204	\$221	(\$17)	\$221	8%		177
20-347	Waste Management Plan	Review & processing of the plan and weight tickets for any demolition or remodel over \$100,000 in value for its waste management impact.		\$252	\$280	(\$28)	\$280	11%		352

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## FEES SET BY COUNCIL

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Reference	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
			POLICE FE	ES						
20-027	Block Party Permit	Review an application for a block party.  Set by Council policy		\$50	\$159	(\$109)	\$50	0%	Set by Council Policy	37
			PLANNING	FEES						
20-134	Appeals	Process an appeal to the Planning Commission of an administrative decision. This fee is set by Council Policy.	Appeal to PC - Admin	\$500	\$3,039	(\$2,539)	\$500	0%	Set by Council Policy	6
20-135		Appeal an administrative decision to the City Council. <i>This fee is set by Council</i> <i>Policy</i> .	Appeal to CC - Admin	\$500	\$3,039	(\$2,539)	\$500	0%	Set by Council Policy	1
20-136		Process an appeal to the City Council of the PPIC - related to traffic . This fee is set by Council Policy.	Appeal to CC - PPIC (Traffic)	\$500	\$1,578	(\$1,078)	\$500	0%	Set by Council Policy	2
20-137		Process an appeal to the City Council of the PPIC - related to encroachment. <i>This</i> <i>fee is set by Council Policy</i> .	Appeal to CC - PPIC (Encroachment)	\$500	\$1,947	(\$1,447)	\$500	0%	Set by Council Policy	2
20-138		Process an appeal to the City Council of a Planning Commission Decision. <i>This fee is</i> <i>set by Council Policy</i> .	Appeal to CC - PC	\$500	\$1,993	(\$1,493)	\$500	0%	Set by Council Policy	1
20-161	Mills Act Contract	Contract Maintenance is an ongoing Annua approval of the Contract and annually ther contract. If done separately from Landmari fees shall apply. If done the same time as o will apply	eafter for the life of the Mills Act k Designation, then the following	o	\$7,455		\$7,455	0%	Set by Council Policy	1
20-162			Landmark	0	\$8,015		\$1,000	0%	Set by Council Policy	1
20-163	Historic Preservation	Review of applications for historic	Historic District	0	\$8,015		\$1,000	0%	Set by Council Policy	1
20-164	Designation	preservation designation.	Conservation District	0	\$4,160		\$1,000	0%	Set by Council Policy	1
20-165			Amendment or Recession	0	\$6,681		\$6,681	0%	Set by Council Policy	1
20-166	-Historic Preservation		Administrative	0	\$2,146		\$2,146	0%	Set by Council Policy	1
20-167	Certificate of  Appropriateness	Review of Historic Preservation Certificate of appropriateness.	Commission	0	\$8,633		\$8,633	0%	Set by Council Policy	1
20-168	Appropriateness		Economic Hardship	0	\$4,838		\$0	0%	Set by Council Policy	1

