

Electric Vehicle Chargers at Marine Ave. Park

Project Number: PK24017
Total Capital Cost: \$225,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
 Installation of four electric vehicle (EV) chargers at Marine Ave. Park.

Capital Costs	To Date	FY2029	Total
Planning/Design	\$225,000.00	\$0.00	\$225,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$225,000.00	\$0.00	\$225,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Grants and Other Outside Funds							\$0.00
Total	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00

Additional Information

Type of Project: Grants and Special Funds
 Category: Carryover Project (Received previous appropriations)
 Justification: Expand the City's EV availability to Marine Ave. Park.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Park Improvements and Replacement Program - Playground Equipment

Total Capital Cost: \$450,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Annual program for replacement of playground equipment at City parks.

Capital Costs	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design						\$0.00
Permits						\$0.00
Land/Right-of-way						\$0.00
Construction/Maintenance						\$0.00
City Staff (Grant Funded Only)						\$0.00
Annual Project	\$250,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$450,000.00
Total	\$250,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$450,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$250,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$450,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$250,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$450,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Replacement of all City playground equipment as they near the end of useful life.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Park Improvements and Replacement Program - Sport Courts

Total Capital Cost: \$372,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Annual program for resurfacing recreational courts at City parks.

Capital Costs	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design						\$0.00
Permits						\$0.00
Land/Right-of-way						\$0.00
Construction/Maintenance						\$0.00
City Staff (Grant Funded Only)						\$0.00
Annual Project	\$100,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$372,000.00
Total	\$100,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$372,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$100,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$372,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$100,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$68,000.00	\$372,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Regular upkeep and maintenance of basketball, tennis, and pickleball courts at all City parks.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Park Improvements and Replacement Program - All Other

Project Number: RC23001
Total Capital Cost: \$782,500.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:

The program provides design and construction funding based on the established priorities from assessment reports and community needs.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$32,500.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$782,500.00
Total	\$32,500.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$782,500.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$32,500.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$782,500.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$32,500.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$782,500.00

Additional Information

Type of Project: Parks
Category: Carryover Project (Received previous appropriations)
Justification: Improving the City's park system to increase accessibility and usability.
General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Sand Dune Park Improvements

Project Number: RC23004
Total Capital Cost: \$1,158,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:
 Demolish and replace the existing restroom building and other park repairs.

Capital Costs	To Date	FY2026	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$1,000,000.00	\$1,000,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$158,000.00		\$158,000.00
Total	\$158,000.00	\$1,000,000.00	\$1,158,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$158,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,158,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$158,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,158,000.00

Additional Information

Type of Project: Parks
Category: Carryover Project (Received previous appropriations)
Justification: At the January 10, 2022 Joint Commission/Council meeting, City Council discussed allocating \$1.2M in funds to provide a new facility and upgrade overall park maintenance. Staff will provide public outreach on the building design and have identified necessary repairs and deferred maintenance to bring the park to a safe and usable standard.

General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)

Total Capital Cost: \$450,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Demolition of the existing Pay N Play facility and installation of a futsal court.

Capital Costs	FY2025	Total
Planning/Design	\$50,000.00	\$50,000.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$400,000.00	\$400,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$450,000.00	\$450,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The Pay N Play building has reached the end of its useful life. User groups have requested a futsal court.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Replace Fencing at Marine Avenue Park Soccer Field

Total Capital Cost: \$150,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Replace and reinforce the 12-foot tall fence around the Marine Avenue Park soccer field with 2-inch mesh fencing.

Capital Costs	FY2026	Total
Planning/Design	\$20,000.00	\$20,000.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$130,000.00	\$130,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$150,000.00	\$150,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	Total
Street Lighting and Landscape Fund						\$0.00
Streets and Highways Fund						\$0.00
Prop C Fund						\$0.00
Measure R Fund						\$0.00
Measure M Fund						\$0.00
CIP Fund	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Construction Bond Fund						\$0.00
Water Fund						\$0.00
Storm Drain Fund						\$0.00
Measure W Fund						\$0.00
Sewer Fund						\$0.00
Parking Fund						\$0.00
State Pier and Lot Fund						\$0.00
AB 2766 Air Quality Fund						\$0.00
Grants and Other Outside Funds						\$0.00
Total	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The existing fencing has reached its useful life and requires replacement.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Begg Facility Parking Lot Resurfacing

Total Capital Cost: \$100,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Design and construction to resurface that parking lot that services Begg Field and Begg Pool.

Capital Costs	To Date	FY2029	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$100,000.00	\$100,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$0.00		\$0.00
Total	\$0.00	\$100,000.00	\$100,000.00

Funding Source	To Date	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund						\$0.00
Streets and Highways Fund						\$0.00
Prop C Fund						\$0.00
Measure R Fund						\$0.00
Measure M Fund						\$0.00
CIP Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Construction Bond Fund						\$0.00
Water Fund						\$0.00
Storm Drain Fund						\$0.00
Measure W Fund						\$0.00
Sewer Fund						\$0.00
Parking Fund						\$0.00
State Pier and Lot Fund						\$0.00
AB 2766 Air Quality Fund						\$0.00
Grants and Other Outside Funds						\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The parking lot is in poor condition and requires resurfacing and restriping.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.;;CR-3 Maintain relationships with educational institutions, as they represent a cornerstone of the community's foundation.

Replace Light Controllers at Manhattan Village Field

Project Number: RC16206
Total Capital Cost: \$380,230.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
 Update field lighting with control link (a system for flexible control and management of lights).

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$380,230.00	\$0.00	\$380,230.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$380,230.00	\$0.00	\$380,230.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$380,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,230.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$380,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,230.00

Additional Information

Type of Project: Parks
 Category: Carryover Project (Received previous appropriations)
 Justification: Over 5,000 AYSO, youth club and adult soccer participants play soccer annually in the City of Manhattan Beach. Synthetic turf fields allow year round use to accommodate the communities needs. Manhattan Village Soccer Field has existing lighting that needs to have a control link (a system for flexible control and management of lights).
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

City Facility Renovations

Project Number: BL23003
Total Capital Cost: \$1,420,722.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
 Design and construction of work space reconfiguration in City Hall and other City facilities for City staff.

Capital Costs	To Date	FY2025	FY2026	Total
Planning/Design		\$500,000.00		\$500,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance	\$470,722.00	\$150,000.00	\$300,000.00	\$920,722.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$470,722.00	\$650,000.00	\$300,000.00	\$1,420,722.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$470,722.00	\$650,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$1,420,722.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$470,722.00	\$650,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$1,420,722.00

Additional Information

Type of Project: Facilities
 Category: Carryover Project (Received previous appropriations)
 Justification: The work space in City Hall and other City facilities is in need of reconfiguration due to increased staffing and changes in City operations. Reconfiguration will make better use of the available space and increase productivity.
 General Plan Element Goal(s): CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

City Council Chambers Renovations - Feasibility

Project Number: BL24010
Total Capital Cost: \$167,780.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
 Feasibility study and evaluation of alternatives for renovation of City Council Chambers in City Hall.

Capital Costs	To Date	FY2025	Total
Planning/Design		\$0.00	\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$0.00	\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$167,780.00		\$167,780.00
Total	\$167,780.00	\$0.00	\$167,780.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$167,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,780.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$167,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,780.00

Additional Information

Type of Project: Facilities
Category: Carryover Project (Received previous appropriations)
Justification: Renovations to update or construction of new City Council Chambers to comply with the Americans with Disabilities Act.

General Plan Element Goal(s): LU-1 Maintain the low-profile development and small-town atmosphere of Manhattan Beach.;;LU-3 Achieve a strong, positive community aesthetic.

Police Facility Flooring Replacement

Project Number: BL24011
Total Capital Cost: \$200,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
 Replace the carpet in the Police Station to slip-resistant, sound dampening, and water resistant flooring.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Additional Information

Type of Project: Facilities
 Category: Carryover Project (Received previous appropriations)
 Justification: The carpet in the Police Facility has exceeded it's useful life and requires replacement. The new flooring will be easier to clean and better hold up to the wear and tear of the facility.
 General Plan Element Goal(s): CS-3 Maintain a high level of City emergency response services.;;CS-4 Maintain a high level of police protection services.

Deferred Parks Maintenance

Project Number: RC23008
Total Capital Cost: \$690,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:

Address deferred parks maintenance citywide, which may include fencing, park furnishings and features. The final task list and spending plan is prioritized with the Parks & Recreation Department.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,000.00

Additional Information

Type of Project: Parks
 Category: Carryover Project (Received previous appropriations)
 Justification: Funding to get landscaping back up to the baseline of appearance and services.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Gateway and Monument Sign Replacement

Total Capital Cost: \$400,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Replacement of gateway signs at Manhattan Beach Blvd. and Aviation, Rosecrans and Highland, Ardmore and 2nd Street, and 45th and Highland, and monument signs at City parks and facilities.

Capital Costs	To Date	FY2028	FY2029	Total
Planning/Design	\$0.00	\$100,000.00		\$100,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance	\$0.00		\$300,000.00	\$300,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$0.00	\$100,000.00	\$300,000.00	\$400,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$300,000.00	\$400,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$300,000.00	\$400,000.00

Additional Information

Type of Project: Facilities
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Uniform sign design to be employed Citywide.
 General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.;;CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Wayfinding Program - Phase 2

Total Capital Cost: \$500,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

Uniform sign design to be employed Citywide. Phase 2 includes identity signage on street overhead signs, street posts, and district identity banners.

Capital Costs	To Date	FY2028	FY2029	Total
Planning/Design	\$0.00	\$100,000.00		\$100,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance	\$0.00		\$400,000.00	\$400,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$0.00	\$100,000.00	\$400,000.00	\$500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$400,000.00	\$500,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$400,000.00	\$500,000.00

Additional Information

Type of Project: Other
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Current signs are a mix of "one-off" custom designs, departmental brandings, and standard regulatory-style signs. In order to provide uniformity and location familiarity while in and around City of Manhattan Beach facilities, standardized layout, color, sizing, typeface/font, and logo/branding are desirable. Residents and visitors alike should be able to readily identify city-owned and operated facilities.
 General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; LU-3 Achieve a strong, positive community aesthetic.; I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Aquatic Center - Feasibility/Design

Project Number: RC24016
Total Capital Cost: \$1,600,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:

Resulting from the Aquatic Center Survey conducted by the Parks & Recreation Commission, a feasibility study investigated options for a new aquatic center at or near the current Begg Pool site. This project will provide detailed design, permitting, and approvals for the new aquatics center.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00

Additional Information

Type of Project Facilities
Category Carryover Project (Received previous appropriations)
Justification Originally built in the 1940s, Begg Pool has served the community for approximately 80 years. Twenty-five yards long, six lanes wide, and approximately four-feet deep, the pool hosts a variety of recreation programs and classes, including swim lessons, lap swim, swim team, water aerobics, water therapy, senior and summer camp programs, Cardio Pulmonary Resuscitation (CPR) and water safety classes, recreational water play, and swim classes required by the Manhattan Beach Middle School. Although it has been renovated multiple times, the pool has reached an age where significant pool, mechanical, plumbing, locker room, and additional upgrades are needed.
General Plan Element Goal(s) CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Non-Motorized Transport. Program (Bike lanes, crosswalks)

Project Number: ST15835
Total Capital Cost: \$240,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 Provision of features to enhance non-motorized modes of transportation such as walking and biking.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$0.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$240,000.00
Total	\$0.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$240,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$240,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$50,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$240,000.00

Additional Information

Type of Project: Right-of-Way
Category: Carryover Project (Received previous appropriations)
Justification: This project provides an annual account from which pedestrian and bicycle enhancements could be funded. Improvements such as high visibility pedestrian crossings, bike lanes, pedestrian and bicycle related traffic calming measures and other bicycle and pedestrian amenities would be funded through this project. Specific projects to be pursued include ones identified in the South Bay Bicycle Master Plan.
General Plan Element Goal(s): I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

City Owned Refuse Enclosures Improvements

Project Number: OT22003
Total Capital Cost: \$500,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Improvements to be made to 18 City-owned refuse enclosures by connecting all enclosures to the sanitary sewer, rebuilding enclosures to a size appropriate for trash, recycling, and green waste cans or bins, painting and installing new hardware.

