

Statistical Section (Unaudited)

This part of the City's Statistical's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the city's overall financial health.

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These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.

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These schedules present information to help the reader assess the affordability of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future.

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These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and to help make comparisons over time and with other governments.

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Operating & Other Information

These schedules contain information about the city's operations and resources to help the reader understand how the city's financial information relates to the services the city provides and the activities it performs.

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Sources: *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented Statement 34 in FY2002-2003; schedules presenting government-wide information include information beginning in that year. Where ever possible and practical the City provided historical data as far back as ten years.*



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Statistical Section

Financial Trends

These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.

City of Manhattan Beach
Net Assets by Component,
Last Four Fiscal Years
(accrual basis of accounting)

Exhibit A-2

	Fiscal Year Ending			
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Governmental activities				
Invested in capital assets, net of related debt	\$ 70,373,993	\$ 87,848,227	\$ 93,644,407	\$ 94,464,084
Debt Service & Restricted Cash	19,119,420	10,676,274	2,801,554	3,255,752
Special Use Funds	5,493,705	5,659,610	5,209,486	5,291,992
Restricted	24,613,125	16,335,884	8,011,040	8,547,744
Unrestricted	<u>26,283,278</u>	<u>24,859,010</u>	<u>28,892,839</u>	<u>28,048,237</u>
Total governmental activities net assets	<u>\$ 121,270,396</u>	<u>\$ 129,043,121</u>	<u>\$ 130,548,286</u>	<u>\$ 131,060,065</u>
Business-type activities				
Invested in capital assets, net of related debt	\$ 17,903,955	\$ 21,672,031	\$ 23,447,692	24,736,571
Business Improvement district	427,607	461,754	536,856	555,569
Debt Service & Restricted Cash	3,648,074	1,400,471	1,210,265	1,210,061
Special Use Funds	0	0	0	
Restricted	\$4,075,681	\$1,862,225	\$1,747,121	\$1,765,630
Unrestricted	<u>14,842,196</u>	<u>14,888,040</u>	<u>14,310,331</u>	<u>13,556,500</u>
Total business-type activities net assets	<u>\$ 36,821,832</u>	<u>\$ 38,422,296</u>	<u>\$ 39,505,144</u>	<u>\$ 40,058,701</u>
Primary government				
Invested in capital assets, net of related debt	\$ 88,277,948	\$ 109,520,258	\$ 117,092,099	\$ 119,200,655
Business Improvement district	427,607	461,754	536,856	555,569
Debt Service & Restricted Cash	22,767,494	12,076,745	4,011,819	4,465,813
Special Use Funds	5,493,705	5,659,610	5,209,486	5,291,992
Restricted	28,688,806	18,198,109	9,758,161	10,313,374
Unrestricted	<u>41,125,474</u>	<u>39,747,050</u>	<u>43,203,170</u>	<u>41,604,737</u>
Total primary government net assets	<u>\$ 158,092,228</u>	<u>\$ 167,465,417</u>	<u>\$ 170,053,430</u>	<u>\$ 171,118,766</u>



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City of Manhattan Beach
Changes in Net Assets
Last Four Fiscal Years
(accrual basis of accounting)

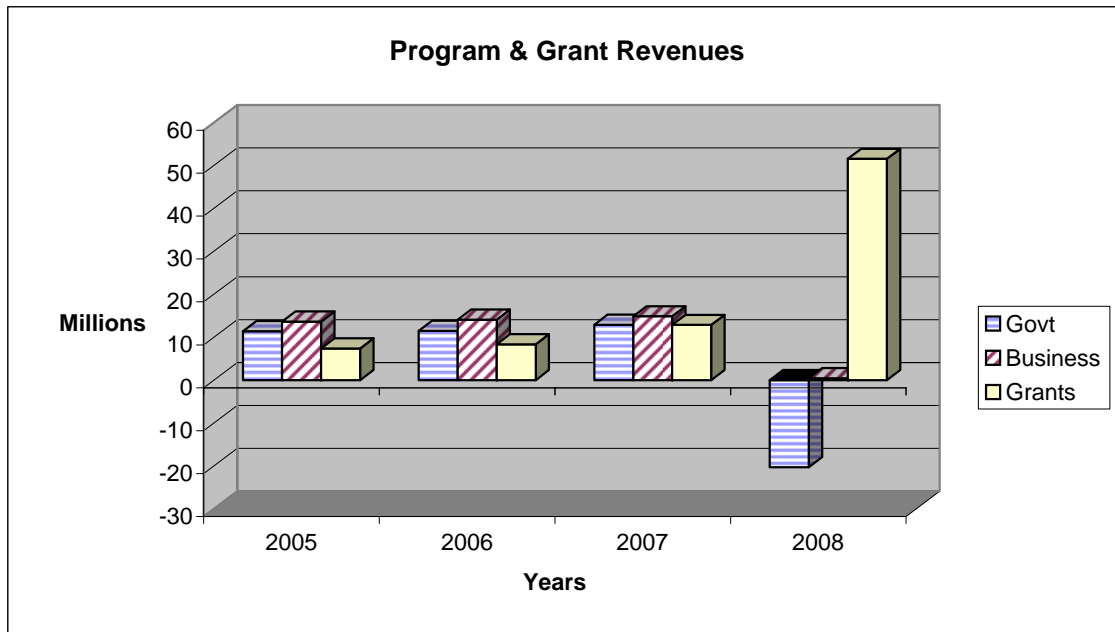
	Fiscal Year Ending			
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Expenses				
Governmental activities:				
General government	\$ 7,814,392	7,070,028	9,057,584	9,090,991
Public Safety	23,756,438	24,270,798	27,134,132	31,752,170
Culture and recreation	4,772,150	4,724,704	5,593,739	6,031,938
Public Works	10,355,400	10,380,032	19,721,241	8,675,214
Interest on long-term debt	574,108	875,519	990,298	1,178,065
Total governmental activities expenses	<u>47,272,488</u>	<u>47,321,081</u>	<u>62,496,994</u>	<u>56,728,378</u>
Business-type activities:				
Water	6,516,122	6,535,885	7,303,547	7,500,615
Stormwater	338,986	271,364	322,566	418,088
Wastewater	1,071,557	1,143,541	1,268,737	1,279,325
Refuse	3,430,815	3,692,611	3,858,401	3,888,615
Parking	1,476,255	1,623,963	1,973,300	2,392,802
Total business-type activities expenses	<u>12,833,735</u>	<u>13,267,364</u>	<u>14,726,551</u>	<u>15,479,445</u>
Total primary government expenses	<u>\$ 60,106,223</u>	<u>\$ 60,588,445</u>	<u>\$ 77,223,545</u>	<u>\$ 72,207,823</u>
Program Revenues				
Governmental activities:				
Charges for services:				
General Government	5,311,693	5,425,563	4,535,955	4,265,277
Public Safety	2,877,951	2,925,278	3,433,570	4,206,318
Parks and recreation	1,945,432	1,965,118	2,261,707	2,336,374
Public works	1,277,149	1,168,167	2,673,037	2,683,443
Operating grants and contributions	2,571,735	2,767,865	1,933,403	2,250,606
Capital grants and contributions	4,795,086	5,598,244	10,923,007	679,865
Total governmental activities program revenues	<u>18,779,046</u>	<u>19,850,235</u>	<u>25,760,679</u>	<u>16,421,883</u>
Business-type activities:				
Charges for services:				
Water	6,776,437	6,976,473	7,227,008	6,860,563
Stormwater	346,906	345,327	353,929	338,208
Wastewater	1,325,721	1,310,622	1,333,639	1,275,553
Refuse	3,531,951	3,684,121	3,866,381	3,816,699
Parking	1,672,347	1,781,333	2,108,255	2,066,617
Operating grants and contributions	20,088	19,758	10,861	90,853
Capital grants and contributions	21,807	-	-	900,000
Total business-type activities program revenues	<u>13,695,257</u>	<u>14,117,634</u>	<u>14,900,073</u>	<u>15,348,493</u>
Total primary government program revenues	<u>\$ 32,474,303</u>	<u>\$ 33,967,869</u>	<u>\$ 40,660,752</u>	<u>\$ 31,770,376</u>

	Fiscal Year Ending			
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Net (Expense)/Revenue				
Governmental activities	\$ (28,493,442)	\$ (27,470,846)	\$ (36,736,315)	\$ (40,306,495)
Business-type activities	861,522	850,270	173,522	(130,952)
Total primary government net expense	<u>\$ (27,631,920)</u>	<u>\$ (26,620,576)</u>	<u>\$ (36,562,793)</u>	<u>\$ (40,437,447)</u>
General Revenues and Other Changes				
Governmental activities:				
Taxes				
Property taxes	\$ 11,793,140	\$ 15,666,320	\$ 17,257,508	\$ 18,567,451
Sales taxes	7,903,191	8,072,906	8,104,778	8,230,387
Transient occupancy tax	2,449,326	3,186,359	3,665,741	3,995,411
Motor vehicle in lieu tax	2,472,372	835,709	245,008	157,143
Business license tax	2,316,232	2,501,180	2,464,239	2,747,098
Franchise taxes	903,490	1,149,740	1,200,503	1,168,383
Other taxes	1,003,916	1,001,386	788,348	439,104
Rental income	1,625,068	1,788,242	2,260,408	2,201,037
Investment earnings	707,298	835,352	2,075,875	2,088,549
Other	327,376	410,374	-	1,254,482
Transfers	143,000	(204,000)	26,000	(30,771)
Total governmental activities	<u>31,644,409</u>	<u>35,243,568</u>	<u>38,088,408</u>	<u>40,818,274</u>
Business-type activities:				
Investment earnings	450,702	546,197	935,323	874,003
Transfers	(143,000)	204,000	(26,000)	30,771
Other	-	-	-	-
Total business-type activities	<u>307,702</u>	<u>750,197</u>	<u>909,323</u>	<u>904,774</u>
Total primary government	<u>\$ 31,952,111</u>	<u>\$ 35,993,765</u>	<u>\$ 38,997,731</u>	<u>\$ 41,723,048</u>
Change in Net Assets				
Governmental activities	\$ 3,150,967	\$ 7,772,722	\$ 1,352,093	\$ 511,779
Business-type activities	1,169,224	1,600,467	1,082,845	773,822
Total primary government	<u>\$ 4,320,191</u>	<u>\$ 9,373,189</u>	<u>\$ 2,434,938</u>	<u>\$ 1,285,601</u>