FY2020	PROPOSED	FEE	SCHEDULI

Reference	Category	Description	FY2020 PROPOSED F	Current	Total Cost	Net change	Proposed Fee	Inc/Dec from	Special	Est. Annu
Reference	Category	Description		Fee	Total cost			Current Fee	Condtion	Volume
			TRAFFIC ENGIN	IEERING						
20-177	Parking Request	Administrative Review of a parking-related zone or disabled parking space.  This fee is set by Council Policy	d issue, such as a request for a red	\$100	\$460	(\$360)	\$100	0%	Set by Council Policy	25
20-178	Traffic Request	Administrative Review of a limited scale traffic-related issue, such as a request for installation of a crosswalk or traffic calming measure.  This fee is set by Council Policy		\$100	\$460	(\$360)	\$100	0%	Set by Council Policy	5
20-179	Stop Sign Request (2nd Request)	Processing a request to install a stop sign f This fee is set by Council Policy	following initial denial / approval.	\$500	\$2,128	(\$1,628)	\$500	0%	Set by Council Policy	0
20-180		Appeal an administrative decision to the Parking & Public Improvement	Traffic	\$500	\$3,098	(\$2,598	\$500	0%	Set by Council Policy	0
20-181	Appeal to PPIC	Commission.  This fee is set by Council Policy	Encroachment	\$500	\$3,778	(\$3,278	\$500	0%	Set by Council Policy	0
	Building Permits (Miscella	aneous)								
20-227		Review and inspect Solar / PV Permits for	Residential	\$100	\$703	(\$603	\$100	0%	Set by Council Policy	65
20-228	Solar Permit Plan Check and Inspection	building and fire codes [Plan Check and Inspection are set by	Commercial up to 50 kw	\$100	\$1,577	(\$1,477	\$100	0%	Set by Council Policy	4:
20-229		council at \$50 each and both are required for permit issuance]	Commercial 51-250 kw	\$100	\$1,835	(\$1,735	\$100	0%	Set by Council Policy	1
	TREES									
20-328			Dead / Dying Tree	\$322	\$420	(\$98	\$100	-69%	Set by Council Policy Set by Council	9
20-329	Tree Permit - Private	Remove, replace, or protect a tree on	Removal / Replacement	\$481	\$664	(\$183	\$100	-79%	Policy Set by Council	9
20-330	Property	private property under the terms of the Tree Ordinance.	Protection	\$352	\$790	(\$438	\$100	-72%	Set by Council Policy Set by Council	6
20-331			Removal in Public Right-of-Way	\$210	\$285	(\$75	\$100	-52%	Set by Council Policy	37

#### **NEW FEES**

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F١	2020	PROP	OSED	FEE S	SCHEDULE

FIRE	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annual Volume
			FIRE							
20-054	Fire Code Annual Permits /	Review, inspect and issue an annual permit	3-10 units	\$0	\$232		\$232	0%	New Fee	240
20-055	State Mandated Fire	based on the business operation as	11-20 units	\$0	\$349		\$349	0%	New Fee	54
20-056	Inspections	defined by the California Fire Code,	20+ units	\$0	\$465		\$465	0%	New Fee	6
20-080	Fire Solar System - Variance Review	Review of solar system for variance from fire code. Variance may not be granted. Cost applies regardless of outcome	Per review request	0	\$140		\$140	0%	New Fee	5
20-081	Fire Expedited Review	Request to process plan check in an expedited manner (includes 2 rechecks).	Per request	0	\$687		\$687	0%	New Fee	2
20-082	Fire Revision	Revision after a permit has been issued.	Revision - per revision	Actual Cost	Actual Cost		Actual Cost	0%	New Fee	5
			ES							
20-112	Telecomm. Antenna Permit (Continued)	Review an application for a Telecommunications Antenna Permit in order to ensure that it conforms to code	New or Ammendment antenna on City property	\$0	\$2,307		\$2,307	0%	New Fee	2
20-157	Reasonable Accommodation Process	Review a request to receive a reasonable a persons	ccommodation for disabled	0	\$343		\$343	0%	New Fee	3
20-158	Precise Development Plan - Affordable Housing	Reviewing a precise development plan spec requirements.	cific to affordable housing	0	\$4,077		\$4,077	0%	New Fee	1
20-159	Site Development Plan	Review a site development plan for Multi-Family Housing developments or more units.		0	\$6,388		\$6,388	0%	New Fee	1
20-160	Emergency Shelters - PS and IP zones only	Review of emergency shelters for conformation	ance with Zoning Code.	0	\$2,583		\$2,583	0%	New Fee	1
20-161	Mills Act Contract	Contract Maintenance is an ongoing Annua approval of the Contract and annually ther contract. If done separately from Landmart fees shall apply. If done the same time as d will apply	eafter for the life of the Mills Act k Designation, then the following	0	\$7,455		\$7,455	0%	New Fee	1
20-162			Landmark	0	\$8,015		\$8,015	0%	New Fee	1
20-163	Historic Preservation	Review of applications for historic	Historic District	0	\$8,015		\$8,015	0%	New Fee	1
20-164	Designation	preservation designation.	Conservation District	0	\$4,160		\$4,160	0%	New Fee	1
20-165			Amendment or Recession	0	\$6,681		\$6,681	0%	New Fee	1
20-166			Administrative	0	\$2,146		\$2,146	0%	New Fee	1
20-167	Historic Preservation Certificate of Appropriatenes	Review of Historic Preservation Certificate of appropriateness.	Commission	0	\$8,633		\$8,633	0%	New Fee	1
20-168			Economic Hardship	O	\$4,838	3	\$4,838	0%	New Fee	1

