

TO: Honorable Mayor and Members of the City Council

FROM: Bruce Moe, City Manager

MEETING: City Council Regular Meeting, November 21, 2023

SUBJECT: Agenda Item No. 13 – Quarterly Update on the City’s Homelessness Initiatives Including: Consideration of a Resolution Approving Amendment No. 2 to the Agreement with Harbor Interfaith Services Extending the Term an Additional Year and Increasing Maximum Compensation by \$80,200 for Budgeted Housing Navigation and Case Management Services

DATE: November 20, 2023

SUPPLEMENTAL ATTACHMENT

- Updated PowerPoint Presentation

QUARTERLY UPDATE ON HOMELESSNESS INITIATIVES

NOVEMBER 21, 2023



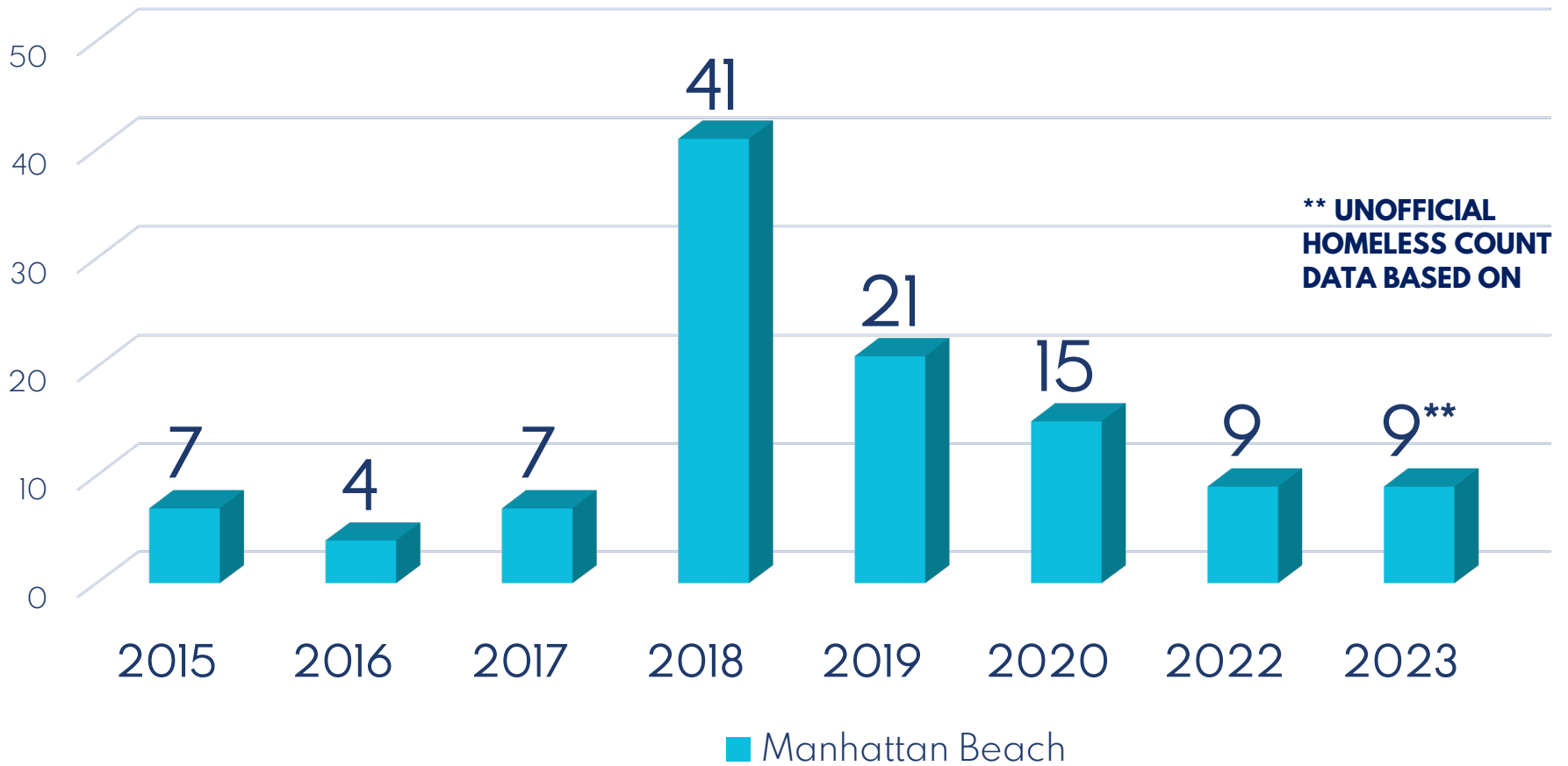
Note: This PowerPoint presentation is intended solely as a visual aid to an oral staff presentation of an agenda report topic. In the event of any differences between the presentation and the agenda report, the information in the agenda report prevails.