Capital Costs	To Date	FY2026	Total
Planning/Design	\$250,000.00		\$250,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$250,000.00	\$250,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$250,000.00	\$250,000.00	\$500,000.00

Funding Source	To Date	FY2025	FY2026	Total
Street Lighting and Landscape Fund				\$0.00
Streets and Highways Fund				\$0.00
Prop C Fund				\$0.00
Measure R Fund				\$0.00
Measure M Fund				\$0.00
CIP Fund	\$250,000.00	\$0.00	\$250,000.00	\$500,000.00
Construction Bond Fund				\$0.00
Water Fund				\$0.00
Storm Drain Fund				\$0.00
Measure W Fund				\$0.00
Sewer Fund				\$0.00
Parking Fund				\$0.00
State Pier and Lot Fund				\$0.00
AB 2766 Air Quality Fund				\$0.00
Grants and Other Outside Funds				\$0.00
Total	\$250,000.00	\$0.00	\$250,000.00	\$500,000.00

Additional Information

Type of Project: Facilities
 Category: Carryover Project (Received previous appropriations)
 Justification: Trash enclosures are required to have drainage to the sanitary sewer system under the Manhattan Beach Municipal Code.

General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.;:I-12 Protect the quality of the environment by managing the solid waste generated in the community.;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

School District Project

Project Number: OT20204
Total Capital Cost: \$506,430.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

The City will fund a CIP project for and in partnership with the Manhattan Beach Unified School District. The exact project scope and location will be determined.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$6,430.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,430.00
Total	\$6,430.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,430.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$6,430.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,430.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$6,430.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,430.00

Additional Information

Type of Project: Facilities
Category: Carryover Project (Received previous appropriations)
Justification: The City of Manhattan Beach, in line with General Plan Element Goal CR-3, strives to "maintain relationships with educational institutions, as they represent a cornerstone of the community's foundation." On February 20, 2024, City Council approved a request from the School District to fund up to \$500,000 for safety netting at the Mira Costa High School sports fields.

General Plan Element Goal(s): CR-3 Maintain relationships with educational institutions, as they represent a cornerstone of the community's foundation.

Solar Power Installation at City Facilities

Total Capital Cost: \$400,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Installation of solar power systems at City-owned facilities.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$400,000.00
Total	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$400,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$400,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$400,000.00

Additional Information

Type of Project: Facilities
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Enhancing energy conservation and independence at City-owned facilities.
 General Plan Element Goal(s): HE-3 Provide a safe and healthy living environment for City residents.

Annual Facilities Capital Maintenance Program

Project Number: BL15828
Total Capital Cost: \$1,271,808.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Repair and refurbish building structures citywide based on the results of the Facilities Condition Assessment and Council direction.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$271,808.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,271,808.00
Total	\$271,808.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,271,808.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$271,808.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,271,808.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$271,808.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,271,808.00

Additional Information

Type of Project: Facilities
Category: Carryover Project (Received previous appropriations)
Justification: This project reflects funding for deficiencies identified as part of the City Facilities Condition Assessment. The funding is assigned in increments spanning multiple years. Work includes, but is not limited to, repainting the exterior of the buildings, replacing flooring, replacing sealants at the perimeter of the windows, bathroom repairs, and repairing asphalt outside of the buildings.

General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.;;CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

City Hall Elevators Modernization

Total Capital Cost: \$300,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Replace the elevator in City Hall.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$0.00	\$300,000.00	\$300,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$0.00	\$300,000.00	\$300,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Additional Information

Type of Project: Facilities
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The existing elevator adjacent to City Council Chambers has reached its useful life and needs to be replaced.
 General Plan Element Goal(s): CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Irrigation for Tree Wells in North Manhattan Beach

Total Capital Cost: \$300,000.00

Department: Streetscape Maintenance
Type: Capital Improvement

Request description:

Install plumbed irrigation to the tree wells along Highland Blvd. in North Manhattan Beach.

Capital Costs	To Date	Total
Planning/Design		\$0.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$300,000.00	\$300,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$300,000.00	\$300,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Additional Information

Type of Project: Right-of-Way
 Category: Carryover Project (Received previous appropriations)
 Justification: Currently being hand watered.
 General Plan Element Goal(s): CR-4 Preserve the existing landscape resources in the City, and encourage the provision of additional landscaping.; LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.

Upgrade Main Electrical Feed to Public Works Yard

Total Capital Cost: \$450,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Upgrade the main electrical feed to the Public Works Yard.

Capital Costs	To Date	FY2025	FY2026	Total
Planning/Design	\$0.00	\$50,000.00		\$50,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance	\$0.00		\$400,000.00	\$400,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$0.00	\$50,000.00	\$400,000.00	\$450,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Additional Information

Type of Project: Facilities
 Category: New Project (Funding identified, not yet appropriated)
 Justification: An upgrade to the main electrical feed to the Public Works yard is crucial to provide the necessary power supply to ensure smooth operations of the growing EV fleet. Upgrading the switch gear will also allow the City to comply with the updated codes that have been established since it was installed, and will minimize the risk of voltage and power surge issues.
 General Plan Element Goal(s): CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards. CS-3 Maintain a high level of City emergency response services.

Mariposa Fitness Station Parcourse Equipment Replacement

Total Capital Cost: \$200,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:

Replacement of the existing parcourse equipment at the Mariposa Fitness Station, and required ADA upgrades.

Capital Costs	FY2028	Total
Planning/Design	\$200,000.00	\$200,000.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance		\$0.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$200,000.00	\$200,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	Total
Street Lighting and Landscape Fund						\$0.00
Streets and Highways Fund						\$0.00
Prop C Fund						\$0.00
Measure R Fund						\$0.00
Measure M Fund						\$0.00
CIP Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Construction Bond Fund						\$0.00
Water Fund						\$0.00
Storm Drain Fund						\$0.00
Measure W Fund						\$0.00
Sewer Fund						\$0.00
Parking Fund						\$0.00
State Pier and Lot Fund						\$0.00
AB 2766 Air Quality Fund						\$0.00
Grants and Other Outside Funds						\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The Mariposa Fitness Station parcourse equipment is in disrepair and in need of replacement.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Manhattan Heights Park Restroom Rehab and Artificial Turf Installation

Project Number: RC24008
Total Capital Cost: \$475,000.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:
 Rehabilitation of the restroom building and installation of artificial turf at Manhattan Heights Park.

Capital Costs	To Date	FY2026	FY2027	Total
Planning/Design	\$100,000.00			\$100,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance		\$175,000.00	\$200,000.00	\$375,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$100,000.00	\$175,000.00	\$200,000.00	\$475,000.00

Funding Source	To Date	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund						\$0.00
Streets and Highways Fund						\$0.00
Prop C Fund						\$0.00
Measure R Fund						\$0.00
Measure M Fund						\$0.00
CIP Fund	\$100,000.00	\$175,000.00	\$200,000.00	\$0.00	\$0.00	\$475,000.00
Construction Bond Fund						\$0.00
Water Fund						\$0.00
Storm Drain Fund						\$0.00
Measure W Fund						\$0.00
Sewer Fund						\$0.00
Parking Fund						\$0.00
State Pier and Lot Fund						\$0.00
AB 2766 Air Quality Fund						\$0.00
Grants and Other Outside Funds						\$0.00
Total	\$100,000.00	\$175,000.00	\$200,000.00	\$0.00	\$0.00	\$475,000.00

Additional Information

Type of Project: Parks
Category: Carryover Project (Received previous appropriations);:New Project (Funding identified, not yet appropriated)
Justification: The restroom facility at Manhattan Heights Park is highly used and in need of upgrades. Installation of artificial turf in front of the building is needed due to heavy use by the Afterschool Program and consistent muddy conditions.
General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

City Hall HVAC Replacement

Project Number: BL21002
Total Capital Cost: \$327,983.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Design and construct HVAC improvements to integrate existing dampers into the building’s climate control system. Repair, reconfigure, and augment ductwork to provide proper heating and cooling throughout City Hall.

Capital Costs	To Date	Total
Planning/Design		\$0.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance		\$0.00
City Staff (Grant Funded Only)		\$0.00
Annual Project	\$327,983.00	\$327,983.00
Total	\$327,983.00	\$327,983.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$327,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,983.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$327,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,983.00

Additional Information

Type of Project Facilities
Category Carryover Project (Received previous appropriations)
Justification The current City Hall buildings were constructed in 1974, and the last major retrofit of the Heating, Ventilation, and Air Conditioning (HVAC) system was performed over 35 years ago. In 2021, City Council awarded a construction contract for Phase I of the City Hall HVAC Project, which involved the replacement of major system components. New equipment was installed and placed in operation in 2022. However, as indicated in the 2019 HVAC Assessment Report, a second phase of the project is necessary to address air flow deficiencies and optimize the building’s climate control system.

General Plan Element Goal(s) CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Senior and Scout Community Center Renovation

Project Number: BL20205
Total Capital Cost: \$6,507,734.00

Department: Parks and Recreation
Type: Capital Improvement

Request description:
 Develop, design and construct a new Senior and Scout Community Center in its current location.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$6,507,734.00	\$0.00	\$6,507,734.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$6,507,734.00	\$0.00	\$6,507,734.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$6,507,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,507,734.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$6,507,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,507,734.00

Additional Information

Type of Project: Facilities
 Category: Carryover Project (Received previous appropriations)
 Justification: Scouts and Seniors Community Center was originally constructed in the 1950s by the Boy Scouts and later donated to the city of Manhattan Beach. Through a partnership with the Friends of Senior & Scout Community Center (Friends), the City would construct the shell of the building as a public project and the Friends would complete the interior tenant improvements.
 General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.;:CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

Annual Citywide Security Cameras Program

Project Number: BL21001
Total Capital Cost: \$4,172,460.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:
 Annual program for installation of security cameras citywide.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$172,460.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$4,172,460.00
Total	\$172,460.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$4,172,460.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$172,460.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$4,172,460.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$172,460.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$4,172,460.00

Additional Information

Type of Project: Facilities
 Category: Carryover Project (Received previous appropriations)
 Justification: Enhanced public safety and security.
 General Plan Element Goal(s): CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Biennial Slurry Seal Program - MBUSD

Project Number: ST16102
Total Capital Cost: \$351,663.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

As part of the biennial program to slurry seal City's streets, this project includes slurry seal of the School District properties located within each Slurry Seal Area.

Capital Costs	To Date	FY2025	FY2027	FY2029	Total
Planning/Design					\$0.00
Permits					\$0.00
Land/Right-of-way					\$0.00
Construction/Maintenance					\$0.00
City Staff (Grant Funded Only)					\$0.00
Annual Project	\$51,663.00	\$100,000.00	\$100,000.00	\$100,000.00	\$351,663.00
Total	\$51,663.00	\$100,000.00	\$100,000.00	\$100,000.00	\$351,663.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$51,663.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$351,663.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$51,663.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$351,663.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: At the request of the School District, the School District properties within each Slurry Seal Area will be included in the Biennial Slurry Seal Program as funds allow. The slurry seal process works to protect and prolong the life of asphalt surfaces. This cost is dependent upon oil prices and is adjusted based upon current cost data. The program reflects a continuation of the City's policy to slurry seal streets on a seven area cycle.
General Plan Element Goal(s): I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Annual Street Resurfacing Program

Project Number: ST19105
Total Capital Cost: \$17,052,532.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$1,957,310.00	\$450,000.00	\$650,000.00	\$350,000.00	\$650,000.00	\$350,000.00	\$4,407,310.00
Prop C Fund	\$977,242.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,250,000.00	\$1,250,000.00	\$6,477,242.00
Measure R Fund	\$142,980.00	\$400,000.00	\$1,150,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,192,980.00
Measure M Fund	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$475,000.00	\$2,975,000.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.; I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Triennial Pavement Management System Update

Project Number: ST24001
Total Capital Cost: \$120,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

Inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.

Capital Costs	To Date	FY2027	Total
Planning/Design		\$80,000.00	\$80,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$40,000.00		\$40,000.00
Total	\$40,000.00	\$80,000.00	\$120,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$40,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$120,000.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$40,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$120,000.00

Additional Information

Type of Project Streets-Pavement
Category Carryover Project (Received previous appropriations)
Justification State, Federal, and County regulations require that cities maintain a pavement management system. A pavement management system is a management tool to assist in the development of efficient pavement maintenance and rehabilitation programs. The City is required to inspect pavement conditions on a triennial basis. The evaluations will update pavement conditions for all streets in the City except Sepulveda Boulevard, which is a State Highway. The 2024 update to the Pavement Management System update is currently in progress.
General Plan Element Goal(s) I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Ocean Drive Walk Street Crossings

Project Number: ST19106
Total Capital Cost: \$450,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 Construct raised or decorative crosswalks on Ocean Drive at walkstreets (25 locations).