FIRE	Category	Description	Additional Information	Current Fee	<b>Total Cost</b>	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-169			Coastal Permit - 100ft radius	72	\$182	-110	\$182	153%	New Fee	30
20-170			Large Family Day Care - 100 ft radius	72	\$56	16	\$56	-22%	New Fee	1
20-171	Noticing Fees	Support associated with conducting	Minor Exception - 300 ft radius	72	\$129	-57	\$129	79%	New Fee	3
20-172		noticing on planning applications.	Other Permits - 300-500 ft radius	72	\$263	-191	\$263	265%	New Fee	45
20-173			Code, General Plan, or Zoning Amendments	72	\$588	-516	\$588	717%	New Fee	1
			BUILDING DIVISION FEES - FLAT AT	ND MISCELLANE	ous					
20-184	Building / Trades Permit Reinstatement	Reinstatement of an expired building, mechanical, electrical, or plumbing permit. [See MBMC 9.01.050]	Permit Reinstatement	\$0	\$148		\$148	0%	New Fee	20
20-185	Building / Trades Plan Check Extension	Extension of building, mechanical, electrical, or plumbing plan check prior to plan check expiration	Plan Check Extension	\$0	\$76		\$76	0%	New Fee	50
20-186	Building / Trades Plan Check Reinstatement	Reinstatement of expired plan check associated with building, mechanical, electrical, or plumbing permits.	Plan Check Reinstatement	\$0	\$114		\$114	0%	New Fee	20
	Mechanical, Electrical, and Plu	mbing Permits								
	Electrical									
20-258	EV Charging Station	Review and inspection of EV Charging	Residential	0	\$422		\$422	0%	New Fee	12
20-259		Stations	Commercial	0	\$529		\$529	0%	New Fee	4
20-260	Battery Backup	Review, inspect and issue permit for batter	y backups.	0	\$422		\$422	0%	New Fee	43
	Plumbing	Policy of the Policy of the Policy Co.						Service State		
20-270	Cesspool Removal Fee	Review and inspection for cesspool remove	al .	0	\$335		\$335	0%	New Fee	0
20-271	Residential Remodel / Addition	Plumbing upgrades to residential additions or remodel projects	per sq. ft.	0	\$0.65		\$0.65	0%	New Fee	40
20-272	Commercial Tenant Improvement	Plumbing upgrades, additions, or improvement to commercial / non-residential projects	per sq. ft.	0	\$0.56		\$0.56	0%	New Fee	20
	Code Enforcement Fees	PERSONAL PROPERTY.		が開発したのでき						
20-273	Violation Inspection Fee	Per hour violation inspection fee for code e	enforcement violations (2-hr min.)	0	\$232		\$232	0%	New Fee	500
20-274	Non-Compliance Fee	Per Hour fee for non-compliance related in	spections (6-hr min)	0	\$697		\$697	0%	New Fee	200
		V) FEES		THE PERSON			2010-01-0			
20-278	Temporary Encroachment		Extend	\$0	\$60		\$60	0%	New Fee	0
20-279	Permit - In ROW for Extended Period of Time		Reinstate	\$0	\$60		\$60	0%	New Fee	0
20-287	Street Use Permit -		Add-Ons	\$0	\$53		\$53	0%	New Fee	0
20-288	Temporary Use of Street		Extend	\$0	\$53	Mark Colored	\$53	0%	New Fee	0

NOTE: ALL OTHER FEES NOT DEFINED IN THIS TABLE ARE BASED ON FULLY BURDENED RATES AND ARE EXECUTED AT THE DISCRETION OF THE CITY MANAGER