RECENT INVESTMENTS

- City has an active role in addressing homelessness since 2018 and dedicated significant funding and resources.
 - Homeless Liaison
 - 2019 Measure H Grant – \$330,666
 - 2022 Measure H Grant - \$216,000
 - Outreach Navigator - \$139,020
 - SHARE! Housing – \$38,220

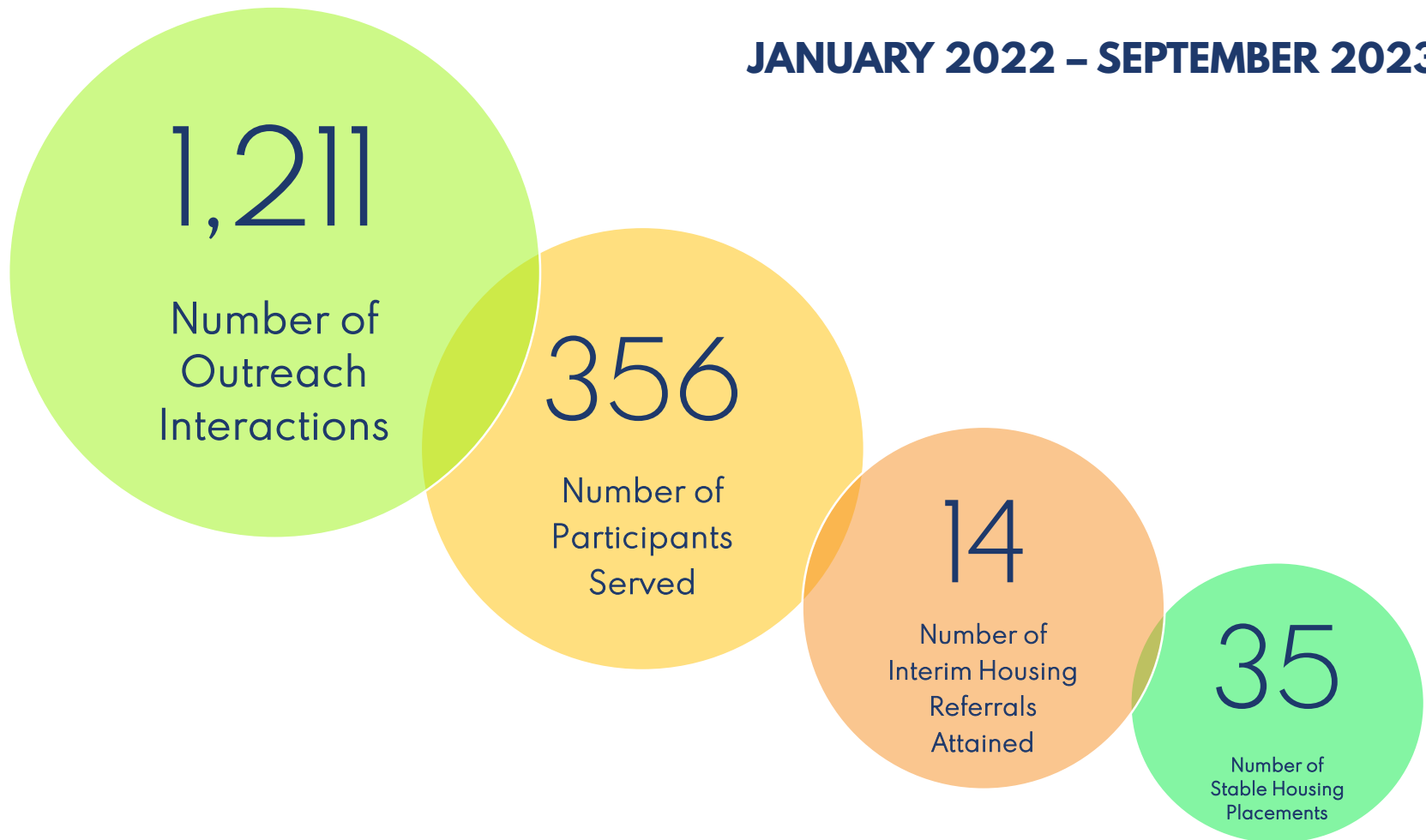


HOMELESS COUNT – MANHATTAN BEACH



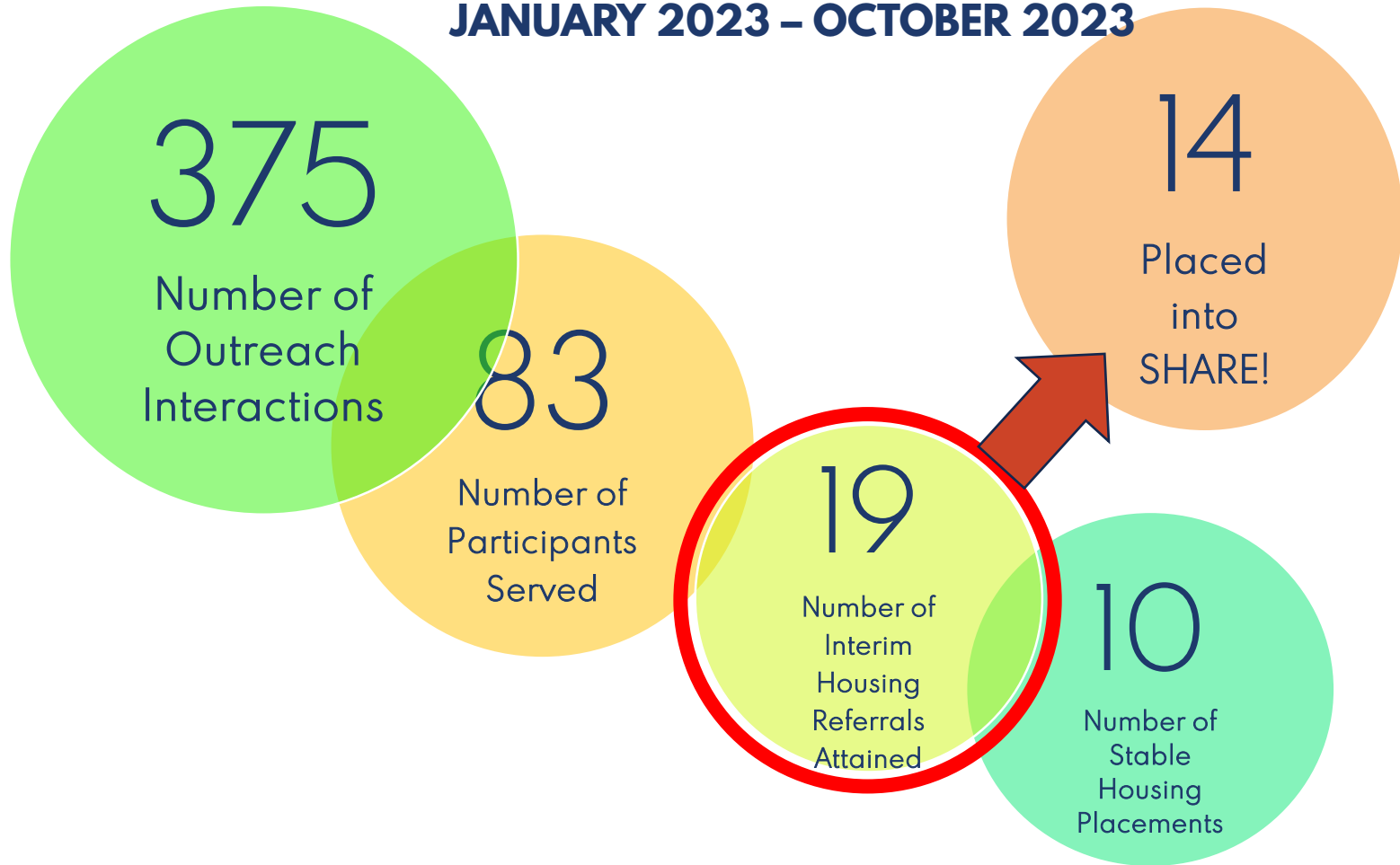
OUTREACH STATISTICS – BEACH CITIES REGION