City of Manhattan Beach
Program Revenues by Function/Program,
Last Four Fiscal Years
(accrual basis of accounting)

Exhibit A-4

	Fiscal Year			
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Program Revenues				
Governmental activities:				
Charges for services:				
General Government	5,311,693	5,425,563	4,535,955	4,265,277
Public Safety	2,877,951	2,925,278	3,433,570	4,206,318
Culture and recreation	1,945,432	1,965,118	2,261,707	2,336,374
Public works	1,277,149	1,168,167	2,673,037	2,683,443
Operating grants and contributions	2,571,735	2,767,865	1,933,403	2,250,606
Capital grants and contributions	4,795,086	5,598,244	10,923,007	679,865
Total governmental activities program revenues	18,779,046	19,850,235	25,760,679	16,421,883
Business-type activities:				
Charges for services:				
Water	6,776,437	6,976,473	7,227,008	6,860,563
Stormwater	346,906	345,327	353,929	338,208
Wastewater	1,325,721	1,310,622	1,333,639	1,275,553
Parking	1,672,347	1,781,333	2,108,255	3,816,699
Refuse	3,531,951	3,684,121	3,866,381	2,066,617
Operating grants and contributions	20,088	19,758	10,861	90,853
Capital grants and contributions	21,807	-	-	900,000
Total business-type activities program revenues	13,695,257	14,117,634	14,900,073	15,348,493
Total primary government program revenues	\$ 32,474,303	\$ 33,967,869	\$ 40,660,752	\$ 31,770,376





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City of Manhattan Beach
Fund Balances, Governmental Funds,
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
General Fund					
Reserved					
Debt service & restricted cash	\$ 517,248	\$ 445,325	\$ 743,571	\$ 279,585	\$ 178,062
Encumbrances & other items	\$ 1,286,680	\$ 1,603,081	\$ 368,294	\$ 679,057	\$ 648,740
Unreserved	10,354,443	12,813,755	16,429,638	14,762,895	17,143,116
Total General fund	\$ 12,158,371	\$ 14,862,161	\$ 17,541,503	\$ 15,721,537	\$ 17,969,918
All Other Governmental Funds					
Reserved					
Continuing Projects	\$2,878,882	\$3,783,741	\$3,348,585	\$3,543,850	\$2,429,186
Debt service & restricted cash				1,026,300	1,026,300
Encumbrances & other items	143,047	113,574	95,150	189,205	3,475
Unreserved, reported in:					
Special revenue funds	2,536,167	2,284,520	3,144,671	3,377,162	3,428,545
Capital projects funds	7,998,923	12,003,991	15,386,888	20,088,223	23,754,420
Total all other governmental funds	\$ 13,557,019	\$ 18,185,826	\$ 21,975,294	\$ 28,224,740	\$ 30,641,926
Total all governmental funds	\$ 25,715,390	\$ 33,047,987	\$ 39,516,797	\$ 43,946,277	\$ 48,611,844

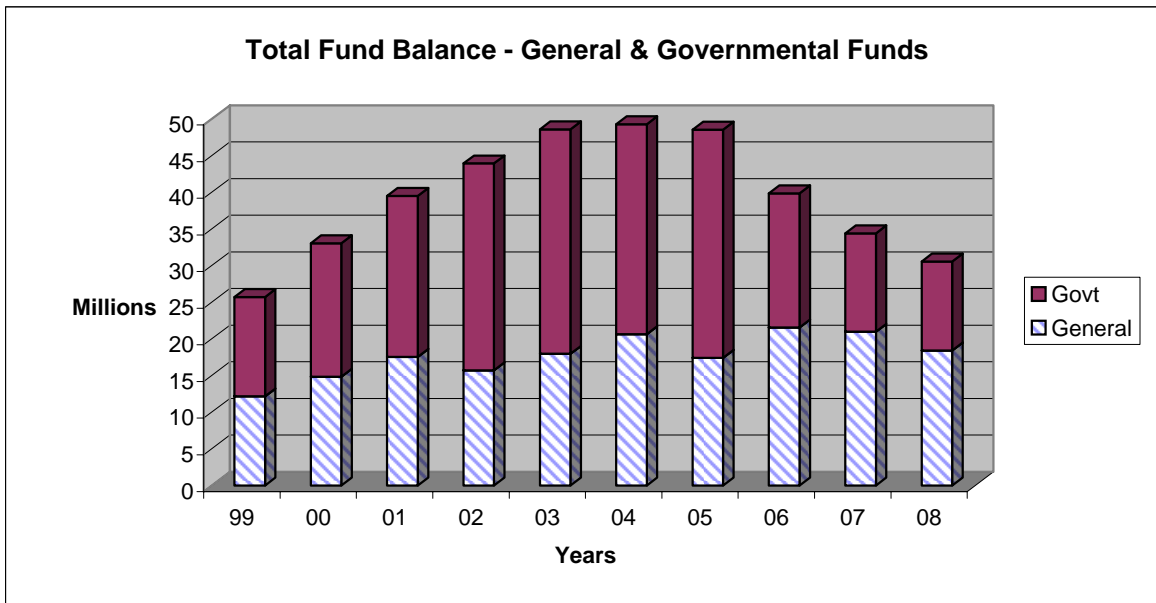


Exhibit A-5

Fiscal Year				
<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
62,496	49,300	404,204	972,422	\$ 1,355,530
373,242	1,025,189	646,111	507,096	\$ 495,646
20,231,796	16,365,761	20,528,738	19,499,495	16,585,982
<u>\$ 20,667,534</u>	<u>\$ 17,440,250</u>	<u>\$ 21,579,053</u>	<u>\$ 20,979,013</u>	<u>\$ 18,437,158</u>
\$3,894,588	\$7,795,003	\$9,916,842	\$6,094,070	\$4,642,305
1,579,976	19,170,120	935,696	817,081	817,076
268,195	8,148	218,926	9,427	40,925
3,022,824	2,438,704	2,111,598	2,842,097	2,748,609
19,864,825	1,715,536	5,115,277	3,657,446	3,878,706
<u>\$ 28,630,408</u>	<u>\$ 31,127,511</u>	<u>\$ 18,298,339</u>	<u>\$ 13,420,121</u>	<u>\$ 12,127,621</u>
<u>\$ 49,297,942</u>	<u>\$ 48,567,761</u>	<u>\$ 39,877,392</u>	<u>\$ 34,399,134</u>	<u>\$ 30,564,779</u>



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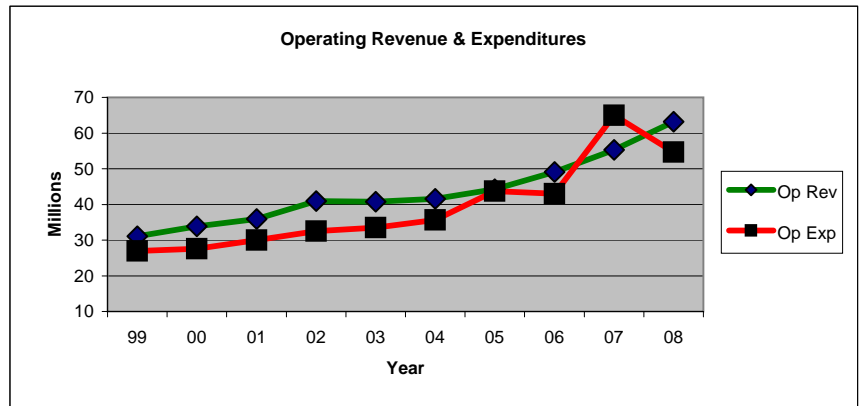
Statistical Section

Revenue Capacity

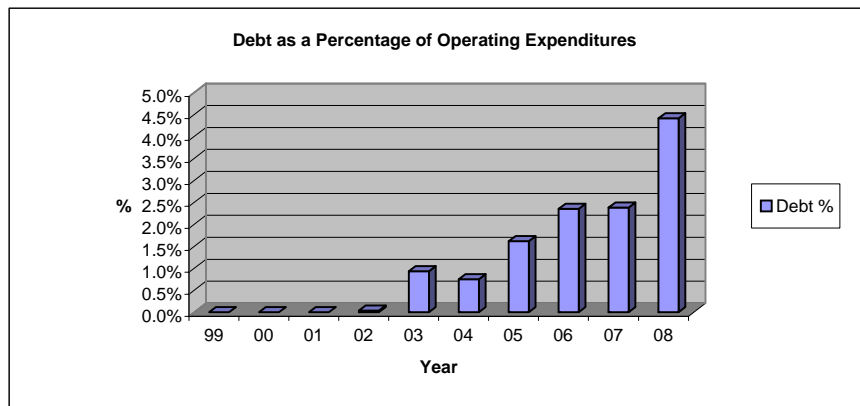
These schedules contain information to help the reader assess the factors affecting the city's ability to generate its property and sales taxes.