FY2020	<b>PROPOSED</b>	FEE	SCHEDULE

FIRE	Category	Description	Additional Information	Current Fee	Total Cost	Net change	Proposed Fee	Inc/Dec from Current Fee	Special Condtion	Est. Annua Volume
20-292	Public Works Permit -		Well Monitoring	\$0	\$227		\$227	0%	New Fee	0
20-293	Generally Requires Special		Add-Ons	\$0	\$60		\$60	0%	New Fee	0
20-294	Rules or Review		Extend	\$0	\$60		\$60	0%	New Fee	0
255025	Excavation Permit - Involves		Non-Utility Excavation							
20-298	Breaking		Add-Ons	\$0	\$60		\$60	0%	New Fee	0
20-299	Ground/Infrastructure		Extend	\$0	\$60		\$60	0%	New Fee	0
			Utility Excavation							
20-304			Add-Ons	\$0	\$60		\$60	0%	New Fee	0
20-305	Excavation Permit - Involves		Extend	\$0	\$60		\$60	0%	New Fee	0
	Breaking		Utility Company Excavation							
20-309	Ground/Infrastructure		Extra Inspections - per hr	\$0	\$110		\$110		New Fee	0
20-310			Extend	\$0	\$60		\$60	0%	New Fee	0
20-313			Extra Inspections - per hr	\$0	\$110		\$110	0%	New Fee	0
20-314	Lane Closure - Secondary Permit Only		Add-Ons	\$0	\$25		\$25	0%	New Fee	0
20-315	,		Extend	\$0	\$25		\$25	0%	New Fee	0
20-318	Oversize Permit		Extend	\$0	\$25		\$25	0%	New Fee	0
20 010			PUBLIC WORKS	FEES		No. of the last		A TOTAL		
	CIVIL ENGINEERING									
20-325	Online Bid and Proposal	Service fee associated with setting up,	Simple Projects (Under \$100k)	\$0	\$60		\$60	0%	New Fee	0
20-326	Service Fee for Capital Projects and (Public Construction)	loading digital plans, specifications and other bidding documents on-line to	Moderately Complex Projects (\$100k-\$500k)	\$0	\$81		\$81	0%	New Fee	0
20-327		facilitate bid submittal online by contractors.	Complex Projects (Greater than \$500k)	\$0	\$100		\$100	0%	New Fee	0

#### **DEPOSIT FEES**

			DEPOSITS						
Reference	Category	Description	Range	Current Fee	Total Cost	Net change	Proposed Fee	Special Consideration	Estimated Annual Volume
			PLANNING						
20-350	Development Agreement	Review an application for a development agreement to determine special conditions on a project and provide for future improvements with City Council approval. Minimum Deposit - Actual Cost			N/A	\$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	1
20-351	Specific Plan	Review an application for a specific plan, and make comments and revisions as necessary for a development project. Minimum Deposit - Actual Cost			N/A	\$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	1
20-352	Specific Plan Amendment	Reviewing an application and making recommendations regarding proposed amendments to a specific plan for consideration by the Planning Commission and City Council. Minimum Deposit - Actual Cost			N/A	\$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	0
20-353	General Plan Amendment	Reviewing an application and making recommendations regarding proposed amendments to the City's comprehensive general plan to the Planning Commission and City Council. Minimum Deposit - Actual Cost			N/A	\$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	1
20-354	Initial Study/Mitigated/Negative Declaration	Reviewing circumstances and preparing an initial study and declaring whether or not a proposed project will have an adverse impact on the environment in accordance with CEOA requirements (Same as Negative Declaration Review).			NIA	\$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	1
20-355	Zoning Text Amendment	Review an application to amend the text of the municipal code involving zoning. Minimum Deposit			N/A	\$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	0
20-356	Zoning Map Amendment	Review a request to change the regulations established by zoning maps. Minimum Deposit - Actual Cost		\$20,000	N//	A \$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	1
20-357	Environmental Impact Report Review	Review of an Environmental Impact Report of a proposed development. Minimum Deposit - Actual Cost		\$20,000	N/A	A \$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	1
20-358	Neighborhood Overlay District	Review an application for new development standards for a specific neighborhood at the request of all the property owners in the affected area. Minimum Deposit - Actual Cost			N/s	A \$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	0
20-359	Street Name Processing	Processing a request to name a street. Minimum Deposit - Actual Cost			N/	A \$0	\$20,000	Actual cost of providing the service includes time and material (fully burdened rates).	0