Capital Costs	To Date	FY2025	Total
Planning/Design	\$50,000.00		\$50,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$400,000.00	\$400,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$50,000.00	\$400,000.00	\$450,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Additional Information

Type of Project Streets-Pedestrian Improvements
Category Carryover Project (Received previous appropriations)
Justification The project will design and construct 25 raised and/or decorative crosswalks on Ocean Drive at walkstreet crossings. The enhanced crossings will improve pedestrian safety and calm traffic along Ocean Drive. These improvements will also encourage beach access and enhance the view along the walkstreets. Enhanced crossing treatments have been recommended in the City's Mobility Plan and have been requested by numerous residents.
General Plan Element Goal(s) I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Annual Citywide Concrete Repair Program

Project Number: ST16108
Total Capital Cost: \$2,363,156.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

This annual program is designed to perform concrete roadway and sidewalk repairs throughout the City at locations identified by City staff, property owners, and members of the public.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$538,156.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$2,363,156.00
Total	\$538,156.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$2,363,156.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$538,156.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$2,363,156.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$538,156.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$2,363,156.00

Additional Information

Type of Project: Annual
 Category: Carryover Project (Received previous appropriations)
 Justification: Repairs may include replacement of cracked, damaged, or lifted sections of roadway or sidewalk, reconfiguration of non-compliant ADA ramps, removal of obstructions, and/or correction of drainage issues. Depending on the location, concrete repairs may eliminate trip hazards, increase pedestrian accessibility, reduce ponding of surface water, and improve roadway safety and rideability. A portion of the project budget may be used to make concrete improvements (i.e. new curb, gutter, sidewalk) ahead of roadway resurfacing or slurry application.
 General Plan Element Goal(s): I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation. I-1 Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.

Biennial Slurry Seal Program

Project Number: ST16102
Total Capital Cost: \$4,921,125.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 Biennial Program to slurry seal the City's streets.

Capital Costs	To Date	FY2025	FY2027	FY2029	Total
Planning/Design					\$0.00
Permits					\$0.00
Land/Right-of-way					\$0.00
Construction/Maintenance					\$0.00
City Staff (Grant Funded Only)					\$0.00
Annual Project	\$1,021,125.00	\$900,000.00	\$1,400,000.00	\$1,600,000.00	\$4,921,125.00
Total	\$1,021,125.00	\$900,000.00	\$1,400,000.00	\$1,600,000.00	\$4,921,125.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$1,021,125.00	\$800,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,500,000.00	\$4,621,125.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$300,000.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,021,125.00	\$900,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,600,000.00	\$4,921,125.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: The slurry seal asphalt pavement preservation process works to protect and prolong the life of City streets. This cost is dependent upon oil prices and is adjusted based upon current cost data. The program reflects a continuation of the City's policy to slurry seal streets on a seven area cycle.
General Plan Element Goal(s): I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)

Total Capital Cost: \$450,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Demolition of the existing Pay N Play facility and installation of a futsal court.

Capital Costs	FY2025	Total
Planning/Design	\$50,000.00	\$50,000.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$400,000.00	\$400,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$450,000.00	\$450,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Additional Information

Type of Project: Parks
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The Pay N Play building has reached the end of its useful life. User groups have requested a futsal court.
 General Plan Element Goal(s): CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

MBB Complete Streets Corridor - Feasibility/Design (Measure M)

Project Number: ST24003
Total Capital Cost: \$390,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 Feasibility study and design of complete streets elements along the Manhattan Beach Boulevard corridor.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
Total	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00

Additional Information

Type of Project: Streets-Pedestrian Improvements
 Category: Carryover Project (Received previous appropriations)
 Justification: Improving multi-modal transportation along the MBB corridor in conformance with the City's Mobility Plan.
 General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-1 Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.

Highland Corridor Complete Streets - Design (Measure M)

Total Capital Cost: \$500,000.00

Department: Public Works Transportation
Type: Capital Improvement

Timeline: 07/01/2024 to 12/31/2025

Request description:

The City of Manhattan Beach Mobility Plan (May 2018) adopted the Complete Streets best practices. Complete Streets means a comprehensive, integrated transportation network with infrastructure and design that allows safe and convenient travel along and across streets for all users, including pedestrians, users and operators of public transit, bicyclists, persons with disabilities, seniors, children, motorists, users of green modes, and movers of commercial goods. To comply with the City of Manhattan Beach Mobility Plan and implement the Complete Streets best practices, the proposed Highland Avenue Corridor Improvement Project will promote a balanced multi-modal transportation corridor that "meets the needs of all users of streets, including motorists, bicyclists, children, persons with disabilities, seniors, movers of commercial goods, and users of public transportation", according to California Complete Streets Act (AB 1358).

Capital Costs	To Date	FY2025	Total
Planning/Design		\$500,000.00	\$500,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$0.00		\$0.00
Total	\$0.00	\$500,000.00	\$500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Additional Information

Type of Project: Streets-Capacity Improvements
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Metro Board approved \$500,000 in Measure M funding for the project design in September 2023. The funding agreement executed is expected by June 2024.
 General Plan Element Goal(s): I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Annual ADA Improvements Program (CDBG)

Project Number: ST23005
Total Capital Cost: \$520,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 Construct concrete access ramps at various locations throughout the City.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$20,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$520,000.00
Total	\$20,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$520,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds	\$20,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$520,000.00
Total	\$20,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$520,000.00

Additional Information

Type of Project Grants and Special Funds
Category Carryover Project (Received previous appropriations)
Justification The Community Development Block Grant (CDBG) Program provides funding to develop viable urban communities with decent housing, a suitable living environment, and expanded economic opportunities primarily for persons of low and moderate-income. Eligible activities under the CDBG Program are limited to the construction, reconstruction, rehabilitation, or installation of public improvements or public facilities, specifically including ADA ramps and removing barriers to access near schools and senior centers.
General Plan Element Goal(s) I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.::I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

El Porto Water Infrastructure Improvements - Phase 1 (Partial CPF)

Total Capital Cost: \$5,700,000.00

Department: Water
Type: Capital Improvement

Request description:

Phase 1 includes the construction of a 12-inch pipeline parallel to the existing 8-inch pipeline along Rosecrans Ave from Sepulveda Blvd to Highland Ave and along Highland Ave to 38th St.

Capital Costs	FY2025	FY2027	Total
Planning/Design	\$1,200,000.00	\$1,100,000.00	\$2,300,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$2,300,000.00	\$1,100,000.00	\$3,400,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$3,500,000.00	\$2,200,000.00	\$5,700,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
Total	\$0.00	\$3,500,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$4,600,000.00

Additional Information

Type of Project: Water
 Category: New Project (Funding identified, not yet appropriated)
 Justification: This project is one of the high priority projects identified in the 2021 Water Master Plan and would improve water quality and fire flow in the El Porto area.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Peck Avenue Storm Drain Improvements (Partial Grant CPF)

Project Number: SW24006
Total Capital Cost: \$1,630,000.00

Department: Stormwater
Type: Capital Improvement

Request description:

The project will construct a new storm drain line along 21st Street to the existing storm drains on Meadows Avenue and Peck Avenue.

Capital Costs	To Date	FY2025	Total
Planning/Design	\$430,000.00	\$200,000.00	\$630,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$1,000,000.00		\$1,000,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$1,430,000.00	\$200,000.00	\$1,630,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$1,430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430,000.00
Measure W Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total	\$1,430,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00

Additional Information

Type of Project: Stormwater
Category: Carryover Project (Received previous appropriations)
Justification: The project is identified in the 2021 Storm Drain Master Plan to mitigate flooding conditions for a number of properties, increase capacity for storm drain laterals as well as improve emergency services and maintenance access.
General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Rosecrans Bike Lane Improvements (Partial Grant CPF)

Project Number: ST20103
Total Capital Cost: \$1,750,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

The project will close gaps in the bike lane from the intersection of Sepulveda Boulevard and Rosecrans Avenue to the connection at the Marvin Braude Bike Trail via Highland Avenue and 45th Street.

Capital Costs	To Date	FY2025	Total
Planning/Design		\$250,000.00	\$250,000.00
Permits		\$50,000.00	\$50,000.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$1,240,000.00	\$210,000.00	\$1,450,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$1,240,000.00	\$510,000.00	\$1,750,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund	\$240,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total	\$1,240,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00

Additional Information

Type of Project: Non-Motorized Transportation
Category: Carryover Project (Received previous appropriations)
Justification: This project is one of the projects identified in the South Bay Bicycle Master Plan and would provide the last segment necessary to have a continuous bike path on Rosecrans Ave. from Highland Ave. to Sepulveda Blvd.
General Plan Element Goal(s): I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Replace Escalators in Metlox Plaza (Cost Share)

Total Capital Cost: \$1,500,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Replace four escalators between the Lot M parking structure and Metlox Plaza.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$0.00	\$1,500,000.00	\$1,500,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$0.00	\$1,500,000.00	\$1,500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$375,000.00	\$0.00		\$0.00	\$0.00	\$375,000.00
Total	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Additional Information

Type of Project: Facilities
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The escalators are nearing the end of their useful life and require regular maintenance.
 General Plan Element Goal(s): LU-6 Maintain the viability of the commercial areas of Manhattan Beach.; LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Sepulveda/Oak Neighborhood Traffic Calming (MV Mall)

Project Number: ST17204
Total Capital Cost: \$50,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

Installation of traffic calming measures based on the traffic management study funded by the Manhattan Village Shopping Center for the neighborhood west of Sepulveda Boulevard between Rosecrans Avenue and Manhattan Beach Boulevard.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Total	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Additional Information

Type of Project: Other
Category: Carryover Project (Received previous appropriations)
Justification: The study was requested by residents and City Council during the Manhattan Village Shopping Center development approval process. The recommendations resulting from the study for traffic calming measures, such as bulb-outs, medians, and landscaping, need to be implemented.
General Plan Element Goal(s): I-4 Protect residential neighborhoods from the adverse impacts of traffic and parking of adjacent non-residential uses.

Intersection Improvements Project (Cycle 11 HSIP)

Project Number: ST24018
Total Capital Cost: \$255,000.00

Department: Street Maintenance
Type: Capital Improvement

Request description:

Safety features at three tentative locations including Manhattan Avenue and 36th Street, Valley Drive and Flourney Road, and Highland Avenue and 40th Street. Improvements may include installing crosswalks, constructing Americans with Disabilities Act (ADA) compliant ramps, and installing signage and other improvements, including Rectangular RapidFlashing Beacon (RRFB), if considered necessary.

Capital Costs	To Date	FY2025	Total
Planning/Design	\$10,000.00		\$10,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$245,000.00	\$245,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$10,000.00	\$245,000.00	\$255,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$10,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,000.00
Total	\$10,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,000.00

Additional Information

Type of Project: Streets-Pedestrian Improvements
 Category: Carryover Project (Received previous appropriations)
 Justification: Highway Safety Improvement Program (HSIP) Cycle 11 funding was awarded to improve three intersections as identified in the City's Local Road Safety Plan.
 General Plan Element Goal(s): I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

Annual Street Resurfacing Program

Project Number: ST19105
Total Capital Cost: \$17,052,532.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$1,957,310.00	\$450,000.00	\$650,000.00	\$350,000.00	\$650,000.00	\$350,000.00	\$4,407,310.00
Prop C Fund	\$977,242.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,250,000.00	\$1,250,000.00	\$6,477,242.00
Measure R Fund	\$142,980.00	\$400,000.00	\$1,150,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,192,980.00
Measure M Fund	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$475,000.00	\$2,975,000.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.; I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Annual Citywide Traffic Signal Replacements

Project Number: ST24004
Total Capital Cost: \$1,500,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 This project will design and replace traffic signals and related infrastructure Citywide.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
Total	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: In 2018, the City completed a Citywide Traffic Signal Inventory and Design Maintenance Recommendations Report. 21 intersections were identified as deficient in that report and require upgrading. This program allows for the equipment at these intersections to be upgraded based on the established priority list. Scope includes replacement of poles, traffic signal cabinets, battery back-up systems (BBS), and/or closed-circuit television (CCTV) cameras.

General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-1 Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.

Manhattan Beach Advanced Traffic Signal (MBATS) System

Project Number: ST21102
Total Capital Cost: \$16,377,713.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

The project includes design and construction of fiber backbone infrastructure that will connect all City-owned signalized intersections with a high-speed fiber network, which support emerging traffic management technologies.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$11,414,713.00	\$4,963,000.00	\$16,377,713.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$11,414,713.00	\$4,963,000.00	\$16,377,713.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund	\$11,414,713.00	\$4,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,377,713.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$11,414,713.00	\$4,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,377,713.00

Additional Information

Type of Project Other
Category Carryover Project (Received previous appropriations)
Justification Currently, the City's traffic signals along the arterial corridors throughout Manhattan Beach are activated using one or more standard technologies, including loop detection, video detection and pre-set signal timing. These intersections carry a significant amount of outbound, inbound and through traffic during peak commute times of the day. The traffic signals' controls are limited by dated technologies and they are physically maintained and programmed on-site by Los Angeles County Department of Public Works (LACDPW) through a long standing City-County Maintenance Service Agreement. The City's MBATS System Project proposes to upgrade signal controller equipment and connect them through a fiber optic backbone infrastructure that will support emerging traffic management technologies, such as dynamic signal timing, vehicle to vehicle connections, autonomous vehicles, public safety preemption and other smart cities initiatives that can improve traffic signalization and operational efficiencies.