JANUARY 2022 – SEPTEMBER 2023



OUTREACH STATISTICS – MANHATTAN BEACH

JANUARY 2023 – OCTOBER 2023



CONTRACT AMENDMENT

To continue and build upon the work Outreach Services Worker has accomplished, the City, staff has prepared an amendment to the original agreement. The proposed amendment revises the following terms:

1. Extends the agreement for an additional year until December 1, 2024;
2. Increases the maximum compensation by \$80,200 for a new maximum compensation of \$219,219 as well as an increase in reimbursable expenses to \$10,000;
3. Replaces the Scope of Services to revise target outcomes that reflect attainable goals; and
4. Replaces the Fee Schedule in accordance with fees set in the new maximum compensation referenced above.



STATUS OF GRANT FUNDS

MEASURE H GRANT FUND \$

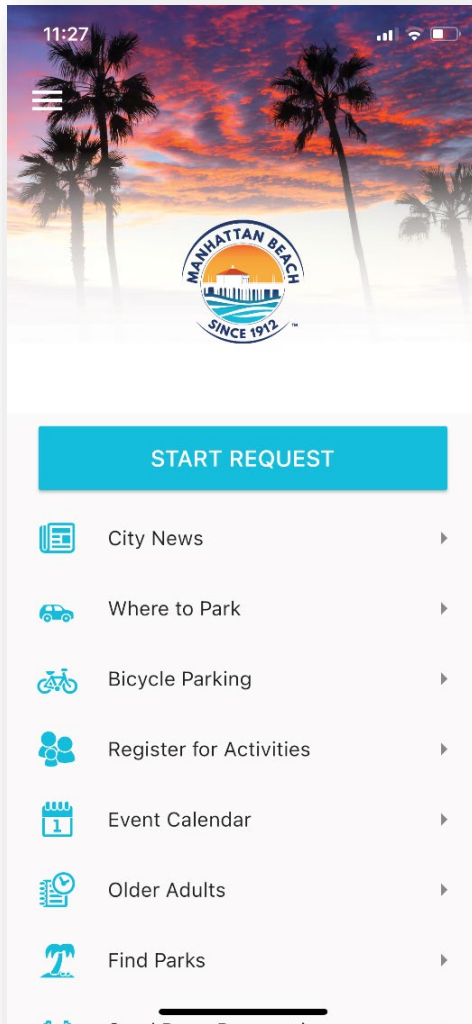
	AWARDED	EXPENDED
Beach Cities Outreach Navigators Grant Round 1	\$330,665	\$312,994
Beach Cities Outreach Navigators Grant Round 2	\$216,000	\$111,831
TOTAL	\$546,665	\$424,825

GENERAL FUND \$

	APPROPRIATED	EXPENDED
Dedicated Outreach Navigator	\$139,020	\$102,851
SHARE! Collaborative Housing	\$38,220	\$36,512
TOTAL	\$177,240	\$139,363



HOMELESS OUTREACH REQUESTS



292

Number of Outreach
Requests Submitted
Since Fall 2022



HOMELESS COURT

- Work Plan item aimed at creating a homeless court diversion program.
- City amended the agreement with RWG to add prosecution services.
- In the coming months, staff will work with the City Attorney and City Prosecutor to explore options regarding how the City can mirror homeless courts in an informal pre court filing format.