\* Note: This proposed deposit is the minimum amount and may be increased pursuant to an agreement approved by the City Manager or City Attorney

## VARIABLE RATE FEES

Reference	Category	Description	Range	Current Fee	Total Cost	Net change	Proposed Fee	Special Consideration	Annual Volume
			PUBLIC WORKS						N1.48
20-360	Street Vacation Proceedings	Process an application to vacate a public street or	right-of-way. Actual Costs	VARIABLE	N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varies
20-361	Damage to City Property	Repairing damage to City property by a third party. Actual Cost			N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varies
20-362	2 Spilled Load Clean-up Clean spilled loads on public right-of-ways. Actual Costs		Costs	VARIABLE	N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varie
20-363	Hazardous Materials / Sewer Spill Clean Up	Clean up a toxic (hazardous) spill or sewer spill on the public right-of-way. Actual Costs			N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varie
20-364	Nuisance Abatement	Inspecting, notifying and removing various nuisand Actual Costs	ces and safety hazards from private property.	VARIABLE	N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varie
20-365	NPDES Sandbag Placement	The placement of sandbags for NPDES Storm wa placing the required sandbags during construction		VARIABLE	N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varie
20-366	Concrete Repair	Construct and remove concrete upon request, Act	tual Costs	VARIABLE	N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varie
20-367	Asphalt Repair	Remove, replace, and clean-up asphalt upon requ	uest, Actual Costs	VARIABLE	N/A	\$0	VARIABLE	Actual cost of providing the service includes time and material (fully burdened rates).	Varie

### MARKET DRIVEN FEES

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Reference	Category	Description	Range	Current Fee	Total Cost	Net change	Proposed Fee	Special Consideration	Estimated Annual Volume
			PLANNING						
20-368	Long Term Rental (City Property)	Long Term commercial use of City Property - per sq.	ft. per month.	\$3	N/A	\$0	\$3	Market Driven	5
		PARKS AND RECREA	TION FEES (NON-PROGR	AM / ACTI	VITY REL	ATED)			
20-369		City Use Fee Per Day - Motion Picture (Major and Minor Impacts are based on cast and crew):	Major Impact Motion Picture (Per Day)	\$2,500	N/A	\$0	\$2,500	Market Driven	15
			Minor Impact Motion Picture (Per Day)	\$1,500	N/A	\$0	\$1,500	Market Driven	30
20-371		City Use Fee Per Day - Still Photography (Major and Minor Impacts are based on cast and crew):	Major Impact Still Photography (Per Day)	\$500	N/A	\$0	\$500	Market Driven	10
20-372			Minor Impact Still Photography (Per Day)	\$300	N/A	\$0	\$300	Market Driven	20

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# COMBO PERMIT SQUARE FOOTAGE TABLE