General Plan Element Goal(s) I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

MBB and Pacific Ave Improvements

Project Number: ST24002
Total Capital Cost: \$1,180,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

The project will improve the merging area along MBB at Pacific Avenue, improve safety and provide smoother traffic flow by reconfiguration of the intersection layout to create left-turn pockets for both east/west directions.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$320,000.00	\$320,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$860,000.00		\$860,000.00
Total	\$860,000.00	\$320,000.00	\$1,180,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund	\$860,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,000.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$860,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,000.00

Additional Information

Type of Project Streets-Capacity Improvements
Category Carryover Project (Received previous appropriations)::New Project (Funding identified, not yet appropriated)
Justification The intersection of MBB and Pacific Avenue is located in an urbanized residential area close to several schools, commercial and medical offices, and activity centers. MBB is the primary major roadway between the 405 Freeway and the iconic Manhattan Beach Pier and beach located approximately a half mile from this intersection. Pacific Avenue serves as an important access route west of Sepulveda Boulevard in the City of Manhattan Beach for the north-south commuting traffic during peak commuting periods. The vehicles are likely to detour to Pacific Avenue when congestion occurs along Sepulveda Boulevard. The purpose of the project is to relieve the congestion and allow smooth traffic flow along MBB, which will ultimately improve safety features and relieve traffic congestion along the MBB traffic corridor.

General Plan Element Goal(s) I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

ADA Transition Plan within Public Rights of Way

Project Number: ST18101
Total Capital Cost: \$87,431.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

Update to the City's Americans with Disabilities Act (ADA) Transition Plan and required staff training. The Plan identifies all physical barriers that limit accessibility to individuals with disabilities and outlines methods to remove these barriers and an annual schedule to achieve compliance with Title II of ADA.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design	\$12,431.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,431.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$12,431.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,431.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund	\$12,431.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,431.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$12,431.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,431.00

Additional Information

Type of Project Streets-Pedestrian Improvements
Category Carryover Project (Received previous appropriations)
Justification Federal law requires cities to develop this plan. In its development, legal protection is provided to the City while addressing efforts to improve ADA access over time.
General Plan Element Goal(s) I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

MBB Eastbound Left-Turn Improvement at Aviation Blvd.

Project Number: ST23006
Total Capital Cost: \$966,849.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

The project will reconfigure the eastbound left-turn lane on Manhattan Beach Boulevard to northbound Aviation Boulevard to increase the capacity for queuing vehicles to reduce impact on the through lane.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$966,849.00	\$0.00	\$966,849.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$966,849.00	\$0.00	\$966,849.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund	\$966,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,849.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$966,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,849.00

Additional Information

Type of Project Streets-Capacity Improvements
Category Carryover Project (Received previous appropriations)
Justification The eastbound left-turn pocket length on MBB at Aviation Boulevard is 200 feet, which accommodates approximately 10 queuing cars. Due to the high demand for eastbound left-turning traffic, especially during the peak commuting periods, and insufficient storage capacity in the eastbound left-turn lane, vehicles are queued into the number one eastbound through-lane impeding through traffic.
General Plan Element Goal(s) I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Annual Street Resurfacing Program

Project Number: ST19105
Total Capital Cost: \$17,052,532.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$1,957,310.00	\$450,000.00	\$650,000.00	\$350,000.00	\$650,000.00	\$350,000.00	\$4,407,310.00
Prop C Fund	\$977,242.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,250,000.00	\$1,250,000.00	\$6,477,242.00
Measure R Fund	\$142,980.00	\$400,000.00	\$1,150,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,192,980.00
Measure M Fund	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$475,000.00	\$2,975,000.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.; I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Artesia & Aviation SB Right-Turn Improvement

Project Number: ST16104
Total Capital Cost: \$410,783.00

Department: Public Works Transportation
Type: Capital Improvement

Timeline: 12/01/2023 to 12/31/2024

Request description:

The project widened the west side of Aviation Boulevard to provide an exclusive southbound right-turn lane, thereby increasing the capacity and reducing vehicular delay at this intersection. The construction was completed in January 2022. Right-of-way tasks are ongoing.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way		\$350,000.00	\$350,000.00
Construction/Maintenance	\$60,783.00		\$60,783.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$60,783.00	\$350,000.00	\$410,783.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund	\$60,783.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,783.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$60,783.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,783.00

Additional Information

Type of Project: Streets-Capacity Improvements
 Category: Carryover Project (Received previous appropriations)
 Justification: Additional right-of-way acquisition costs are required.
 General Plan Element Goal(s): I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Rosecrans Bike Lane Improvements (Partial Grant CPF)

Project Number: ST20103
Total Capital Cost: \$1,750,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

The project will close gaps in the bike lane from the intersection of Sepulveda Boulevard and Rosecrans Avenue to the connection at the Marvin Braude Bike Trail via Highland Avenue and 45th Street.

Capital Costs	To Date	FY2025	Total
Planning/Design		\$250,000.00	\$250,000.00
Permits		\$50,000.00	\$50,000.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$1,240,000.00	\$210,000.00	\$1,450,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$1,240,000.00	\$510,000.00	\$1,750,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund	\$240,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total	\$1,240,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00

Additional Information

Type of Project: Non-Motorized Transportation
Category: Carryover Project (Received previous appropriations)
Justification: This project is one of the projects identified in the South Bay Bicycle Master Plan and would provide the last segment necessary to have a continuous bike path on Rosecrans Ave. from Highland Ave. to Sepulveda Blvd.
General Plan Element Goal(s): I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

MBB Pavement Rehabilitation from Sepulveda Blvd. to Dianthus St.

Total Capital Cost: \$1,000,000.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

Design and construct pavement improvements for the segment of Manhattan Beach Boulevard between Sepulveda Boulevard and Dianthus Street.

Capital Costs	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
Permits						\$0.00
Land/Right-of-way						\$0.00
Construction/Maintenance	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00
City Staff (Grant Funded Only)						\$0.00
Annual Project						\$0.00
Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

Additional Information

Type of Project Streets-Pavement
Category New Project (Funding identified, not yet appropriated)
Justification Manhattan Beach Boulevard west of Sepulveda Boulevard was resurfaced in 2009. Due to the high traffic volume and significant number of delivery and construction vehicles regularly traveling along this busy corridor, much of the pavement is severely distressed and cannot be repaired by isolated patchwork or asphalt resurfacing. The subject section of roadway should be evaluated by a pavement expert and a repair program recommended and implemented accordingly.

General Plan Element Goal(s) I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-1 Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.

Aviation Blvd and 33rd Missing Sidewalk (Partial Grant 5310)

Project Number: ST20102
Total Capital Cost: \$637,124.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

Install missing link of sidewalk on Aviation near 33rd St. This work includes removal and replacement of significant irrigation/landscaping, regrading, masonry retaining wall, and various improvements to protect existing signs and fencing.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$487,124.00	\$150,000.00	\$637,124.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$487,124.00	\$150,000.00	\$637,124.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund	\$487,124.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,124.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$487,124.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,124.00

Additional Information

Type of Project Streets-Pedestrian Improvements
Category Carryover Project (Received previous appropriations)
Justification This is a busy, wide arterial roadway. The proposed sidewalk provides an important quality of life amenity for pedestrians to connect employment centers to other commercial, entertainment and eatery establishments in the area.

General Plan Element Goal(s) I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.

TMDL Trash Treatment

Project Number: SW24005
Total Capital Cost: \$1,760,000.00

Department: Stormwater
Type: Capital Improvement

Request description:
 Citywide installation of trash capture devices in the storm drain system.

Capital Costs	To Date	FY2025	Total
Planning/Design		\$0.00	\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)		\$0.00	\$0.00
Annual Project	\$1,760,000.00		\$1,760,000.00
Total	\$1,760,000.00	\$0.00	\$1,760,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund	\$1,760,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760,000.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,760,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760,000.00

Additional Information

Type of Project: Stormwater
 Category: Carryover Project (Received previous appropriations)
 Justification: To ensure compliance with the total maximum daily load (TMDL) requirements for trash in the storm system as determined by the Regional Water Quality Control Board.
 General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.; I-12 Protect the quality of the environment by managing the solid waste generated in the community.

Shelley Street Storm Drain Improvements

Total Capital Cost: \$1,930,000.00

Department: Stormwater
Type: Capital Improvement

Request description:

Construction of storm drain piping, and additional catch basins with water quality inserts to improve water quality.

Capital Costs	To Date	FY2026	FY2027	Total
Planning/Design		\$400,000.00		\$400,000.00
Permits		\$10,000.00		\$10,000.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$1,520,000.00	\$1,520,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$410,000.00	\$1,520,000.00	\$1,930,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$0.00	\$0.00	\$100,000.00	\$600,000.00	\$0.00	\$0.00	\$700,000.00
Measure W Fund	\$0.00	\$0.00	\$310,000.00	\$920,000.00	\$0.00	\$0.00	\$1,230,000.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$410,000.00	\$1,520,000.00	\$0.00	\$0.00	\$1,930,000.00

Additional Information

Type of Project: Stormwater
 Category: New Project (Funding identified, not yet appropriated)
 Justification: This project is one of the high priority projects identified in the 2021 Storm Drain Master Plan and would improve the flooding condition for a multitude of properties, with source of flooding being a sump at Shelley Street and South Meadows that impacts school traffic.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Beach Cities Green Streets Stormwater Infiltration

Project Number: SW21401
Total Capital Cost: \$462,500.00

Department: Stormwater
Type: Capital Improvement

Request description:

In conjunction with Hermosa Beach, Redondo Beach, and Torrance, construct a regional stormwater quality improvements project consisting of 13 proposed sites. The scope will include a variety of green street elements such as dry wells, trash capture devices, trees and plants in medians and parkways, permeable pavement, and bio-retention swales.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$362,500.00	\$100,000.00	\$462,500.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$362,500.00	\$100,000.00	\$462,500.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$362,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,500.00
Measure W Fund	\$0.00	\$100,000.00					\$100,000.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$362,500.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,500.00

Additional Information

Type of Project Stormwater
Category Carryover Project (Received previous appropriations)
Justification This regional project is identified in the Beach Cities Enhanced Watershed Management Plan (EWMP) to achieve stormwater quality objectives by treating dry-weather runoff to reduce pollution and provide aesthetic benefits. City Council approved the MOU for the project on June 23, 2020.
General Plan Element Goal(s) I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

28th Street Stormwater Infiltration

Project Number: SW21402
Total Capital Cost: \$25,799,832.00

Department: Stormwater
Type: Capital Improvement

Request description:

The project will divert dry and wet weather flows from an existing storm drain to a new pump station and then through a series of sedimentation chambers and into a gallery of infiltration wells.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$25,799,832.00	\$0.00	\$25,799,832.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$25,799,832.00	\$0.00	\$25,799,832.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund	\$25,799,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,799,832.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$25,799,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,799,832.00

Additional Information

Type of Project: Stormwater
Category: Carryover Project (Received previous appropriations)
Justification: The project is called for in the Beach Cities Enhanced Watershed Management Plan (EWMP) to reduce trash and bacteria discharges to Santa Monica Bay by capturing the stormwater from approximately 2/3rds of the City's land area. The project will also incorporate new pervious pavement and other improvements at the 26th Street Parking Facility.
General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Paint Metlox Parking Structure

Total Capital Cost: \$450,000.00

Department: Parking Facilities
Type: Capital Improvement

Request description:

Paint the inside walls and ceiling of the Metlox parking structure.

Capital Costs	FY2026	Total
Planning/Design		\$0.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$450,000.00	\$450,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$450,000.00	\$450,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Additional Information

Type of Project: Parking
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The current paint is chipping and is in disrepair. Repainting would enhance the parking structure by providing a brighter, cleaner look.
 General Plan Element Goal(s): I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.;:LU-6 Maintain the viability of the commercial areas of Manhattan Beach.;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Annual Parking Payment Facilities Improvements Program

Total Capital Cost: \$1,400,000.00

Department: Parking Facilities
Type: Capital Improvement

Request description:

Repair and replace parking payment infrastructure based on the recommendations of the Parking Operations Study and Council direction.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$0.00	\$0.00	\$300,000.00	\$700,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$0.00	\$0.00	\$300,000.00	\$700,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$0.00	\$0.00	\$300,000.00	\$700,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$300,000.00	\$700,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00

Additional Information

Type of Project: Annual
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The City's parking meters are aging and require replacement and upgrade to newer technology.
 General Plan Element Goal(s): I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.

