



CITY OF MANHATTAN BEACH CITY HALL

1400 Highland Avenue, Manhattan Beach, CA 90266

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TO: Honorable Mayor and Members of the City Council

FROM: Steve Charelian, Finance Director

MEETING: City Council Regular Meeting, May 2, 2023

SUBJECT: Agenda Item No. 13 – Presentation of the Fiscal Year 2023-2024 Proposed Operating Budget

DATE: April 28, 2023

ERRATA SHEET

Attachment No. 1 – Fiscal Year 2023-2023 Proposed Budget. Replace page 445 of 772 with the enclosed page.

BY THE NUMBERS IN 2022



3,086

APPLICATIONS RECEIVED AND PROCESSED



1,008

PERSONNEL ACTION FORMS (PAF) PROCESSED



29

EMPLOYEE WELLNESS CLASSES OFFERED



112

EMPLOYEES SEPARATED



127

NEW EMPLOYEES HIRED



56

FULL-TIME RECRUITMENTS ADMINISTERED



13

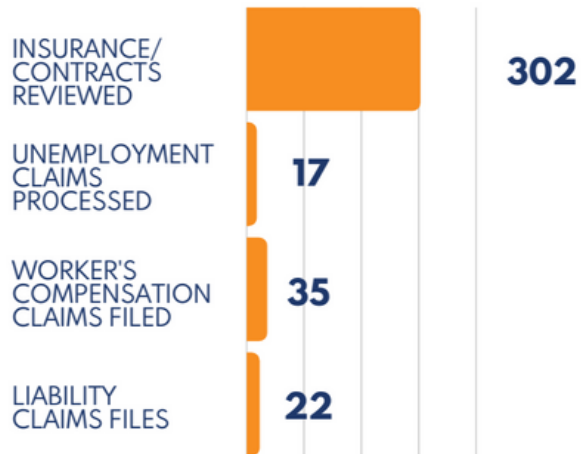
PART-TIME RECRUITMENTS ADMINISTERED



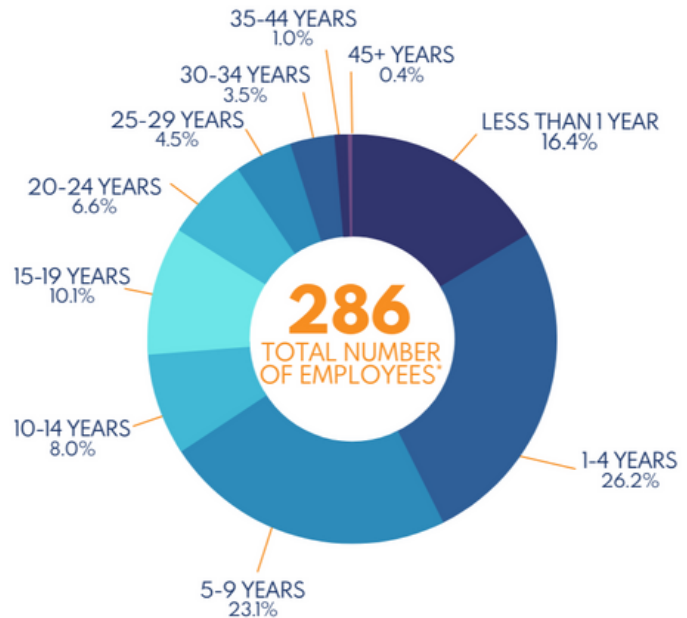
7

EMPLOYEE ENGAGEMENT EVENTS COORDINATED

RISK MANAGEMENT



YEARS OF SERVICE FULL TIME EMPLOYEES



*As of April 2023. Excluding 'vacant' positions.