City of Manhattan Beach
Changes in Fund Balances, Governmental Funds,
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Revenues					
Tax and assessments	\$ 18,190,737	\$ 20,474,732	\$ 22,234,198	\$ 22,096,665	\$ 24,038,547
Licenses, fees, and permits	1,538,607	1,320,358	1,394,038	1,447,841	1,563,171
Fines and forfeitures	1,512,428	1,716,625	2,044,684	1,890,321	2,041,805
Charges for services	4,380,222	4,300,996	4,724,434	5,253,485	6,160,531
Contributions from property owner					
Intergovernmental	4,523,902	4,933,577	5,219,620	4,248,036	4,144,954
Interest and Rents	3,173,943	3,206,052	3,973,287	3,677,986	3,389,920
Net change fair value investments		(360,836)	964,321	220,973	(287,140)
Other revenues	514,996	362,377	414,385	1,904,991	494,406
Total revenues	33,834,835	35,953,881	40,968,967	40,740,298	41,546,194
Expenditures					
General government	5,390,051	5,629,579	6,112,802	6,453,358	6,476,427
Public Safety	14,427,189	14,744,184	16,370,442	16,974,214	18,109,464
Culture and recreation	2,848,672	2,687,306	3,086,968	4,150,453	3,798,920
Public works	4,270,985	4,518,550	4,458,722	4,891,118	5,107,008
Total operating expenditures	26,936,897	27,579,619	30,028,934	32,469,143	33,491,819
Excess of revenue over expenditures	6,897,938	8,374,262	10,940,033	8,271,155	8,054,375
Capital outlay					
Debt service					
Interest				12,565	112,622
Principal	-	-	-	-	200,000
Total Non Operating expenditures	3,149,102	8,989,370	5,949,461	2,058,254	5,061,916
Excess of revenues over expenditures	3,748,836	(615,108)	4,990,572	6,212,901	2,992,459
Other financing sources (Uses)					
Bonds issued	-	-	-	9,443,752	-
Premium on bonds issues	-	-	-	-	-
Refunding Lease	-	-	-	(9,732,862)	-
Capital Contribution	-	7,382,112	2,338,887	-	-
Transfers in	7,810,000	3,609,387	4,352,279	4,979,429	6,171,338
Transfers out	(2,736,443)	(3,308,612)	(5,212,928)	(6,473,740)	(4,498,230)
Total other financing sources (uses)	5,073,557	7,682,887	1,478,238	(1,783,421)	1,673,108
Prior Period Adjustment	-	264,818	-	-	-
Net change in fund balances	8,822,393	7,332,597	6,468,810	4,429,480	4,665,567
Debt - % of Operating Expenditures	0.0%	0.0%	0.0%	0.0%	0.9%



Fiscal Year				
<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$ 27,381,711	\$ 26,907,138	\$ 33,026,089	\$ 35,261,246	\$ 36,933,447
1,643,682	1,560,346	1,810,681	1,686,922	1,463,207
2,294,535	1,910,757	1,895,506	2,153,078	2,169,402
6,454,314	7,218,915	7,400,197	7,812,110	8,013,155
-	3,372,891	3,147,739	8,498,306	-
3,639,236	4,623,276	2,994,138	3,007,764	2,147,817
3,094,363	2,863,553	3,354,041	3,845,001	3,939,191
(671,517)	(30,777)	(192,026)	353,642	350,394
436,260	705,588	1,863,937	553,241	1,707,735
44,272,584	49,131,687	55,300,302	63,171,310	56,724,348
6,636,125	7,120,760	7,452,850	8,646,822	9,808,544
19,719,804	22,735,205	24,020,705	33,302,747	31,354,970
3,989,250	4,592,628	4,680,871	5,328,693	6,027,462
5,297,262	9,303,463	6,819,825	17,737,634	7,500,615
35,642,441	43,752,056	42,974,251	65,015,896	54,691,591
8,630,143	5,379,631	12,326,051	(1,844,586)	2,032,757
7,751,990	18,382,798	19,965,439	7,764,994	3,405,258
87,055	524,158	822,862	1,035,878	1,178,066
180,000	185,000	190,000	515,000	1,235,000
8,019,045	19,091,956	20,978,301	9,315,872	5,818,324
611,098	(13,712,325)	(8,652,250)	(11,160,458)	(3,785,567)
-	12,980,000	-	6,634,179	-
-	186,055	-	163,120	-
-	-	-	-	-
-	-	-	-	-
18,919,651	11,647,938	841,116	4,179,102	215,047
(18,844,651)	(12,554,938)	(1,045,116)	(5,497,006)	(263,835)
75,000	12,259,055	(204,000)	5,479,395	(48,788)
-	-	165,882	202,807	-
686,098	(1,453,270)	(8,690,368)	(5,478,256)	(3,834,355)
0.7%	1.6%	2.4%	2.4%	4.4%

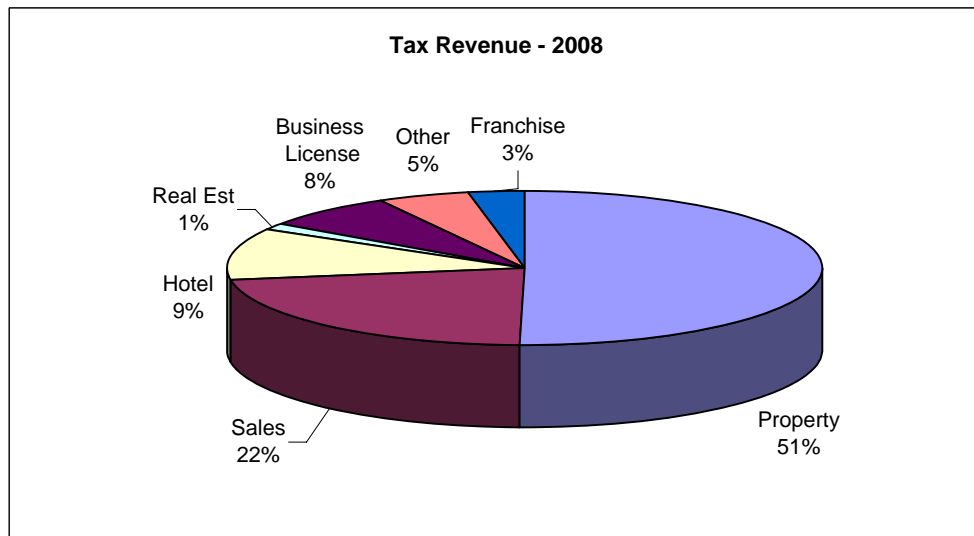


City of Manhattan Beach
Taxes & Assessment Revenues by Source, Governmental Funds, and Assessment
Last Ten Fiscal Years
(modified accrual basis of accounting)

Exhibit A-7

<u>Fiscal Year</u>	<u>Property Tax</u>	<u>Sales & Use</u>	<u>Hotel</u>	<u>Franchise</u>	<u>Real Est Transfer</u>	<u>Business License</u>	<u>Admissions</u>	<u>Other Taxes Assessments</u>	<u>Total</u>
2008	\$ 18,567,451	\$ 8,230,387	\$ 3,995,411	\$ 1,168,383	\$ 450,299	\$ 2,747,098	\$ -	1,774,418	36,933,447
2007	17,116,975	8,416,844	3,665,741	1,200,503	788,347	2,464,239	-	1,608,597	35,261,246
2006	15,523,154	8,557,986	3,186,359	1,149,740	668,242	2,468,067	-	1,472,541	33,026,089
2005	11,652,108	7,581,885	2,449,326	903,490	688,616	2,285,524	-	1,346,189	26,907,138
2004	11,090,838	7,550,378	2,183,163	929,251	721,502	2,134,588	140	2,771,851	27,381,711
2003	10,021,646	7,202,620	2,040,428	904,080	546,129	2,017,534	85,827	1,220,283	24,038,547
2002	9,092,325	7,215,913	2,101,610	882,273	467,499	1,876,833	78,815	381,397	22,096,665
2001	8,204,761	7,526,381	2,987,574	688,304	537,363	1,836,941	74,061	378,813	22,234,198
2000	7,399,040	7,272,728	2,522,885	626,769	410,726	1,781,098	73,024	388,462	20,474,732
1999	6,593,181	6,314,366	2,259,941	533,944	366,201	1,682,971	64,539	375,594	18,190,737

Change									
99-08	181.6%	30.3%	76.8%	118.8%	23.0%	63.2%	-100.0%	372.4%	103.0%





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**City of Manhattan Beach
 Assessed Value and Estimated Actual Value of Taxable Property,
 Last Ten Fiscal Years**