CARE COURT

- City supported the Community Assistance, Recovery and Empowerment (CARE) Court Program sponsored by the Governor.
- On December 1, 2023, Los Angeles County will implement the CARE Act. Beginning that day (12/1/2023), qualifying individuals or entities can petition the Superior Court of Los Angeles County to help connect eligible individuals to a broad array of services, including mental health and housing services.
- Staff is currently reviewing individuals that may qualify for a petition and can participate in a CARE Court opportunity.



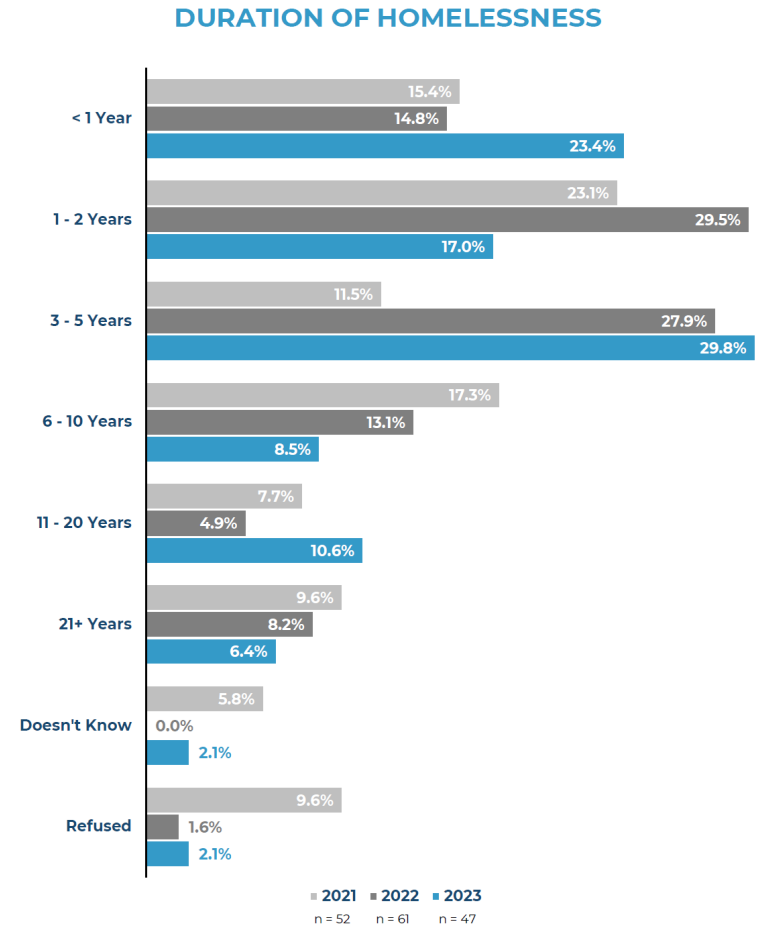
FUTURE OF MEASURE H

- Los Angeles County voters approved a countywide ballot measure on the March 7, 2017 ballot which imposed a 10-year, ¼ cent sales tax to help fund housing and support services for the homeless population throughout the County.
- With the upcoming expiration of Measure H scheduled for March 2027, Los Angeles County stakeholders have been discussing the future of homeless housing and service funding.
- On October 30, 2023, the SBCCOG drafted a letter conveying various concerns associated with draft measure proposed by United Way.



FUTURE OF HOMELESS COUNT

- 2024 Greater Los Angeles Homeless Count scheduled for Wednesday, January 24.
- Unclear whether official city level results will be released.
- SBCCOG is currently exploring contracting with the City of Redondo Beach's contractor, CityNet, to provide a regional homeless count that provides accurate and detailed data on the homeless population.



CONCLUSION

- Staff recommends that the City Council:
 1. Receive the report detailing various efforts and initiatives staff is undertaking regarding homelessness; and
 2. Adopt Resolution No. 23-0155 approving Amendment No. 2 to the agreement with Harbor Interfaith Services which extends the term for an additional year and increases maximum compensation by \$80,200 for budgeted housing navigation and case management services.