Annual Parking Facilities Capital Improvements Program

Total Capital Cost: \$300,000.00

Department: Parking Facilities
Type: Capital Improvement

Request description:

Repair and refurbish City-owned parking structures based on engineering assessments and Council direction.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00

Funding Source	To Date	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund					\$0.00
Streets and Highways Fund					\$0.00
Prop C Fund					\$0.00
Measure R Fund					\$0.00
Measure M Fund					\$0.00
CIP Fund					\$0.00
Construction Bond Fund					\$0.00
Water Fund					\$0.00
Storm Drain Fund					\$0.00
Measure W Fund					\$0.00
Sewer Fund					\$0.00
Parking Fund	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
State Pier and Lot Fund					\$0.00
Grants and Other Outside Funds					\$0.00
Total	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00

Additional Information

Type of Project: Annual
 Category: New Project (Funding identified, not yet appropriated)
 Justification: This project reflects funding for deficiencies in maintaining City-owned parking lots and structures. The scope of work could include spall repair, handrail repair or replacement, weatherproofing, pavement preservation such as slurry seal or resurfacing, and other capital improvement needs.
 General Plan Element Goal(s): I-3 Ensure that adequate parking and loading facilities are available to support both residential and commercial needs.;:LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.;:LU-9 Preserve the low-intensity, pedestrian-oriented character of commercial areas in the North End and El Porto.

Wayfinding Program - Phase 1

Project Number: ST15832
Total Capital Cost: \$390,415.00

Department: Parking Facilities
Type: Capital Improvement

Request description:

Uniform sign design to be employed Citywide. Phase I includes parking signage in the Downtown area and all City-owned parking lots.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$0.00	\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$390,415.00		\$390,415.00
Total	\$390,415.00	\$0.00	\$390,415.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$390,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,415.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$390,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,415.00

Additional Information

Type of Project: Other
 Category: Carryover Project (Received previous appropriations)
 Justification: Current signs are a mix of "one-off" custom designs, departmental branding, and standard regulatory-style signs. In order to provide uniformity and location familiarity while in and around City of Manhattan Beach facilities, standardized layout, color, sizing, typeface/font, and logo/branding are desirable. Residents and visitors alike should be able to readily identify City-owned and operated facilities.
 General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.; LU-3 Achieve a strong, positive community aesthetic.; I-1 Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.

Waterproofing City Hall and Police/Fire Parking Structures

Total Capital Cost: \$500,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Waterproofing the parking structures at City Hall and the Police/Fire Facility and sealing the surface lots to prevent future water intrusion.

Capital Costs	To Date	FY2025	FY2026	Total
Planning/Design		\$90,000.00		\$90,000.00
Permits		\$10,000.00		\$10,000.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$400,000.00	\$400,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$100,000.00	\$400,000.00	\$500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$0.00	\$100,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$100,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Additional Information

Type of Project: Parking
 Category: New Project (Funding identified, not yet appropriated)
 Justification: Water intrusion has been observed in the subterranean parking structures for City Hall and the Police/Fire Facility causing water drips and staining of the concrete. The project proposed to install a moisture mitigating primer at the locations of the intrusion and sealing the surface lots and planters above the garages to prevent future problems from weather or irrigation.
 General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Parking Structure Lot 3 Replacement* - Feasibility/Design

Project Number: PK21004
Total Capital Cost: \$1,771,033.00

Department: Parking Facilities
Type: Capital Improvement

Request description:
 Analysis and design of a replacement Lot 3 parking structure.

Capital Costs	To Date	FY2026	Total
Planning/Design	\$771,033.00	\$1,000,000.00	\$1,771,033.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$771,033.00	\$1,000,000.00	\$1,771,033.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$771,033.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,771,033.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$771,033.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,771,033.00

Additional Information

Type of Project: Parking
Category: Carryover Project (Received previous appropriations)
Justification: The existing structure is reaching its useful life and must be replaced for the safety of the public. The structure is showing visible deterioration.
General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.;:CS-1 Minimize the risks to public health, safety, and welfare resulting from natural and human-caused hazards.

Redesign and Repurpose of Metlox Slab Fountain Area

Total Capital Cost: \$240,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Timeline: 07/01/2024 to 06/30/2025

Request description:

Redesign and repurpose the existing slab fountain in Metlox Plaza.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00

Additional Information

Type of Project: Facilities
 Category: Carryover Project (Received previous appropriations)
 Justification: Convert the existing fountain into an area that is more appropriate for the environment and the location.
 General Plan Element Goal(s): LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Replace Escalators in Metlox Plaza (Cost Share)

Total Capital Cost: \$1,500,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Replace four escalators between the Lot M parking structure and Metlox Plaza.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$0.00	\$1,500,000.00	\$1,500,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$0.00	\$1,500,000.00	\$1,500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
AB 2766 Air Quality Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$375,000.00	\$0.00		\$0.00	\$0.00	\$375,000.00
Total	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Additional Information

Type of Project: Facilities
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The escalators are nearing the end of their useful life and require regular maintenance.
 General Plan Element Goal(s): LU-6 Maintain the viability of the commercial areas of Manhattan Beach.; LU-7 Continue to support and encourage the viability of the Downtown area of Manhattan Beach.

Biennial Slurry Seal Program

Project Number: ST16102
Total Capital Cost: \$4,921,125.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 Biennial Program to slurry seal the City's streets.

Capital Costs	To Date	FY2025	FY2027	FY2029	Total
Planning/Design					\$0.00
Permits					\$0.00
Land/Right-of-way					\$0.00
Construction/Maintenance					\$0.00
City Staff (Grant Funded Only)					\$0.00
Annual Project	\$1,021,125.00	\$900,000.00	\$1,400,000.00	\$1,600,000.00	\$4,921,125.00
Total	\$1,021,125.00	\$900,000.00	\$1,400,000.00	\$1,600,000.00	\$4,921,125.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$1,021,125.00	\$800,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,500,000.00	\$4,621,125.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$300,000.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,021,125.00	\$900,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,600,000.00	\$4,921,125.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: The slurry seal asphalt pavement preservation process works to protect and prolong the life of City streets. This cost is dependent upon oil prices and is adjusted based upon current cost data. The program reflects a continuation of the City's policy to slurry seal streets on a seven area cycle.
General Plan Element Goal(s): I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Annual Street Resurfacing Program

Project Number: ST19105
Total Capital Cost: \$17,052,532.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:
 The project will mill and overlay pavement surfaces and replace displaced curbs, gutters, and sidewalk.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund	\$1,957,310.00	\$450,000.00	\$650,000.00	\$350,000.00	\$650,000.00	\$350,000.00	\$4,407,310.00
Prop C Fund	\$977,242.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,250,000.00	\$1,250,000.00	\$6,477,242.00
Measure R Fund	\$142,980.00	\$400,000.00	\$1,150,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,192,980.00
Measure M Fund	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$475,000.00	\$2,975,000.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$3,577,532.00	\$2,350,000.00	\$3,300,000.00	\$2,350,000.00	\$2,900,000.00	\$2,575,000.00	\$17,052,532.00

Additional Information

Type of Project: Annual
Category: Carryover Project (Received previous appropriations)
Justification: Locations are determined through the Triennial Pavement Management (TPM) System update. The TPM is an inspection of pavement surfaces to assess condition, prioritize rehabilitation and determine resources required to maintain street pavements in good condition.
General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-6 Create well-marked pedestrian and bicycle networks that facilitate these modes of circulation.; I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

MBB and Sepulveda Intersection Improvements

Project Number: ST09823
Total Capital Cost: \$1,624,328.00

Department: Public Works Transportation
Type: Capital Improvement

Request description:

The project will improve the capacity and safety features by widening the streets, providing dual left-turn pockets in eastbound, northbound and westbound directions, and installing state-of-the-art infrastructure.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$0.00	\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$1,624,328.00		\$1,624,328.00
Total	\$1,624,328.00	\$0.00	\$1,624,328.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund	\$1,624,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624,328.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,624,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624,328.00

Additional Information

Type of Project Streets-Capacity Improvements
Category Carryover Project (Received previous appropriations)
Justification This intersection is located in an area of the City with limited on-street parking and moderately heavy pedestrian usage. Westbound, eastbound and northbound left-turn movements at Sepulveda Boulevard at Manhattan Beach Boulevard are congested due to the lack of lane capacity. The design and subsequent construction take into account the need for the lowest possible impact on the livelihood of the residents, visitors, and businesses.
General Plan Element Goal(s) I-1 Provide a balanced transportation system that allow s the safe and efficient movement of people, goods and services throughout the City.

Sewer Lift Stations PLC Upgrades

Total Capital Cost: \$125,000.00

Department: Wastewater
Type: Capital Improvement

Request description:

Programmable logic controllers (PLCs) are industrial computers that supply the City's supervisory control and data acquisition (SCADA) system with the data to remotely monitor and control the City's water system. This project will replace the PLCs at the Bell Avenue, Palm Avenue, Meadows Avenue, Poinsettia Avenue, and Pier lift stations, including programming and installation.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Additional Information

Type of Project: Wastewater
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The existing PLCs range from 16 to 20 years in age. A typical replacement cycle is every 10 to 15 years. Replacement is recommended due to the risk of their failure.
 General Plan Element Goal(s): I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Sewer Master Plan Update

Project Number: WW21501
Total Capital Cost: \$721,380.00

Department: Wastewater
Type: Capital Improvement

Request description:

Last updated in 2010, the Master Plan is a guidance document for infrastructure and operations, the system capacity, and hydraulic assessment citywide. The effort also includes a Rate Study.

Capital Costs	To Date	FY2026	FY2027	Total
Planning/Design		\$330,000.00	\$100,000.00	\$430,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance				\$0.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$291,380.00			\$291,380.00
Total	\$291,380.00	\$330,000.00	\$100,000.00	\$721,380.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$291,380.00	\$0.00	\$330,000.00	\$100,000.00	\$0.00	\$0.00	\$721,380.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$291,380.00	\$0.00	\$330,000.00	\$100,000.00	\$0.00	\$0.00	\$721,380.00

Additional Information

Type of Project: Wastewater
 Category: Carryover Project (Received previous appropriations)
 Justification: This update is necessary to revisit and readjust citywide plans for improvements for the next 10 years based on demands and condition of the important aging infrastructure.
 General Plan Element Goal(s): I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.; I-11 Establish a reliable communications system.

Annual Rehabilitation of Gravity Sewer Mains

Project Number: WW17501
Total Capital Cost: \$3,920,869.00

Department: Wastewater
Type: Capital Improvement

Request description:
 Rehabilitation or replacement of gravity sewer mains annually throughout the City.

Capital Costs	To Date	FY2028	FY2029	Total
Planning/Design				\$0.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance				\$0.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$3,085,869.00	\$335,000.00	\$500,000.00	\$3,920,869.00
Total	\$3,085,869.00	\$335,000.00	\$500,000.00	\$3,920,869.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$3,085,869.00	\$0.00	\$0.00	\$0.00	\$335,000.00	\$500,000.00	\$3,920,869.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$3,085,869.00	\$0.00	\$0.00	\$0.00	\$335,000.00	\$500,000.00	\$3,920,869.00

Additional Information

Type of Project: Wastewater
 Category: Carryover Project (Received previous appropriations)
 Justification: The locations for rehabilitation or replacement have been identified by maintenance staff and through CCTV (Closed Circuit Television) inspection. It is critical to maintain the quality and dependability of the City's sewer infrastructure through a routine preventative maintenance process.
 General Plan Element Goal(s): I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Bell Lift Station Upgrade

Total Capital Cost: \$3,000,000.00

Department: Wastewater
Type: Capital Improvement

Request description:

Improvement of the Bell Avenue Sewer Lift Station and construction of a 900-foot long force main.

Capital Costs	FY2025	FY2028	FY2029	Total
Planning/Design	\$55,000.00	\$495,000.00		\$550,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$2,450,000.00	\$2,450,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$55,000.00	\$495,000.00	\$2,450,000.00	\$3,000,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$0.00	\$55,000.00	\$0.00	\$0.00	\$495,000.00	\$2,450,000.00	\$3,000,000.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$55,000.00	\$0.00	\$0.00	\$495,000.00	\$2,450,000.00	\$3,000,000.00

Additional Information

Type of Project: Wastewater
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The Bell Lift station cannot pump at the needed rate and cannot accommodate the necessary materials for storage. The current force main has exceeded its useful-life. This project upgrade the existing lift station and construct a new force main to increase efficiencies.
 General Plan Element Goal(s): I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Palm Lift Station Upgrade

Total Capital Cost: \$1,815,000.00

Department: Wastewater
Type: Capital Improvement

Request description:

Improvement of the Palm Lift Station and replacement of a 775-foot long force main.