Fiscal Year	Residential Property	Commercial Property	Industrial Property	Other Property	Total Taxable Assessed Value
1999	3,928,158,173	421,763,272	83,363,496	296,346,313	4,729,631,254
2000	4,370,934,531	459,217,053	147,754,060	306,706,203	5,284,611,847
2001	4,817,895,155	473,521,383	186,077,631	328,847,955	5,806,342,124
2002	5,263,285,308	491,561,315	218,443,219	391,885,116	6,365,174,958
2003	5,738,636,117	547,721,638	245,153,830	391,829,851	6,923,341,436
2004	6,303,521,834	577,301,448	247,401,995	426,209,729	7,554,435,006
2005	6,906,891,506	631,502,660	260,299,961	418,106,396	8,216,800,523
2006	7,676,737,831	708,333,276	265,885,057	429,932,918	9,080,889,082
2007	8,574,425,369	739,118,781	219,928,225	391,992,459	9,925,464,834
2008	9,424,677,494	794,484,003	224,326,781	417,862,475	10,861,350,753

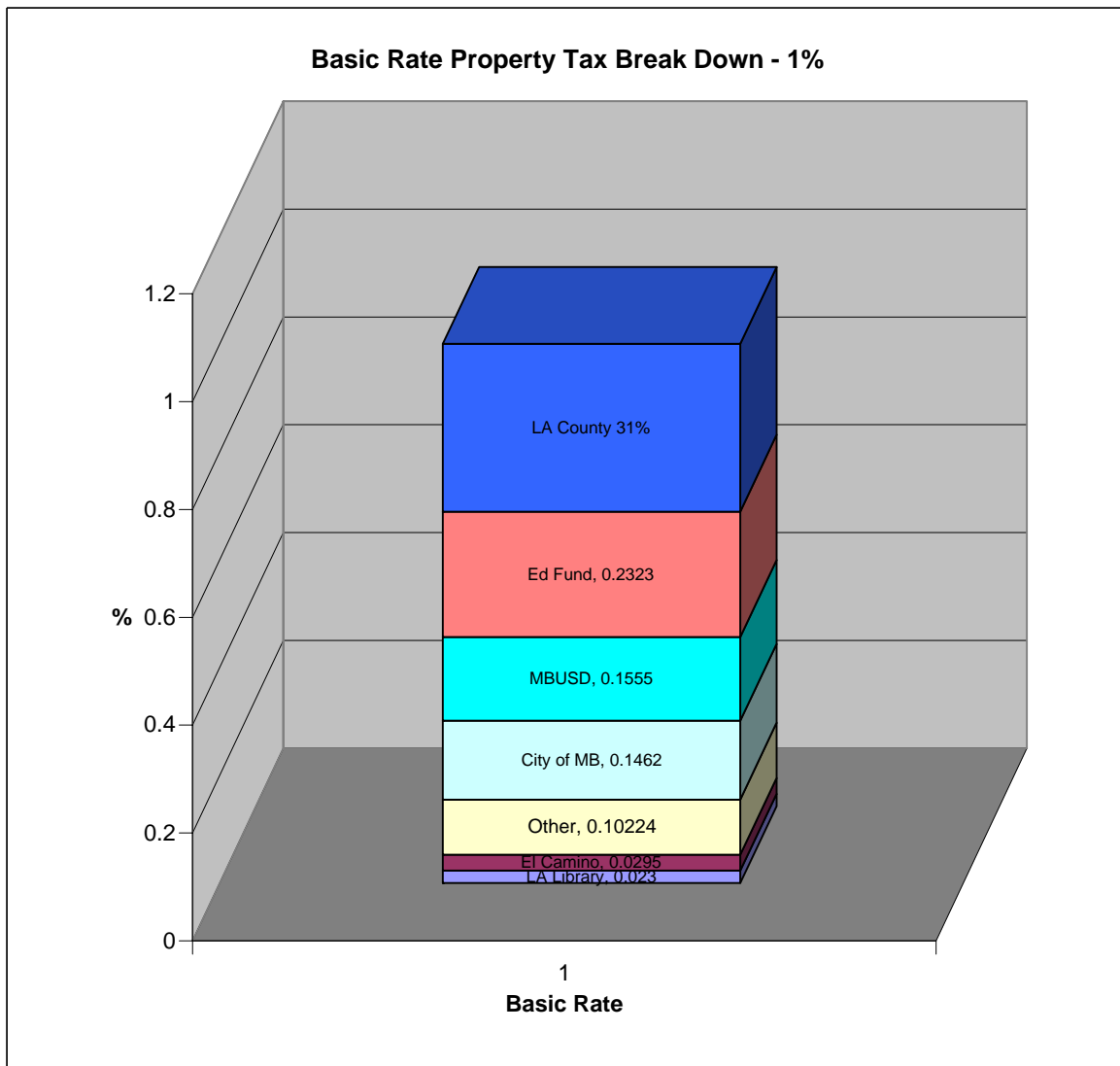
Exhibit A-8

Tax-Exempt Property	Total Direct Tax Rate	Estimated Actual Taxable Value	Taxable Assessed Value as a Percentage of Actual Taxable Value
303,304,061	0.14754%	4,729,631,254	100.000%
305,080,384	0.14753%	5,284,611,847	100.000%
305,057,097	0.16559%	5,806,342,124	100.000%
305,057,097	0.16559%	6,365,174,958	100.000%
306,111,231	0.16597%	6,923,341,436	100.000%
305,420,714	0.16632%	7,554,435,006	100.000%
305,194,535	0.16664%	8,216,800,523	100.000%
305,194,535	0.16706%	9,080,889,082	100.000%
301,140,884	0.16733%	9,925,464,834	100.000%
301,140,740	0.16758%	10,861,350,753	100.000%

**City of Manhattan Beach
Direct and Overlapping Property Tax Rates,
Last Ten Fiscal Years**

Exhibit A-9

Fiscal Year	City Direct Rates		Overlapping Rates						
	General Levy (Basic Rate)	Total Direct Rate	LA County	Colleges & School Districts	Metro Water District	Flood Control District	Total Overlap Rate	General Levy	Total Rate
1999	1.00000%	0.14754%	0.00145	0.02693	0.00890	0.00195	0.03923	1.00000	1.03923
2000	1.00000%	0.14753%	0.00142	0.02703	0.00890	0.00176	0.03911	1.00000	1.03911
2001	1.00000%	0.16559%	0.00131	0.02645	0.00880	0.00156	0.03812	1.00000	1.03812
2002	1.00000%	0.16559%	0.00113	0.04031	0.00770	0.00107	0.05021	1.00000	1.05021
2003	1.00000%	0.16597%	0.00103	0.04328	0.00670	0.00088	0.05189	1.00000	1.05189
2004	1.00000%	0.16632%	0.00099	0.05938	0.00610	0.00047	0.06694	1.00000	1.06694
2005	1.00000%	0.16664%	0.00092	0.05610	0.00580	0.00024	0.06306	1.00000	1.06306
2006	1.00000%	0.16706%	0.00080	0.05639	0.00520	0.00005	0.06244	1.00000	1.06244
2007	1.00000%	0.16733%	0.00066	0.07425	0.00470	0.00005	0.07966	1.00000	1.07966
2008	1.00000%	0.16758%	0.00000	0.05350	0.00450	0.00000	0.05800	1.00000	1.05800





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**City of Manhattan Beach
Principal Property Tax Payers,
Current Year and Nine Years Ago**

<u>Taxpayer</u>	2008	
	Property Tax Revenue	Percentage of Total City Taxable Property Tax
Northrop Grumman Space & Mission	\$ 288,379	1.84%
Reef America Reit II Corporation BBB	251,799	1.61%
Wells Reit II Manhattan Towers LLC	165,668	1.06%
CRP MB Studios LLC	164,552	1.05%
Parstem Realty Company Inc.	104,636	0.67%
TRW Inc.	104,628	0.67%
Host Marriott Corporation Interstate	98,464	0.63%
Sketchers USA Inc.	57,690	0.37%
Sun Manhattan LLC	55,082	0.35%
St. Paul Properties Inc.	48,231	0.31%
Top Ten Total	<u>\$ 1,339,129</u>	<u>8.5%</u>
City Total	<u>\$ 15,687,849</u>	