#### and Plumbing) **Total Cost Per Unit Total Plan Check Cost Total Inspection Cost** Permit Fee Per 100 Sq Per 100 Sq Per 100 Sq Sq Ft Permit Fee Permit Fee Occupancy Type Description Ft \$3,957.79 \$106.78 \$3,603.90 \$97.23 \$7,561.68 \$204.01 500 A - New (Other Assembly such as arenas, theaters, \$7,979.20 \$38.12 \$16,741.92 \$79.99 5,000 \$8,762.73 \$41.87 than A2) amphiteaters \$52,737.06 \$105.47 \$27,602,59 \$55.21 \$25,134,47 \$50.27 50.000 \$4,816.83 \$4,557.58 \$122.96 \$9,374.41 \$252.91 500 \$129.95 A2 - New Restaurant \$10,090.71 \$20,755.40 \$99.16 5.000 \$10.664.69 \$50.95 \$48.21 \$130.76 \$65,379.52 50.000 \$33,593.78 \$67.19 \$31,785.74 \$63.57 \$187.07 \$14,511.01 \$270.49 1.500 \$6,238,73 \$83.42 \$8,272,27 Business or Retaial \$23,978.13 \$515.53 B or M - New \$14,819.56 \$318.62 5.000 \$9,158.57 \$196.91 \$75,531.11 \$503.54 15,000 \$28,849.49 \$192.33 \$46,681.62 \$311.21 \$235.77 \$5,091.09 \$137.35 \$8,739.08 500 \$3,647.99 \$98.42 E - New Educational Centers (i.e. Daycares) 5.000 \$8,076.83 \$38.59 \$11,271.92 \$53.85 \$19,348.75 \$92.44 \$121.90 50,000 \$50.88 \$35,506,56 \$71.01 \$60,948.57 \$25,442.01 \$10,931.47 \$294.92 \$7,935.62 \$214.09 500 \$2,995.85 \$80.82 F-1. F-2 - New \$17.569.84 \$24,202.79 \$115.64 Factory 5.000 \$6,632,95 \$31.69 \$83.94 \$76,238.79 \$152.48 \$41.79 \$55,345.00 \$110.69 50,000 \$20.893.79 \$3,326,11 \$89.73 \$7.853.26 \$211.87 \$11,179,37 \$301.61 500 Hazardous Occupancies (above the threshold H1-H5 - New \$24,751.65 \$35.18 \$17.387.49 \$83.07 \$118.26 5.000 \$7,364.16 specified by Building Code) \$46.39 \$54,770.59 \$155.94 50,000 \$23,197.11 \$109.54 \$77,967.70 500 \$4,133,71 \$111.52 \$5.091.09 \$137.35 \$9,224.80 \$248.87 I - New Institutions \$43.73 \$11,271.92 \$53.85 \$20,424.16 \$97.58 5.000 \$9.152.23 \$57.66 \$35,506,56 \$71.01 \$64,336,10 \$128.67 50,000 \$28.829.54 \$6,643.84 \$179.24 \$10,031.29 \$270.63 500 \$3,387,45 \$91.39 L - New Labrotaries \$35.83 \$14.709.77 \$22,209,75 \$106.11 5.000 \$7,499.98 \$70.28 \$46,335.78 \$69,960.72 \$139.92 50,000 \$23,624.94 \$47.25 \$92.67 \$10,746.10 1.000 \$4,246.18 \$141.54 \$6,499.92 \$216.66 \$358.20 Hotels / Motels \$40.57 \$25,999.66 \$62.11 \$42,984.39 \$102.68 R-1 - New 10.000 \$16.984.72 100.000 \$53,501,88 \$53.50 \$81,898.94 \$81.90 \$135,400.83 \$135.40 \$2,774.84 \$10,162.18 \$338.74 1,000 \$92.49 \$7.387.34 \$246.24 Multi-Family / Apartment Housing R-2 - New \$26.52 \$29.549.37 \$70.59 \$40,648.72 \$97.11 10,000 \$11.099.35 \$34.96 \$93,080.52 \$93.08 \$128.043.47 \$128.04 100,000 \$34,962.95

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Combination Permits: New Construction and Tenant Improvements (includes Building, Mechanical, Electrical,

Note: All other fees not defined in this table are based on Direct Costs or Fully Burdened Rates and are executed at the discretion of the City Manager