Capital Costs	FY2025	FY2026	FY2028	Total
Planning/Design	\$55,000.00	\$260,000.00		\$315,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$1,500,000.00	\$1,500,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project				\$0.00
Total	\$55,000.00	\$260,000.00	\$1,500,000.00	\$1,815,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$0.00	\$55,000.00	\$260,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,815,000.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$55,000.00	\$260,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,815,000.00

Additional Information

Type of Project: Wastewater
 Category: Carryover Project (Received previous appropriations)
 Justification: The Palm Lift station cannot pump at the needed rate and cannot accommodate the necessary materials for storage. The current force main is over 60 years old and has exceeded its useful life.
 General Plan Element Goal(s): I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Meadows Lift Station Upgrade

Total Capital Cost: \$2,975,000.00

Department: Wastewater
Type: Capital Improvement

Request description:

Improvement of the Meadows Avenue Sewer Lift Station and installation of a second force main.

Capital Costs	To Date	FY2025	FY2026	FY2027	Total
Planning/Design		\$55,000.00	\$350,000.00		\$405,000.00
Permits					\$0.00
Land/Right-of-way					\$0.00
Construction/Maintenance				\$2,570,000.00	\$2,570,000.00
City Staff (Grant Funded Only)					\$0.00
Annual Project	\$0.00				\$0.00
Total	\$0.00	\$55,000.00	\$350,000.00	\$2,570,000.00	\$2,975,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$0.00	\$55,000.00	\$350,000.00	\$2,570,000.00	\$0.00	\$0.00	\$2,975,000.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$55,000.00	\$350,000.00	\$2,570,000.00	\$0.00	\$0.00	\$2,975,000.00

Additional Information

Type of Project Wastewater
Category New Project (Funding identified, not yet appropriated)
Justification The Meadows Lift Station is located on Meadows Avenue immediately south of 9th Street. The current station cannot pump at the needed rate if one of the two pumps fail or is taken out of service for maintenance. This project will modify the pumps and controls to accommodate two pumps capable more efficient pumping. The Meadows Lift Station pumps sewage through a 59-year-old 6" cast iron force main a distance of 760 feet to the intersection of Meadows Avenue at 11th Street. This project would construct an additional 6" force main to provide two force mains to serve this station and provide a safety redundancy.

General Plan Element Goal(s) I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Voorhees Lift Station Upgrade

Project Number: WW20501
Total Capital Cost: \$4,061,962.00

Department: Wastewater
Type: Capital Improvement

Request description:

Voorhees Sewer Lift Station rehabilitation involves expansion of emergency storage wet well, upgrading existing station components (i.e. pumps, electrical, generator, etc.), and new force main installation.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$3,761,962.00	\$300,000.00	\$4,061,962.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$3,761,962.00	\$300,000.00	\$4,061,962.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$3,761,962.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,061,962.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$3,761,962.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,061,962.00

Additional Information

Type of Project Wastewater
Category Carryover Project (Received previous appropriations)
Justification Due to the topography of the City and the invert elevations of nearby City sanitary sewer infrastructure, conveying the wastewater flow by gravity is not feasible. It will require the rehabilitation of the existing sewer lift (pump) station. The upgraded sewer lift station will provide added reliability and increase emergency storage for more response time. During construction, the existing sewer lift station needs to be operational for the most extended amount of time possible to avoid a costly temporary bypass. Rehabilitation and integrating the current sewer lift station with added emergency storage are recommended. The Voorhees Ave Sewer Lift Station cannot pump at the needed rate if one of the two pumps fails or is taken out of service for maintenance. Additionally, there is insufficient emergency storage at the station. This project will modify the pumps and controls to accommodate pumping at the needed rate and provide additional emergency storage by integrating a new adequate wet well structure. The Voorhees Ave Lift Station pumps wastewater through a force main pipeline a distance of approximately 1,300 feet to the intersection of Peck and Gates Ave. An additional force main pipeline will be installed to provide system redundancy. The new force main pipeline would run north along Rowell Ave from the pump station to 2nd Street and discharge into an existing gravity sewer. The old force main would remain available if the primary force main were damaged.

General Plan Element Goal(s) I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Pacific Lift Station Replacement (Gravity Sewer)

Project Number: WW19501
Total Capital Cost: \$6,722,764.00

Department: Wastewater
Type: Capital Improvement

Request description:

Pacific Ave Sewer Lift Station conversion to gravity line involves demolition of station, install manholes, and 600 feet of microtunneling to LA County Sanitation District sewer line connection at Pacific Ave and Ardmore Ave.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$4,790,000.00	\$4,790,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$1,932,764.00		\$1,932,764.00
Total	\$1,932,764.00	\$4,790,000.00	\$6,722,764.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$1,932,764.00	\$4,790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,722,764.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,932,764.00	\$4,790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,722,764.00

Additional Information

Type of Project Wastewater
Category Carryover Project (Received previous appropriations)
Justification As part of the City's 2010 Wastewater Master Plan, Pacific Ave Sewer Lift Station was identified as requiring significant rehabilitation. Due to the topography of the City and the invert elevations of nearby LA County sanitary sewer infrastructure, conveying the wastewater flow by gravity is feasible and will be implemented to eliminate the requirement for the complete rehabilitation of the station. Constructing a gravity pipeline and eliminating the existing sewer lift station will save on maintenance and capital costs over time.
General Plan Element Goal(s) I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Poinsettia Ave Sewer Lift Station and Force Main Replacement

Project Number: WW15843
Total Capital Cost: \$3,332,380.00

Department: Wastewater
Type: Capital Improvement

Request description:

Poinsettia Ave Sewer Lift Station rehabilitation involves constructing a new sizeable emergency storage wet well, replacing the existing station and appurtenances, and installing a new force main pipeline.

Capital Costs	To Date	FY2026	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$350,000.00	\$350,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$2,982,380.00		\$2,982,380.00
Total	\$2,982,380.00	\$350,000.00	\$3,332,380.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund	\$2,982,380.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,332,380.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$2,982,380.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,332,380.00

Additional Information

Type of Project Wastewater
Category Carryover Project (Received previous appropriations)
Justification Due to the topography of the City and the invert elevations of nearby City sanitary sewer infrastructure, conveying the wastewater flow by gravity is not feasible. It will require the replacement of the existing sewer lift (pump) station. The new sewer lift station will provide added reliability and increase emergency storage for more response time. During construction, the existing sewer lift station needs to be operational for the most extended amount of time possible to avoid a costly temporary bypass. Construction of an entirely new sewer lift station is recommended adjacent to the existing station. The Poinsettia Ave Sewer Lift Station has the smallest wet well capacity of any of the City's lift stations. It has only 394 gallons and 4.7 minutes of emergency storage at the peak wet weather flow rate of 85 gallons per minute (GPM). Emergency storage for a regular dry day during the morning peak is only 8 minutes. This means that if the station fails, sewage would enter the dry well and disable the electrical systems after just 8 minutes. It is recommended that lift stations be equipped with at least 30 minutes of peak wet weather emergency storage. The Poinsettia Ave Sewer Lift Station will be fitted with the appropriate capacity of emergency storage. An additional force main pipeline will be installed to provide system redundancy. The new force main pipeline would run a short distance from the station to Manhattan Beach Blvd and discharge into an existing gravity sewer. The old force main would remain available if the primary force main were damaged.

General Plan Element Goal(s) I-8 Maintain a sewage system adequate to protect the health and safety of all Manhattan Beach residents and businesses.

Pier Structural Inspection Update

Total Capital Cost: \$350,000.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Comprehensive structural inspection of the Manhattan Beach pier.

Capital Costs	To Date	FY2025	Total
Planning/Design		\$350,000.00	\$350,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$0.00		\$0.00
Total	\$0.00	\$350,000.00	\$350,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00

Additional Information

Type of Project: Pier
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The last full inspection of the pier was in 2013. An update is required.
 General Plan Element Goal(s): LU-3 Achieve a strong, positive community aesthetic.

Pier Railing Replacement

Project Number: PR19801
Total Capital Cost: \$312,240.00

Department: Bldg & Grounds Maintenance
Type: Capital Improvement

Request description:

Removal and replacement of the perimeter railings along the Manhattan Beach Pier, entrance gates and beach access staircases. The project will also replace the railings fronting the adjacent State-owned lower Pier parking lots.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$156,120.00	\$0.00	\$156,120.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$156,120.00		\$156,120.00
Total	\$312,240.00	\$0.00	\$312,240.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund	\$156,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,120.00
Grants and Other Outside Funds							\$0.00
Total	\$156,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,120.00

Additional Information

Type of Project Pier
Category Carryover Project (Received previous appropriations)
Justification The harsh marine environment is causing significant corrosion to the existing metal railings and deterioration of the supporting concrete curbs. This project will replace the existing metal railing with new coated aluminum tubing and make spot repairs to existing concrete curbs where required to install new railing segments. The existing character defining features (i.e. color and style) will be maintained.
General Plan Element Goal(s) CR-1 Maintain a park, recreation, and open space system that provides a variety of recreational opportunities accessible to all residents and meets the needs of all residents.

CCTV Storm Drain System

Project Number: SW20401
Total Capital Cost: \$150,000.00

Department: Stormwater
Type: Capital Improvement

Request description:
 Use CCTV to perform an assessment of the City's storm drain system.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Additional Information

Type of Project: Stormwater
 Category: Carryover Project (Received previous appropriations)
 Justification: CCTV is used to provide video of storm drain systems so that cities can prioritize repairs and replacements.
 General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Manhattan Beach Dominguez Channel Stormwater Infiltration - Feasibility Study

Total Capital Cost: \$250,000.00

Department: Stormwater
Type: Capital Improvement

Request description:

Feasibility study for a stormwater infiltration project within the Dominguez Channel watershed.

Capital Costs	To Date	FY2025	Total
Planning/Design	\$250,000.00	\$0.00	\$250,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$250,000.00	\$0.00	\$250,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Additional Information

Type of Project: Stormwater
 Category: Carryover Project (Received previous appropriations);:New Project (Funding identified, not yet appropriated)
 Justification: TMDL requirement.
 General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Golf Course Storm Drain Lift Station Electrical Upgrades

Total Capital Cost: \$350,000.00

Department: Stormwater
Type: Capital Improvement

Request description:

Procure and replace the electrical elements at the Westdrift Golf Course Storm Drain Lift Station.

Capital Costs	To Date	FY2025	FY2026	Total
Planning/Design		\$50,000.00		\$50,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$300,000.00	\$300,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$50,000.00	\$300,000.00	\$350,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$0.00	\$50,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$50,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00

Additional Information

Type of Project: Stormwater
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The current switch gear and motor control center at the lift station are outdated and require constant repairs and maintenance. They have reached the end of their useful life and need to be upgraded.
 General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Beach Cities Green Streets Stormwater Infiltration

Project Number: SW21401
Total Capital Cost: \$462,500.00

Department: Stormwater
Type: Capital Improvement

Request description:

In conjunction with Hermosa Beach, Redondo Beach, and Torrance, construct a regional stormwater quality improvements project consisting of 13 proposed sites. The scope will include a variety of green street elements such as dry wells, trash capture devices, trees and plants in medians and parkways, permeable pavement, and bio-retention swales.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$362,500.00	\$100,000.00	\$462,500.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$362,500.00	\$100,000.00	\$462,500.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$362,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,500.00
Measure W Fund	\$0.00	\$100,000.00					\$100,000.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$362,500.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,500.00

Additional Information

Type of Project Stormwater
Category Carryover Project (Received previous appropriations)
Justification This regional project is identified in the Beach Cities Enhanced Watershed Management Plan (EWMP) to achieve stormwater quality objectives by treating dry-weather runoff to reduce pollution and provide aesthetic benefits. City Council approved the MOU for the project on June 23, 2020.
General Plan Element Goal(s) I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Peck Avenue Storm Drain Improvements (Partial Grant CPF)

Project Number: SW24006
Total Capital Cost: \$1,630,000.00

Department: Stormwater
Type: Capital Improvement

Request description:

The project will construct a new storm drain line along 21st Street to the existing storm drains on Meadows Avenue and Peck Avenue.