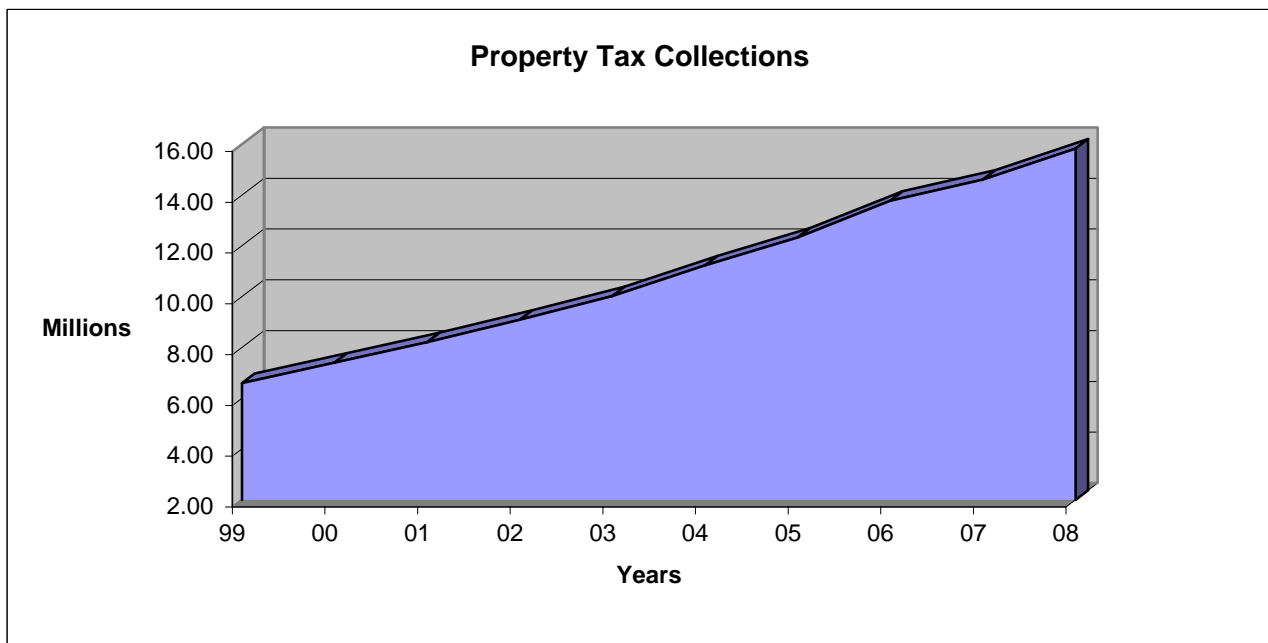
Exhibit A-10

<u>Taxpayer</u>	1999	
	<u>Property Tax Revenue</u>	<u>Percentage of Total City Taxable Property Tax</u>
TRW Inc.	\$ 269,105	3.86%
Manhattan Village LLC	141,167	2.02%
Shearson California Raddison	52,382	0.75%
Pastem Realty Company Inc.	36,205	0.52%
St. Paul Properties Inc.	35,725	0.51%
USAA Income Properties III	33,354	0.48%
Sanko Nakayama International Inc.	26,940	0.39%
San Enterprise Company Limited	20,228	0.29%
Hughes Aircraft Employees	19,619	0.28%
Manhattan Place Inc.	19,604	0.28%
	<u>\$ 654,330</u>	<u>9.4%</u>
	<u>\$ 6,978,049</u>	

**City of Manhattan Beach
Property Tax Levies and Collections,
Last Ten Fiscal Years**

Exhibit A-11

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Prior Year	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1999	6,589,987	6,371,225	96.68%	221,956	6,593,181	100.05%
2000	7,388,426	7,075,476	95.76%	323,564	7,399,040	100.14%
2001	8,160,264	7,962,043	97.57%	242,718	8,204,761	100.55%
2002	8,974,491	8,677,306	96.69%	415,019	9,092,325	101.31%
2003	9,795,290	9,503,645	97.02%	518,001	10,021,646	102.31%
2004	10,713,583	10,335,067	96.47%	888,919	11,223,986	104.76%
2005	11,677,784	11,336,153	97.07%	990,146	12,326,299	105.55%
2006	12,944,802	12,527,975	96.78%	1,249,660	13,777,635	106.43%
2007	14,197,925	13,311,119	93.75%	1,296,964	14,608,083	102.89%
2008	15,564,989	14,643,132	94.08%	1,178,860	15,821,992	101.65%





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City of Manhattan Beach
Taxable Sales by Category,
Last Ten Calendar Years
(in thousands of dollars)

	Calendar Year				
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Apparel stores	\$ 22,079	\$ 31,705	\$ 42,225	\$ 42,616	\$ 44,378
General merchandise	92,489	98,855	104,352	104,565	101,509
Food stores	28,778	30,468	32,111	32,705	31,535
Eating and drinking establishments	84,275	89,620	101,402	105,032	104,187
Building materials and farm tools	2,457	2,639	2,933	2,796	2,789
Auto dealers and supplies	91,092	99,177	81,637	76,634	79,620
Service stations	17,494	19,590	22,566	22,529	20,929
Other retail stores	145,421	169,704	190,445	189,545	196,613
All other outlets	<u>128,504</u>	<u>128,419</u>	<u>136,243</u>	<u>145,350</u>	<u>125,637</u>
Total	<u>\$ 612,589</u>	<u>\$ 670,177</u>	<u>\$ 713,914</u>	<u>\$ 721,772</u>	<u>\$ 707,197</u>
City direct sales tax rate	1.00%	1.00%	1.00%	1.00%	1.00%

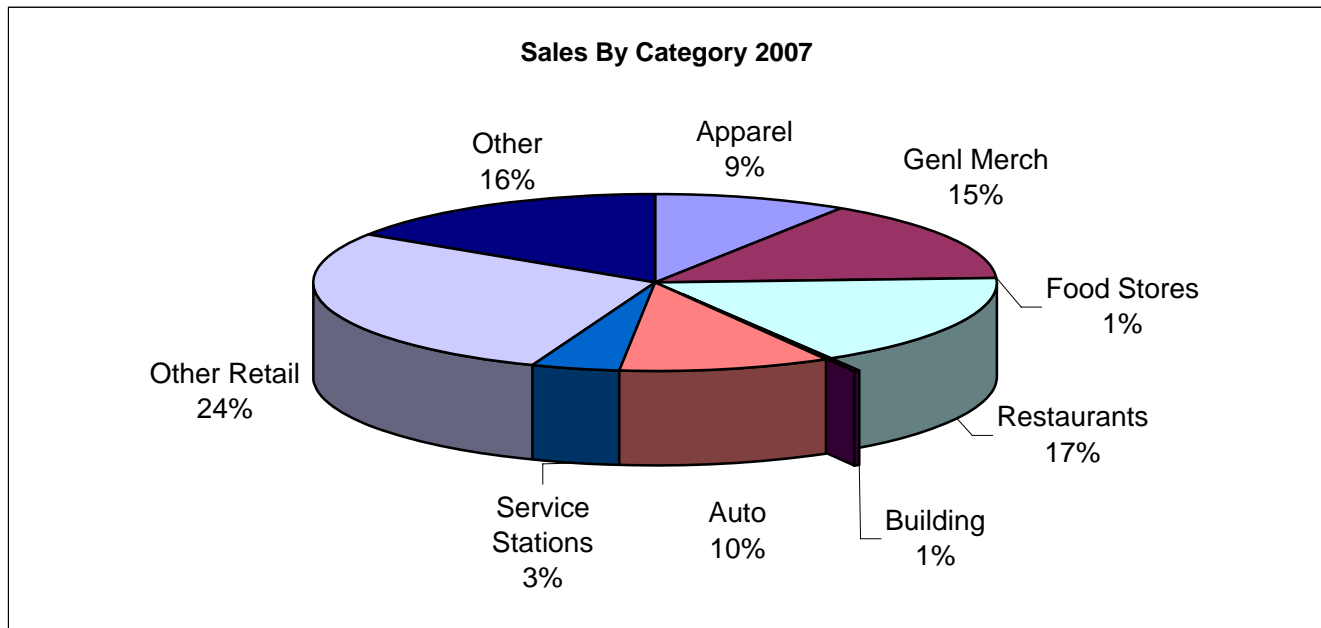


Exhibit A-12

Calendar Year				
<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
\$ 58,438	\$ 67,319	\$ 69,663	\$ 73,185	\$ 71,338
105,376	108,221	109,957	114,830	118,872
31,715	33,485	34,032	36,585	36,223
112,692	119,191	127,614	134,849	135,138
2,849	3,116	3,129	3,229	2,994
55,527	75,254	80,594	76,375	78,621
24,684	29,402	33,927	34,313	33,413
199,358	201,251	209,849	219,224	221,716
<u>115,550</u>	<u>126,613</u>	<u>134,114</u>	<u>123,804</u>	<u>125,301</u>
<u>\$ 706,189</u>	<u>\$ 763,852</u>	<u>\$ 802,879</u>	<u>\$ 816,394</u>	<u>\$ 823,616</u>
1.00%	1.00%	1.00%	1.00%	1.00%

Source: State Board of Equalization HDL Coren Cone

**City of Manhattan Beach
Direct and Overlapping Sales Tax Rates,
Last Ten Fiscal Years**

Exhibit A-13

<u>Fiscal Year</u>	<u>City Direct Rate</u>	<u>L.A. County</u>
2008	1.00%	.25%
2007	1.00%	.25%
2006	1.00%	.25%
2005	1.00%	.25%
2004	1.00%	.25%
2003	1.00%	.25%
2002	1.00%	.25%
2001	1.00%	.25%
2000	1.00%	.25%
1999	1.00%	.25%

**City of Manhattan Beach
Principal Sales Tax Remitters,
Current Year and Nine Years Ago**

Exhibit A-14

Tax Remitter

2007/2008

Apple Computer
Barnes & Noble
California Pizza Kitchen
CVS Pharmacy
Frys Electronics
Frys Manhattan Chevron
Houstons
Islands
Kwik/AI Sal Oil
Lam Enterprise
Macys
Manhattan Beach Marriott
Manhattan Beach Toyota Scion
Mobil Oil
Office Depot
Old Navy
Panchos
Ralphs
REI
Rock Fish
Sephora
Target
Trader Joes
Vons
Williams Sonoma

1998/1999

Albertsons
Bristol Farms
California Pizza Kitchen
Champion Chevrolet
Ford Credit Titling Trust
Frys Electronics
Gap
Houstons
Islands
Kettle
Macys
Macys Home Store
Manhattan Beach Marriott
Manhattan Ford
Manhattan Toyota
McDonalds
Office Depot
Olive Garden
Ralphs
Rite Aid
Sav On
Target
Trader Joes
TRW Space & Electronics
Vons