TI - All Others

Combination Permits: New Construction and Tenant Improvements (includes Building, Mechanical, Electrical, and Plumbing) Total Inspection Cost **Total Cost Per Unit** Total Plan Check Cost Per 100 Sq Per 100 Sq Per 100 Sq Sq Ft Permit Fee Permit Fee Permit Fee Occupancy Type Description \$182.03 \$7,299.39 \$300.83 1,000 \$3,116.22 \$118.79 \$4,183.18 Custom Single-Family Home \$228.91 \$13,315.92 \$323.91 3,000 \$5,492.10 \$94.99 \$7,823.82 R-3 - New \$8,341.85 \$139.03 \$14,691.25 \$244.85 \$23,033.10 \$383.88 6,000 \$127.42 \$7,125.75 \$192.24 500 \$2,402.78 \$64.82 \$4,722.98 S-1 - New Low Hazard Warehouse / Parking Garage 5,000 \$5,319.86 \$25.42 \$10,456.90 \$49.96 \$15,776.76 \$75.38 \$16,757.57 \$33.52 \$32,939.23 \$65.88 \$49,696.80 \$99.39 50,000 \$7,802.78 \$210.51 \$5,535.03 \$149.33 \$2,267.75 \$61.18 500 Moderate Hazard Warehouse / Parking \$58.55 \$17,275.73 \$82.54 \$5,020.91 \$23.99 \$12,254.83 S-2 - New 5,000 \$77.21 \$54,418.56 \$108.84 \$31.63 \$38,602.70 \$15,815.86 50,000 \$198.65 \$435.06 \$117.37 \$301.28 \$81.28 \$736.33 50 \$1,630.27 \$108.68 U - New Utility / Miscellaneous Structure \$64.22 \$667.04 \$44.47 500 \$963.24 \$77.06 \$2,668.15 \$53.36 \$6,521.09 \$130.42 5.000 \$3,852.94 \$4,461.30 \$120.36 \$7,649.60 \$206.38 \$3,188.31 \$86.02 500 Shell Building consisting only of foundation Shell (Cold) - New \$7,059.07 \$33.73 \$9,877.52 \$47.19 \$16,936.59 \$80.92 5.000 and empty structure. \$44.47 \$31,114.20 \$62.23 \$53,350.26 \$106.70 \$22,236.06 50,000 A (Other than A-2) - Tenant Improvement / Addition to a Religious \$5,472.83 \$246.08 \$1,912.45 \$85.99 300 \$3,560,38 \$160.09 \$96.49 \$62.77 \$4,234.25 \$33.72 \$12,117.10 \$7,882.86 3,000 Institution, Arena, Theater, etc. \$13,337.88 \$44.46 \$38,168.88 \$127.23 \$82.77 30,000 \$24,830.99 \$366.99 \$1,347.66 \$121.19 \$4,080.88 \$245.80 150 \$2,733.22 Tenant Improvement / Addition to a \$9,035.26 \$143.89 \$2,983.78 \$47.52 A-2 - TI 1,500 \$6,051.49 \$96.38 \$9,398.89 \$62.66 \$28,461.08 \$189.74 15,000 \$19,062.19 \$127.08 \$368.83 150 \$3,031.23 \$272.60 \$1,070.09 \$96.23 \$4,101.32

15,000 \$21,140.58 Note: Building Official and Community Development Director have the discretion to charge time and materials for any project considered outside the scope of the projects listed above.

1.500

Tenant Improvement / Addition to any type of

occupancy that does not qualify as an arena,

theater, institution or restaurant.

\$6,711.29

\$106.88

\$140.94

\$2,369.23

\$7,463.09

\$37.73

\$49.75

\$9,080.53

\$28,603.66

\$144.62

\$190.69

<sup>\*</sup>Production Homes are charged full fee for initial plan, and 25% of plan check fee for additional plans. Inspection fees are not discounted.

<sup>\*\*</sup>Foundation only is charged as 10% of the building permit fee.

<sup>\*\*\*</sup> Plan check and permit fees calculated through this study are in relation to requirements imposed by the California Building Code (CBC). The CBC dictates the types of development projects and applications, which require different permits. The plan check and inspection fees are to review those projects and applications to ensure conformance with those building code requirements

STATE OF CALIFORNIA	)	
COUNTY OF LOS ANGELES	)	SS
CITY OF MANHATTAN BEACH	)	

I, Liza Tamura, City Clerk of the City of Manhattan Beach, California, do hereby certify that the whole number of members of the City Council of said City is five; that the foregoing resolution, being Resolution No. 20-0025 duly and regularly introduced before and adopted by the City Council of said City at a regular meeting of said Council, duly and regularly held on the 18<sup>th</sup> day of February, 2020 and that the same was so passed and adopted by the following vote, to wit:

Ayes:

Stern, Hadley, Montgomery and Mayor Hersman.

Noes: Absent: Napolitano.

Abstain:

None.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 19<sup>th</sup> day of February, 2020.

City Clerk of the City of Manhattan Beach, California

(SEAL)