Capital Costs	To Date	FY2025	Total
Planning/Design	\$430,000.00	\$200,000.00	\$630,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$1,000,000.00		\$1,000,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$1,430,000.00	\$200,000.00	\$1,630,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$1,430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430,000.00
Measure W Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total	\$1,430,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00

Additional Information

Type of Project: Stormwater
 Category: Carryover Project (Received previous appropriations)
 Justification: The project is identified in the 2021 Storm Drain Master Plan to mitigate flooding conditions for a number of properties, increase capacity for storm drain laterals as well as improve emergency services and maintenance access.
 General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Shelley Street Storm Drain Improvements

Total Capital Cost: \$1,930,000.00

Department: Stormwater
Type: Capital Improvement

Request description:

Construction of storm drain piping, and additional catch basins with water quality inserts to improve water quality.

Capital Costs	To Date	FY2026	FY2027	Total
Planning/Design		\$400,000.00		\$400,000.00
Permits		\$10,000.00		\$10,000.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$1,520,000.00	\$1,520,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$410,000.00	\$1,520,000.00	\$1,930,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$0.00	\$0.00	\$100,000.00	\$600,000.00	\$0.00	\$0.00	\$700,000.00
Measure W Fund	\$0.00	\$0.00	\$310,000.00	\$920,000.00	\$0.00	\$0.00	\$1,230,000.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$410,000.00	\$1,520,000.00	\$0.00	\$0.00	\$1,930,000.00

Additional Information

Type of Project Stormwater
 Category New Project (Funding identified, not yet appropriated)
 Justification This project is one of the high priority projects identified in the 2021 Storm Drain Master Plan and would improve the flooding condition for a multitude of properties, with source of flooding being a sump at Shelley Street and South Meadows that impacts school traffic.
 General Plan Element Goal(s) I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Annual Storm Drain Repairs

Project Number: SW15842
Total Capital Cost: \$3,817,177.00

Department: Stormwater
Type: Capital Improvement

Request description:
 Replace various sections of stormwater drain line.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$1,517,177.00	\$500,000.00	\$500,000.00	\$300,000.00	\$500,000.00	\$500,000.00	\$3,817,177.00
Total	\$1,517,177.00	\$500,000.00	\$500,000.00	\$300,000.00	\$500,000.00	\$500,000.00	\$3,817,177.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$1,517,177.00	\$500,000.00	\$500,000.00	\$300,000.00	\$500,000.00	\$500,000.00	\$3,817,177.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,517,177.00	\$500,000.00	\$500,000.00	\$300,000.00	\$500,000.00	\$500,000.00	\$3,817,177.00

Additional Information

Type of Project: Stormwater
 Category: Carryover Project (Received previous appropriations)
 Justification: Video inspection and analysis of the storm drain lines revealed structural and operational condition assessment Defect Codes of Grade 5 - Defect Requiring Immediate Attention. The methodologies for the Defect Code categories were established by the National Association of Sewer Service Companies Pipeline Assessment and Certification Program. Severity of Defect Codes increases from 1 to 5.
 General Plan Element Goal(s): I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.

Storm Drain Capital Best Management Practices (BMPs)

Project Number: SW16401
Total Capital Cost: \$1,505,495.00

Department: Stormwater
Type: Capital Improvement

Request description:
 Installation of storm drain debris collection devices to prevent trash from entering storm drain pipes.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$555,495.00	\$210,000.00	\$210,000.00	\$110,000.00	\$210,000.00	\$210,000.00	\$1,505,495.00
Total	\$555,495.00	\$210,000.00	\$210,000.00	\$110,000.00	\$210,000.00	\$210,000.00	\$1,505,495.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund	\$555,495.00	\$210,000.00	\$210,000.00	\$110,000.00	\$210,000.00	\$210,000.00	\$1,505,495.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$555,495.00	\$210,000.00	\$210,000.00	\$110,000.00	\$210,000.00	\$210,000.00	\$1,505,495.00

Additional Information

Type of Project Stormwater
Category Carryover Project (Received previous appropriations)
Justification The National Pollutant Discharge Elimination System (NPDES) permit was reissued in winter 2012. This permit includes Total Maximum Daily Load (TMDL) requirements related to trash. The permit requires the installation of trash removal devices on all catch basins in the City. The Trash TMDL requires flows from a 1year/1hour design storm to be filtered through 5mm orifices. The typical insert installation consists of a connector pipe screen (CPS) installed across the outlet pipe and an automatic retractable screen (ARS) along the curb opening. The CPS possesses 5mm holes and is the device required to meet the Trash TMDL requirement. The ARS is normally closed and opens when storm flows enter the catch basin. The ARS keeps gross solids out during dry periods and reduces the build-up of debris inside the basin. It is expected that the implementation requirement will be as follows:

- a. Install first 20% of full capture systems within 4 years of the effective date of TMDL
- b. Install next 20% of full capture systems within 5 years from effective date, and 20% more each year until 100% have been installed within 8 years of effective date

General Plan Element Goal(s) I-9 Maintain a storm drainage system that adequately protects the health and safety and property of Manhattan Beach residents.;I-12 Protect the quality of the environment by managing the solid waste generated in the community.

Annual Streetlight Replacement Program

Project Number: ST20101
Total Capital Cost: \$500,000.00

Department: Street Lighting
Type: Capital Improvement

Request description:
 Replace the City-owned streetlights and poles as needed citywide.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
Total	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00

Additional Information

Type of Project: Annual
 Category: Carryover Project (Received previous appropriations)
 Justification: The City purchased the streetlights and poles from Southern California Edison, and the replacement is included as part of the City's infrastructure capital plan.
 General Plan Element Goal(s): I-2 Move commuter traffic through the City primarily on arterial streets, and on collector streets as appropriate, to protect other streets from the intrusion of commuter traffic.; I-1 Provide a balanced transportation system that allows the safe and efficient movement of people, goods and services throughout the City.

Future Utility Underground Assessment District(s)

Total Capital Cost: \$2,000,000.00

Department: Public Works
Type: Other

Request description:

As part of the City's Underground Utility Assessment District (UUAD) Program, the City will advance funds for the preparation of utility design drawings upon review and acceptance of a neighborhood petition meeting the required signature threshold. The annual appropriation will provide sufficient funding for two to four new districts (depending on size), to begin the formation process each year.

Capital Costs	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,000,000.00
Permits						\$0.00
Land/Right-of-way						\$0.00
Construction/Maintenance						\$0.00
City Staff (Grant Funded Only)						\$0.00
Annual Project						\$0.00
Total	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,000,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Utility Underground Fund	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,000,000.00
Total	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,000,000.00

Additional Information

Type of Project: Utility Underground Assessment District
 Category: New Project (Funding identified, not yet appropriated)
 Justification: As part of the City's Underground Utility Assessment District (UUAD) Program, the City will advance funds for the preparation of utility design drawings upon review and acceptance of a neighborhood petition meeting the required signature threshold. The annual appropriation will provide sufficient funding for two to four new districts (depending on size), to begin the formation process each year. The City is reimbursed for the expended design fees after an assessment district is formed pursuant to a Proposition 218 Ballot Hearing.
 General Plan Element Goal(s): I-10 Underground utility lines throughout the community to the extent that it is economically and practically feasible.

Utility Underground Assessment District 13

Total Capital Cost: \$12,200,000.00

Department: Public Works
Type: Other

Request description:

As part of the Underground Utility Assessment District (UUAD) Program, the City will appropriate sufficient funding for Underground Utility Assessment District 13 (District 13) to begin the formation process. The FY2025 appropriation represents the estimated cost of the project, including all utility fees. The project will be fully funded by the property owners within the district.

Capital Costs	FY2025	Total
Planning/Design		\$0.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$12,200,000.00	\$12,200,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$12,200,000.00	\$12,200,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Utility Underground Fund	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200,000.00
Total	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200,000.00

Additional Information

Type of Project Utility Underground Assessment District
Category New Project (Funding identified, not yet appropriated)
Justification Final utility drawings for Underground Utility Assessment District 13 (District 13) are anticipated in summer 2024, followed by a competitive bid process and the preparation of an Engineer's Report. A public hearing will then be held pursuant to Proposition 218 to determine if the assessment district will move forward. Provided that the district is formed, the City will award a construction contract, and the construction phase of the project will commence. The FY2025 appropriation represents the estimated cost of the project, including all utility fees. The project will be fully funded by the property owners within the district, whether paid upfront in cash or collected annually on the property tax bill. Proceeds from a bond sale will provide funding for those owners electing to defer their assessments.

General Plan Element Goal(s) I-10 Underground utility lines throughout the community to the extent that it is economically and practically feasible.

Utility Underground Assessment District 8

Total Capital Cost: \$5,600,000.00

Department: Public Works
Type: Other

Request description:

As part of the Underground Utility Assessment District (UUAD) Program, the City will appropriate sufficient funding for Underground Utility Assessment District 8 (District 8) to begin the formation process. The FY2025 appropriation represents the estimated cost of the project, including all utility fees. The project will be fully funded by the property owners within the district.

Capital Costs	FY2025	Total
Planning/Design		\$0.00
Permits		\$0.00
Land/Right-of-way		\$0.00
Construction/Maintenance	\$5,600,000.00	\$5,600,000.00
City Staff (Grant Funded Only)		\$0.00
Annual Project		\$0.00
Total	\$5,600,000.00	\$5,600,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Gas Tax Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund							\$0.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Utility Underground Fund	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600,000.00
Total	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600,000.00

Additional Information

Type of Project Utility Underground Assessment District
Category New Project (Funding identified, not yet appropriated)
Justification Final utility drawings for Underground Utility Assessment District 8 (District 8) are anticipated in summer 2024, followed by a competitive bid process and the preparation of an Engineer's Report. A public hearing will then be held pursuant to Proposition 218 to determine if the assessment district will move forward. Provided that the district is formed, the City will award a construction contract, and the construction phase of the project will commence. The FY2025 appropriation represents the estimated cost of the project, including all utility fees. The project will be fully funded by the property owners within the district, whether paid upfront in cash or collected annually on the property tax bill. Proceeds from a bond sale will provide funding for those owners electing to defer their assessments.

General Plan Element Goal(s) I-10 Underground utility lines throughout the community to the extent that it is economically and practically feasible.

Recycled Water Feasibility Study and MBB Medians

Total Capital Cost: \$20,000.00

Department: Water
Type: Capital Improvement

Request description:

Complete a feasibility study on expanding recycled water (i.e. purple pipe) capacity from Polliwog Park to the medians on Manhattan Beach Boulevard and turf replacement in the medians.

Capital Costs	To Date	FY2025	Total
Planning/Design	\$20,000.00	\$0.00	\$20,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$20,000.00	\$0.00	\$20,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Additional Information

Type of Project: Water
 Category: New Project (Funding identified, not yet appropriated)
 Justification: In response to California’s persistent drought conditions, the City Council declared a Stage 2 Water Shortage in June 2022 and imposed drought restrictions in accordance with the emergency water conservation regulations enacted by the State Water Resources Control Board. Under the Council’s declaration, and in conformance with state regulations, commercial, industrial, and institutional sites are prohibited from watering "non-functional turf" (e.g., grass that is ornamental and not used for recreation and community events) with potable water. The medians along Manhattan Beach Boulevard are the only medians that are supplied with potable water. The grass in these medians has dried out due to lack of watering. The project proposes to replace the turf with drought-tolerant landscaping as approved by City Council on October 17, 2023.

General Plan Element Goal(s): CR-4 Preserve the existing landscape resources in the City, and encourage the provision of additional landscaping.

Larsson Street Booster Station Improvements

Total Capital Cost: \$1,360,000.00

Department: Water
Type: Capital Improvement

Request description:

Installation of new motors, pumps, variable speed drives, motor controls, control valves, relief valve, piping, and wiring at the Larsson Street Water Booster Station.

Capital Costs	To Date	FY2026	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance			\$0.00
City Staff (Grant Funded Only)		\$1,360,000.00	\$1,360,000.00
Annual Project	\$0.00		\$0.00
Total	\$0.00	\$1,360,000.00	\$1,360,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$0.00	\$1,360,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$1,360,000.00	\$0.00	\$0.00	\$0.00	\$1,360,000.00

Additional Information

Type of Project Water
Category Carryover Project (Received previous appropriations)
Justification Presently the Larsson Street Booster Station consists of three electric pumps with variable speed drives. At times, all three pumps are called to provide peak domestic service and on occasion, the 2nd Street Booster Station is also called to assist. Optimally, peak domestic service should be served by two of the three pumps at the station. This would allow one of the pumps to be taken out of service for maintenance without requiring the 2nd Street Booster Station to be called. The Larsson project will provide three new pumps at the station such that two pumps should handle peak domestic service. Three new pumps and variable speed drives will be installed along with new motor controls, control valves, relief valve, piping, and wiring.