* Listed Alphabetically



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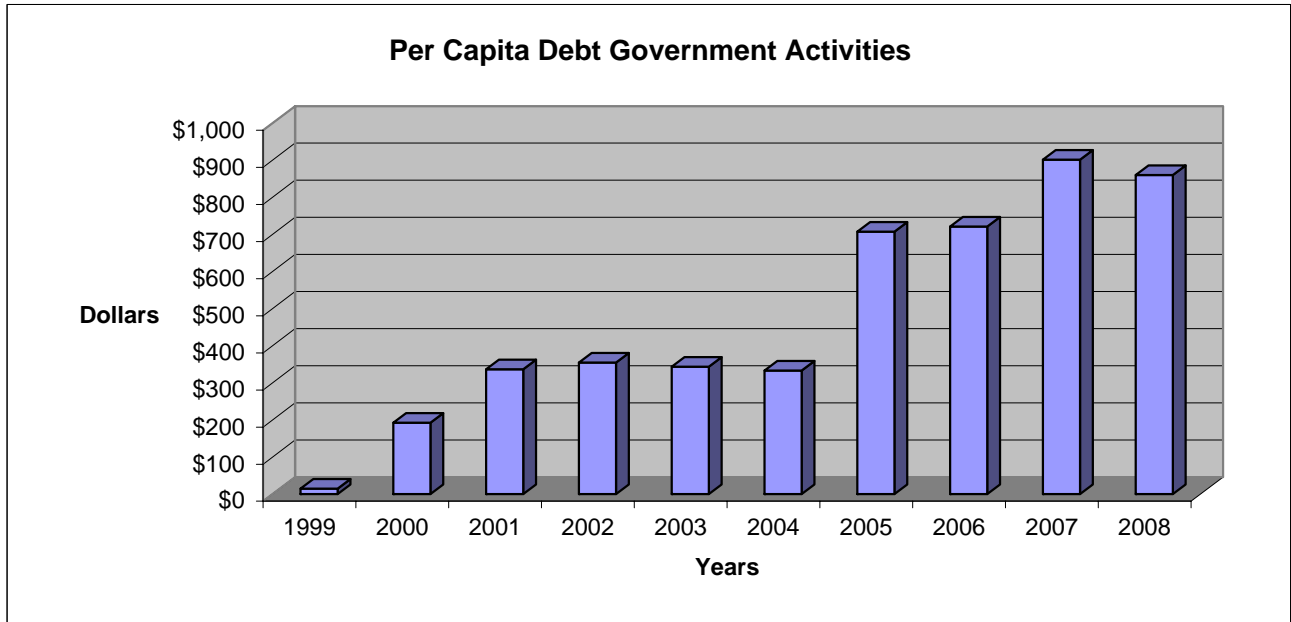
Statistical Section

Debt Capacity

These schedules present information to help the reader assess the affordability of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future.

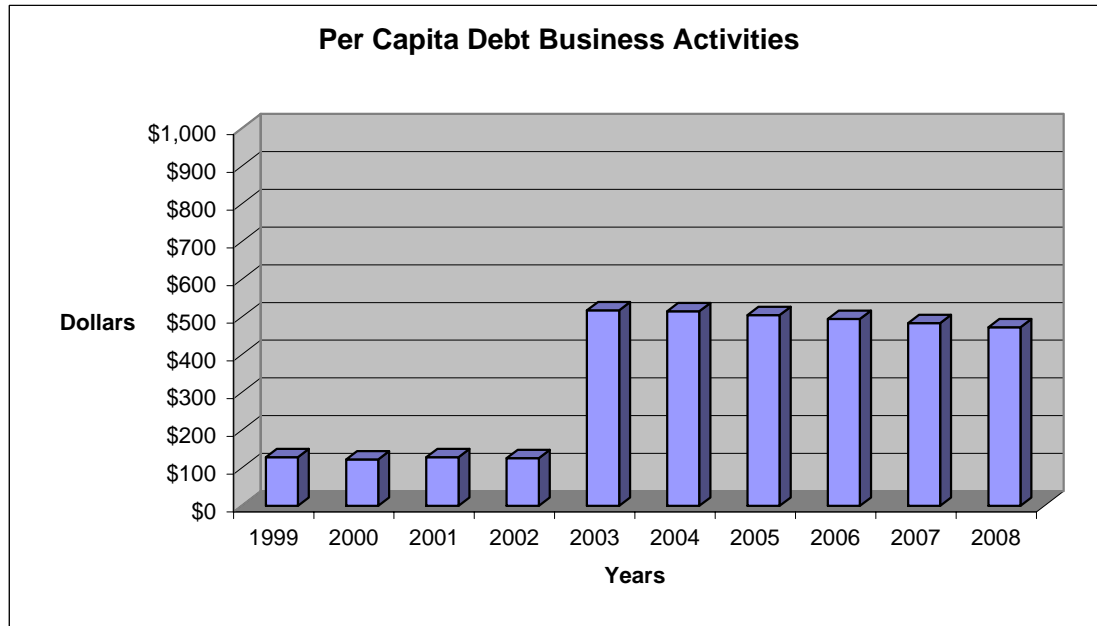
**City of Manhattan Beach
Ratios of Outstanding Debt by Type,
Last Ten Fiscal Years**

Fiscal Year	RCC Facility	Governmental Activities				Capital Leases	Total Governmental	Total Per Capita
		Pension Obligation Bonds	Marine Certificates of Participation	Police/Fire Certificates of Participation				
1999	-	-	-	-	511,724	511,724	15	
2000	-	-	-	-	6,944,596	6,944,596	192	
2001	2,180,000	-	-	-	9,206,452	11,386,452	336	
2002	2,180,000	-	9,535,000	-	279,584	11,994,584	354	
2003	2,115,000	-	9,335,000	-	178,061	11,628,061	343	
2004	2,045,000	-	9,155,000	-	62,495	11,262,495	333	
2005	1,975,000	-	8,970,000	12,980,000	-	23,925,000	707	
2006	1,905,000	-	8,780,000	12,980,000	720,693	24,385,693	720	
2007	1,830,000	6,800,000	8,580,000	12,740,000	558,370	30,508,370	901	
2008	1,750,000	6,095,000	8,375,000	12,495,000	390,008	29,105,008	860	



Notes: *FY 2000 and 2001 business activity reflects the lease obligation resulting from the initial Sale & Leaseback transaction related to the Marine Ave Park Development. This obligation was ultimately refunded via a Certificate of Participation in FY 2002 upon completion of the facility.

Business-type Activities				Total		
Utility Revenue Bonds	Metlox	Total Business Type	Total Per Capita	Total Primary Government	Percentage of Personal Income	Total Per Capita
	Certificates of Participation					
4,485,000	-	4,485,000	129	4,996,724	0.00%	143
4,415,000	-	4,415,000	122 *	11,359,596	0.55%	314
4,345,000	-	4,345,000	128 *	15,731,452	0.72%	465
4,270,000	-	4,270,000	126	16,264,584	0.74%	480
4,190,000	13,350,000	17,540,000	518	29,168,061	1.30%	862
4,105,000	13,350,000	17,455,000	516	28,717,495	1.22%	848
4,015,000	13,095,000	17,110,000	505	41,035,000	1.68%	1,212
3,920,000	12,835,000	16,755,000	495	41,140,693	1.63%	1,215
3,820,000	12,570,000	16,390,000	484	46,898,370	1.81%	1,385
3,715,000	12,300,000	16,015,000	473	45,120,008	1.67%	1,333



**City of Manhattan Beach
Direct and Overlapping Governmental Activities Debt
As of June 30, 2008**

Exhibit A-16

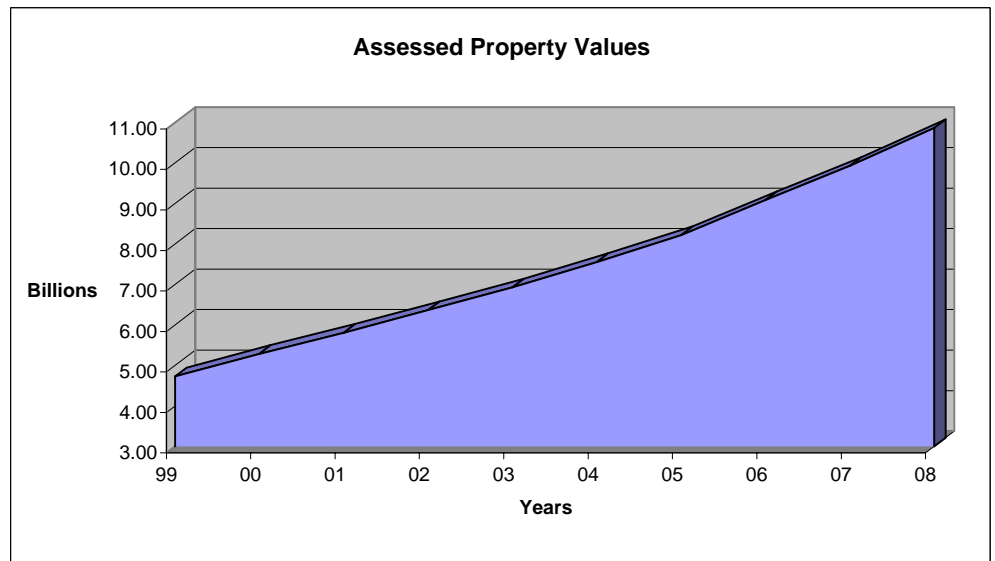
<u>Governmental Unit</u>	<u>Gross Bonded Debt Balance</u>	<u>Percentage Applicable To City</u>	<u>Net Bonded Debt</u>
Debt repaid with property taxes			
Manhattan Beach UNIF 96 SER A DS	11,917,488	100.000%	11,917,488
Manhattan Beach UNIF DS 1998 SER B	5,910,890	100.000%	5,910,890
Manhattan Beach U.S.D. DS 99 SER C	4,010,040	100.000%	4,010,040
Manhattan Beach USD DS 2001 SER D	4,773,769	100.000%	4,773,769
Manhattan Beach USD DS 1995 SER-E	4,628,829	100.000%	4,628,829
Manhattan Beach USD DS 2000 SER-B	8,766,026	100.000%	8,766,026
Manhattan Beach USD DS 2004 REF BDS	17,430,000	100.000%	17,430,000
Total Direct Debt			<u>57,437,042</u>
Overlapping Debt			
Metropolitan Water District	150,054,336	1.370%	2,056,092
El Camino CCS DS 2002 S-2003A	9,625,000	14.577%	1,403,070
El Camino CCS DS 2005 REF BONDS	31,036,201	14.577%	4,524,255
El Camino CCS DS 2002 SER 2006B	145,400,000	14.577%	21,195,463
Total Overlapping Debt			<u>29,178,880</u>
Total Direct and Overlapping Debt			<u><u>\$ 86,615,922</u></u>



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**City of Manhattan Beach
Legal Debt Margin Information,
Last Ten Fiscal Years**

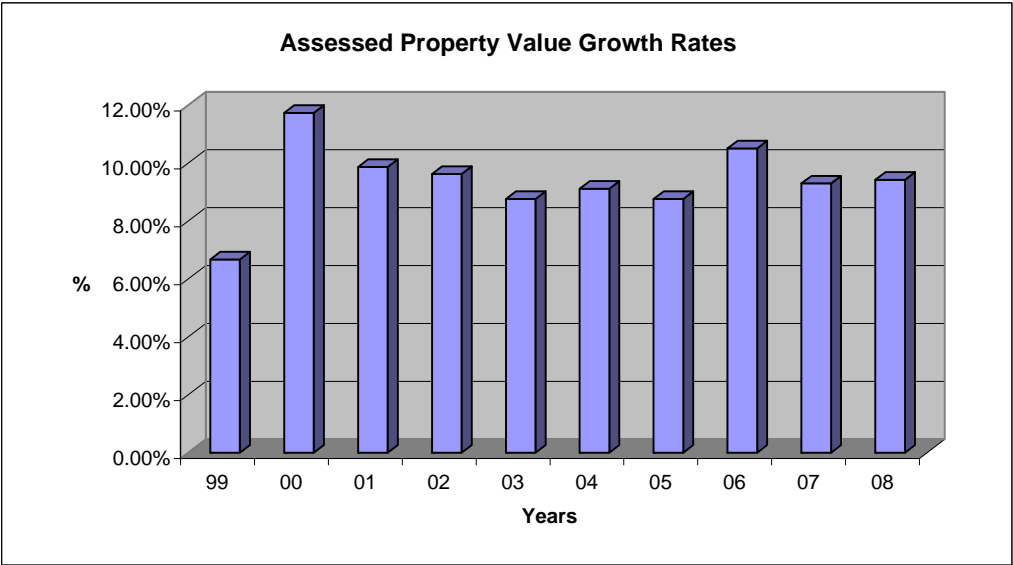
	Fiscal Year				
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Total Assessed Value	\$ 4,729,631,254	\$ 5,284,611,847	\$ 5,806,342,124	\$ 6,365,174,958	\$ 6,923,341,436
Legal debt limit (3.75%)	177,361,172	198,172,944	217,737,830	238,694,061	259,625,304
Total net debt applicable to limit	-	-	-	-	-
Legal debt margin	<u>\$ 177,361,172</u>	<u>\$ 198,172,944</u>	<u>\$ 217,737,830</u>	<u>\$ 238,694,061</u>	<u>\$ 259,625,304</u>
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%	0.00%
Assessed Value Growth	7%	12%	10%	10%	9%



Fiscal Year				
<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$ 7,554,435,006	\$ 8,216,800,523	\$ 9,080,889,082	\$ 9,925,464,834	\$ 10,861,350,753
283,291,313	308,130,020	\$ 340,533,341	\$ 372,204,931	\$ 407,300,653
-	-	-	-	-
<u>\$ 283,291,313</u>	<u>\$ 308,130,020</u>	<u>\$ 340,533,341</u>	<u>\$ 372,204,931</u>	<u>\$ 407,300,653</u>

0.00%	0.00%	0.00%	0.00%	0.00%
-------	-------	-------	-------	-------

9%	9%	11%	9%	9%
----	----	-----	----	----



Source: City of Manhattan Beach Finance Department Historical CAFRs

**City of Statistical
Pledged-Revenue Coverage,
Last Ten Fiscal Years**

Water - Wastewater Revenue Bonds

Fiscal Year	Utility Service Charges	(a) Less: Operating Expenses	Net Available Revenue	Debt Service		Times Coverage
				Principal	Interest	
1999	7,626,707	5,491,183	2,135,524	65,000	254,950	6.67
2000	7,881,742	5,742,280	2,139,462	70,000	251,373	6.66
2001	7,988,167	5,567,922	2,420,245	70,000	247,563	7.62
2002	8,012,508	5,255,940	2,756,568	75,000	243,820	8.65
2003	8,008,037	6,441,702	1,566,335	80,000	239,713	4.90
2004	7,856,711	6,454,773	1,401,938	85,000	235,340	4.38
2005	8,102,158	6,957,411	1,144,747	90,000	229,112	3.59
2006	8,287,096	6,993,409	1,293,687	95,000	224,121	4.05
2007	8,560,647	7,864,351	696,296	100,000	218,804	2.18
2008	8,136,116	8,053,961	82,155	105,000	213,205	0.26

(a) Operating Expense less depreciation expense

Parking Certificates of Participation

Parking Fund Revenue	(a) Less: Operating Expenses	Net Available Revenue	Debt Service		Times Coverage
			Principal	Interest	
-	-	-	-	-	NA
-	-	-	-	-	NA
-	-	-	-	-	NA
-	-	-	-	-	NA
876,570	396,214	480,356	-	240,809	1.99
922,325	325,197	597,128	-	597,671	1.00
964,598	357,360	607,238	255,000	595,321	0.71
1,149,312	511,760	637,552	260,000	590,171	0.75
1,411,406	693,207	718,199	265,000	584,590	0.85
1,355,513	644,225	711,288	270,000	577,896	0.84



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Statistical Section

Demographic and Economic Information

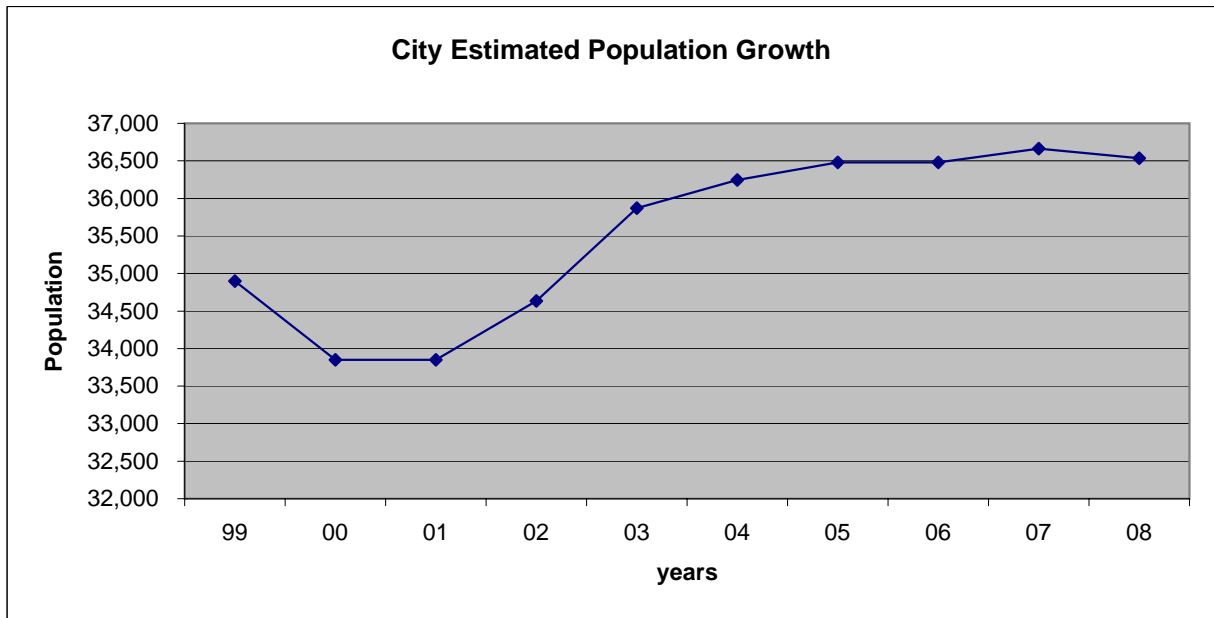
These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and to help make comparisons over time and with other governments.