General Plan Element Goal(s) I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Water Lift Station PLC Upgrades

Total Capital Cost: \$50,000.00

Department: Water
Type: Capital Improvement

Request description:

Programmable logic controllers (PLCs) are industrial computers that supply the City’s supervisory control and data acquisition (SCADA) system with the data to remotely monitor and control the City’s water system. This project will replace the PLCs at Well 15 and Grandview lift station, including programming and installation.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$0.00						\$0.00
Total	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Additional Information

Type of Project: Water
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The existing PLCs range from 16 to 20 years in age. A typical replacement cycle is every 10 to 15 years. Replacement is recommended due to the risk of their failure.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Electronics Automation - SCADA, etc.

Project Number: WA20301
Total Capital Cost: \$100,000.00

Department: Water
Type: Capital Improvement

Request description:
 Automation of water supply equipment and replacement of communications equipment.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Additional Information

Type of Project: Water
Category: Carryover Project (Received previous appropriations)
Justification: Adjustments to the water supply equipment are currently performed manually. Automation will allow the same excellent water quality expected by the community without manual adjustments. The communications equipment must be replaced for compatibility with the water supply equipment.
General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.;I-11 Establish a reliable communications system.

Generator Upgrades - Well 15 and Block 35

Project Number: WA24014
Total Capital Cost: \$500,000.00

Department: Water
Type: Capital Improvement

Request description:
 Replace existing generators with new and more efficient models at Well 15 and Block 35.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$250,000.00	\$250,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$250,000.00		\$250,000.00
Total	\$250,000.00	\$250,000.00	\$500,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Additional Information

Type of Project: Water
Category: Carryover Project (Received previous appropriations)
Justification: The current generators are almost 20 years old and in need of replacement.
General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Block 35 Ground Level Reservoir Replacement

Total Capital Cost: \$11,200,000.00

Department: Water
Type: Capital Improvement

Request description:

Design of a potential new, larger capacity water reservoir at Block 35.

Capital Costs	To Date	FY2027	FY2029	Total
Planning/Design		\$1,200,000.00		\$1,200,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$10,000,000.00	\$10,000,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$1,200,000.00	\$10,000,000.00	\$11,200,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$10,000,000.00	\$11,200,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$10,000,000.00	\$11,200,000.00

Additional Information

Type of Project Water
Category New Project (Funding identified, not yet appropriated)
Justification Block 35 Ground Level Reservoir (2 million-gallons) was originally constructed in 1948. Due to leakage at the wall/floor joint at high water levels, the reservoir is operated at half full level. This is the facility where most of the blending takes place, and from where water is pumped into the system. Therefore, its integrity is essential for proper operation of the water system. It is at the end of its useful life, and should be replaced with a new, larger reservoir. The appropriate size of the new water reservoir will be determined during the planning phase of design.

General Plan Element Goal(s) I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Block 35 Elevated Tank Improvements

Project Number: WA15837
Total Capital Cost: \$39,051.00

Department: Water
Type: Capital Improvement

Request description:

The project includes reinstallation of the communication antenna at the Block 35 Elevated Tank, repair of the tank's substructure, and installation of cathodic protection on the intake pipe.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$39,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,051.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$39,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,051.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$39,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,051.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$39,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,051.00

Additional Information

Type of Project: Water
Category: Carryover Project (Received previous appropriations)
Justification: The Block 35 Elevated Tank was repainted in 2021 due to showing signs of severe rusting and paint deterioration. In order to preserve the tank's steel structure, it is imperative that the exterior and interior surfaces be repainted and epoxied in order to keep metal corrosion under control. Miscellaneous structural repairs were identified during repainting that need to be addressed, along with reinstallation of the communication antenna on the top of the tower. It is also required to install cathodic protection on the intake pipe to prevent corrosion.

General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Water Meter Upgrade and Automation

Project Number: WA17302
Total Capital Cost: \$226,028.00

Department: Water
Type: Capital Improvement

Request description:

Labor and materials to retrofit and upgrade the City's 13,300 water meters with radio meters and radio registers, install field radio reading infrastructure, and install needed computer hardware and software.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance	\$226,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,028.00
City Staff (Grant Funded Only)							\$0.00
Annual Project							\$0.00
Total	\$226,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,028.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$226,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,028.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$226,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,028.00

Additional Information

Type of Project: Water
 Category: Carryover Project (Received previous appropriations)
 Justification: Help the City streamline the water and wastewater billing process, including reducing the labor necessary to read traditional water meters. Give the City real-time data to better serve customers and give them the information they need to conserve water, thereby lowering their water bills. Customers can also view their own consumption and water loss patterns on a 24/7 basis. It will also help the City substantially decrease non-revenue water by detecting water loss in the distribution network.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Water Master Plan Update

Total Capital Cost: \$200,000.00

Department: Water
Type: Capital Improvement

Request description:

Update to the water system model to calibrate for the return of Peck Reservoir into service and updated rate study.

Capital Costs	To Date	FY2025	FY2027	Total
Planning/Design		\$100,000.00	\$100,000.00	\$200,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance				\$0.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$100,000.00	\$100,000.00	\$200,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

Additional Information

Type of Project: Water
 Category: New Project (Funding identified, not yet appropriated)
 Justification: A computer model was developed of the City's water system during the 2021 Water Master Plan Update, while Peck Reservoir was under construction and offline. The model needs to be recalibrated with Peck Reservoir back in service. An updated rate study is also required.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Annual Groundwater Wells Capital Maintenance Program

Total Capital Cost: \$1,300,000.00

Department: Water
Type: Capital Improvement

Request description:

Rehabilitation, including upgraded electronics, and annual maintenance of the City's two groundwater wells located in the City of Redondo Beach.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design		\$60,000.00					\$60,000.00
Permits		\$5,000.00					\$5,000.00
Land/Right-of-way							\$0.00
Construction/Maintenance		\$835,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,235,000.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$0.00						\$0.00
Total	\$0.00	\$900,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,300,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$900,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,300,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$900,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,300,000.00

Additional Information

Type of Project: Annual
 Category: New Project (Funding identified, not yet appropriated)
 Justification: The City's two groundwater wells are in poor condition and in need of renewal to improve water quality and pumping capacity. A 2011 video inspection of Wells 11A and 15 indicated a deteriorated casing among other deficiencies.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

El Porto Water Infrastructure Improvements - Phase 2

Total Capital Cost: \$2,200,000.00

Department: Water
Type: Capital Improvement

Request description:

Phase 2 proposes the enlargement of the current 8-inch to 12-inch main pipeline along 38th and Crest Dr, stretching from Highland Ave to 45th St. The implementation of this phase will lead to a notable reduction in water age at 45th St and 44th St.

Capital Costs	To Date	FY2028	FY2029	Total
Planning/Design		\$200,000.00		\$200,000.00
Permits				\$0.00
Land/Right-of-way				\$0.00
Construction/Maintenance			\$2,000,000.00	\$2,000,000.00
City Staff (Grant Funded Only)				\$0.00
Annual Project	\$0.00			\$0.00
Total	\$0.00	\$200,000.00	\$2,000,000.00	\$2,200,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$2,000,000.00	\$2,200,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$2,000,000.00	\$2,200,000.00

Additional Information

Type of Project: Water
 Category: New Project (Funding identified, not yet appropriated)
 Justification: This project was identified as a high priority project in the 2021 Water Master Plan. The construction of Phase 2 is crucial in ensuring that optimal water quality and fire flow is maintained in the El Porto area.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Duncan Drive and Sepulveda Blvd Fire Flow Improvements

Project Number: WA24015
Total Capital Cost: \$530,000.00

Department: Water
Type: Capital Improvement

Request description:

To improve the fire flow capabilities on Duncan Drive at Sepulveda Blvd by upsizing the existing 6-inch water pipeline to an 8-inch line and installing a new fire hydrant at the eastern end of Duncan Drive.

Capital Costs	To Date	FY2026	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance		\$450,000.00	\$450,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project	\$80,000.00		\$80,000.00
Total	\$80,000.00	\$450,000.00	\$530,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$80,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$530,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$80,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$530,000.00

Additional Information

Type of Project: Water
Category: Carryover Project (Received previous appropriations)
Justification: This project was identified as a high priority project in the 2021 Water Master Plan and was requested by Manhattan Beach Fire Dept. The construction of this project is crucial in ensuring that adequate fire flow is maintained on Duncan Drive.
General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

El Porto Water Infrastructure Improvements - Phase 1 (Partial CPF)

Total Capital Cost: \$5,700,000.00

Department: Water
Type: Capital Improvement

Request description:

Phase 1 includes the construction of a 12-inch pipeline parallel to the existing 8-inch pipeline along Rosecrans Ave from Sepulveda Blvd to Highland Ave and along Highland Ave to 38th St.

Capital Costs	FY2025	FY2027	Total
Planning/Design	\$1,200,000.00	\$1,100,000.00	\$2,300,000.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$2,300,000.00	\$1,100,000.00	\$3,400,000.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$3,500,000.00	\$2,200,000.00	\$5,700,000.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
Total	\$0.00	\$3,500,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$4,600,000.00

Additional Information

Type of Project: Water
 Category: New Project (Funding identified, not yet appropriated)
 Justification: This project is one of the high priority projects identified in the 2021 Water Master Plan and would improve water quality and fire flow in the El Porto area.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

2nd Street Booster Station Improvements

Project Number: WA12828
Total Capital Cost: \$1,350,626.00

Department: Water
Type: Capital Improvement

Request description:

Installation of new motors, pumps, variable speed drives, motor controls, control valves, relief valve, piping, and wiring at the 2nd Street Water Booster Station.

Capital Costs	To Date	FY2025	Total
Planning/Design			\$0.00
Permits			\$0.00
Land/Right-of-way			\$0.00
Construction/Maintenance	\$1,350,626.00	\$0.00	\$1,350,626.00
City Staff (Grant Funded Only)			\$0.00
Annual Project			\$0.00
Total	\$1,350,626.00	\$0.00	\$1,350,626.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$1,350,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,626.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$1,350,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,626.00

Additional Information

Type of Project Water
Category Carryover Project (Received previous appropriations)
Justification Presently the Larsson Street Booster Station consists of three electric pumps with variable speed drives. At times, all three pumps are called to provide peak domestic service and on occasion, the 2nd Street Booster Station is also called to assist. Optimally, peak domestic service should be served by two of the three pumps at the station. This would allow one of the pumps to be taken out of service for maintenance without requiring the 2nd Street Booster Station to be called. The Larsson project will provide three new pumps at the station such that two pumps should handle peak domestic service. Three new pumps and variable speed drives will be installed along with new motor controls, control valves, relief valve, piping, and wiring.

General Plan Element Goal(s) I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.

Annual Water Infrastructure Improvements

Project Number: WA16302
Total Capital Cost: \$17,585,818.00

Department: Water
Type: Capital Improvement

Request description:
 The Water Master Plan lays out the areas for replacement and installation.

Capital Costs	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Planning/Design							\$0.00
Permits							\$0.00
Land/Right-of-way							\$0.00
Construction/Maintenance							\$0.00
City Staff (Grant Funded Only)							\$0.00
Annual Project	\$2,185,818.00	\$2,450,000.00	\$2,750,000.00	\$2,200,000.00	\$4,000,000.00	\$4,000,000.00	\$17,585,818.00
Total	\$2,185,818.00	\$2,450,000.00	\$2,750,000.00	\$2,200,000.00	\$4,000,000.00	\$4,000,000.00	\$17,585,818.00

Funding Source	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Street Lighting and Landscape Fund							\$0.00
Streets and Highways Fund							\$0.00
Prop C Fund							\$0.00
Measure R Fund							\$0.00
Measure M Fund							\$0.00
CIP Fund							\$0.00
Construction Bond Fund							\$0.00
Water Fund	\$2,185,818.00	\$2,450,000.00	\$2,750,000.00	\$2,200,000.00	\$4,000,000.00	\$4,000,000.00	\$17,585,818.00
Storm Drain Fund							\$0.00
Measure W Fund							\$0.00
Sewer Fund							\$0.00
Parking Fund							\$0.00
State Pier and Lot Fund							\$0.00
Grants and Other Outside Funds							\$0.00
Total	\$2,185,818.00	\$2,450,000.00	\$2,750,000.00	\$2,200,000.00	\$4,000,000.00	\$4,000,000.00	\$17,585,818.00

Additional Information

Type of Project: Annual
 Category: Carryover Project (Received previous appropriations)
 Justification: The existing water mains to be replaced are mostly 4-inch cast iron mains more than 60 years old. Increasing to 6-inch mains or larger would provide adequate fire flows in the City.
 General Plan Element Goal(s): I-7 Maintain and protect a reliable and cost effective water supply system capable of adequately meeting normal demand and emergency demand in the City.