**City of Manhattan Beach
Demographic and Economic Statistics,
Last Ten Calendar Years**

Exhibit A-19

Calendar Year	Population	Man Beach Personal Income (in thousands)	Personal Income L.A. County (in thousands)	Per Capita Personal Income L.A. county	Per Capita Personal Income Man Beach	Unempl Rate	School Enrollment
1999	34,898	N/A	263,987,283	27,973	N/A	5.3%	5,851
2000	33,852	2,081,025	279,049,532	29,232	61,474	1.7%	5,842
2001	33,852 *	2,171,507 *	294,508,314	30,503	64,147	1.8%	6,163
2002	34,635 *	2,194,644 *	301,002,945	30,828	63,365	2.3%	6,450
2003	35,870 *	2,239,067 *	310,043,501	31,452	62,422	2.4%	6,434
2004	36,245 *	2,351,689 *	326,402,000	33,034	64,883	2.2%	6,354
2005	36,481 *	2,493,215 *	346,423,000 *	35,022 *	68,343 *	1.7%	6,260
2006	36,481 *	2,659,799 *	369,174,348 *	37,362 *	72,909 *	1.5%	6,266
2007	36,665 *	2,742,702 *	380,681,018 *	38,527 *	74,804 *	1.7%	6,307
2008	36,536 *	2,839,639 *	392,546,336 *	39,727 *	77,722 *	2.4%	6,282

** Estimates beyond census years and latest available economic data*



**City of Manhattan Beach
Principal Employers,
Current Year**

Exhibit A-20

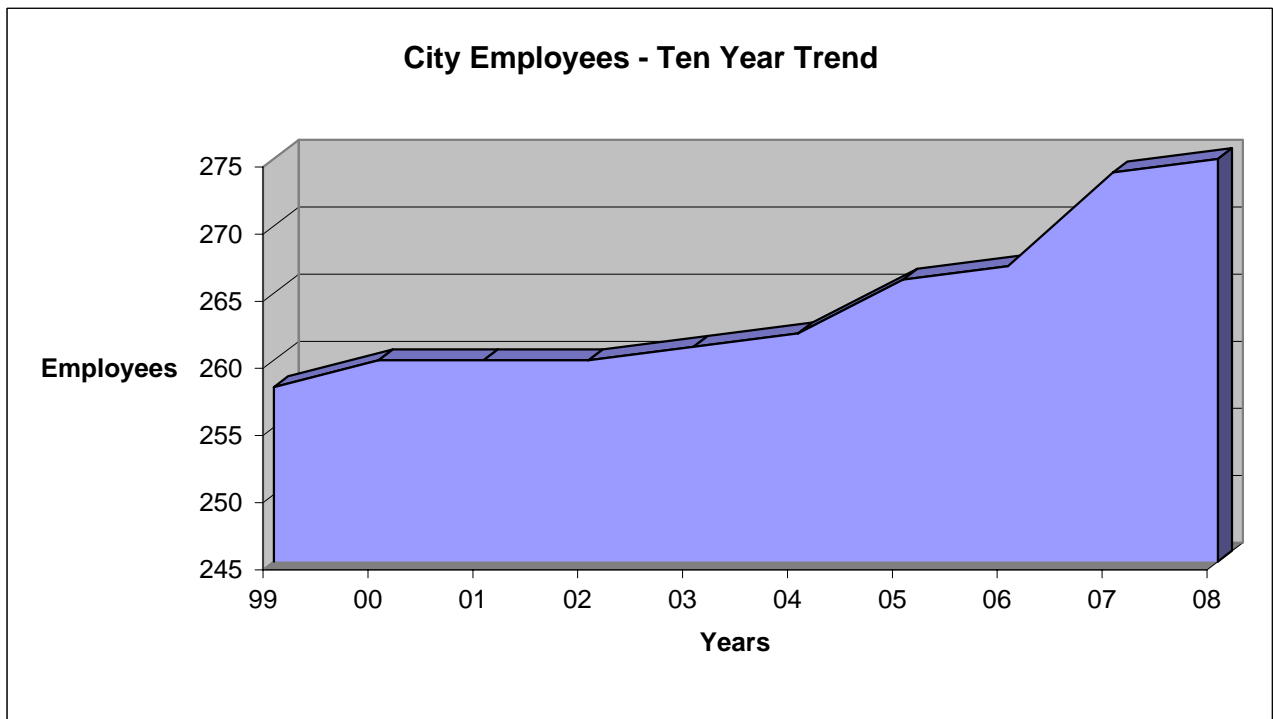
<u>Employer</u>	2008	
	<u>Employees</u>	<u>Percentage of Total Employment</u>
Target Corporation	405	14.36%
Sketchers USA Inc.	346	12.27%
Kinecta Federal Credit Union	295	10.46%
City of Manhattan Beach	275	9.75%
Macy's West LLC	271	9.61%
Fry's Electronics Inc.	235	8.33%
Marriot-HMC Interstate	233	8.26%
Ralphs Grocery Co.	159	5.64%
Houston's Restaurants Inc.	119	4.22%
Manhattan Beach Toyota	113	4.01%
California Pizza Kitchen	111	3.93%
Bristol Farms	109	3.86%
Islands Restaurant	75	2.66%
Recreational Equipment Inc.	75	2.66%
Total	<u>2,821</u>	<u>100.00%</u>

Note: 1999 data is not available

**City of Manhattan Beach
Full-time Authorized City Employees by Function/Program,
Last Ten Fiscal Years**

Exhibit A-21

<u>Function/Program</u>	<u>Full-time Authorized Employees as of June 30</u>									
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General government										
Management services	13	13	13	13	13	13	13	13	13	14
Finance	20	20	20	20	20	20	20	20	21	21
Human Resources	7	7	7	7	7	7	7	7	7	7
Planning & Building	21	20	20	20	21	21	21	21	22	22
Parks and recreation	14	14	14	15	15	16	16	16	19	19
Police										
Officers	63	64	64	64	64	64	64	64	65	65
Civilians	33	34	34	33	33	33	35	35	35	35
Fire										
Firefighters & officers	29	30	30	30	30	30	30	30	30	30
Civilians	1	1	1	1	1	1	1	1	1	1
Public works										
Engineering	6	6	6	6	6	6	7	7	7	7
Water	11	11	11	11	11	11	12	12	13	13
Wastewater	3	3	3	3	3	3	3	4	4	4
Other	37	37	37	37	37	37	37	37	37	37
Total	<u>258</u>	<u>260</u>	<u>260</u>	<u>260</u>	<u>261</u>	<u>262</u>	<u>266</u>	<u>267</u>	<u>274</u>	<u>275</u>





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CITY OF MANHATTAN BEACH
SCHEDULE OF INSURANCE IN FORCE

June 30, 2008

<u>TYPE OF COVERAGE</u>	<u>POLICY NUMBER</u>	<u>FROM</u>
Liability		
Self-Insured	-	07/01/07
Excess Liability		
Independent Cities Risk Management ICRMA (Pool)	ICAPL 1014	07/01/07
Lexington Insurance Company	652018	07/01/07
Building & Property (All City excluding public safety building)		
Lexington-Primary	8758186	07/01/07
Other Carriers	Various	07/01/07
Building & Property Public Safety Building		
Mt. Hawley - Public Safety Bldg	MQE0101877	07/01/07
Other Carriers-Public Safet Bldg	Various	07/01/07
Workers' Comp.		
Self-Insured	-	07/01/07
Excess Workers' Comp.		
ICRMA (Pool)	ICRMA2008-1WC	07/01/07
National Union Fire	4772031	07/01/07
Public Officials, Faithful Performance & Fidelity Bonds		
Hartford	72BPEAG8698	12/12/07

CITY OF MANHATTAN BEACH
SCHEDULE OF INSURANCE IN FORCE

June 30, 2008

<u>TO</u>	<u>LIMITS OF COVERAGE</u>	<u>ANNUAL PREMIUM</u>
07/01/08	\$500,000 per occurrence	-
07/01/08 07/01/08	\$2,000,000 excess of \$500,000 \$20,000,000 excess of \$2,000,000	\$293,481
07/01/08 07/01/08	\$25,000 All Risk \$65M earthquake & flood shared proportionally	\$470,951
07/01/08 07/01/08	\$5M Primary Layer \$21,923,085 Excess Layer	
07/01/08	\$750,000 per occurrence	-
07/01/08 07/01/08	\$5M xs \$750,000 \$100,000,000	\$163,472
07/01/08	\$500,000 each employee	\$1,749

**City of Manhattan Beach
Operating Indicators by Function/Program,
Last Ten Fiscal Years**

Exhibit A-23

Function/Program	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General government										
Building permits issued	3,729	3,540	3,503	3,348	3,667	3,539	3,269	3,829	3,477	1,142
Building inspections conducted	22,095	22,336	20,972	19,670	19,167	18,338	16,564	18,170	18,021	14,634
Police										
Arrests	1,487	1,210	1,393	1,092	1,018	926	1,081	1,179	1,359	1,247
Parking citations	39,684	63,286	68,912	63,010	66,407	66,718	54,091	54,214	57,807	57,356
Traffic citations	7,794	8,045	8,947	5,680	6,126	6,417	5,340	5,774	6,461	6,726
Fire										
Emergency responses	2,472	2,752	2,690	2,671	2,610	2,693	2,719	2,469	2,831	2,958
Fires extinguished	67	57	90	85	97	114	98	75	103	126
Inspections	898	903	910	908	921	920	923	900	975	995
Refuse collection										
Refuse collected (tons per day)	-	-	-	-	85.4	84.1	73.7	77.8	63.0	58.7
Recyclables collected (tons per day)	-	-	-	-	22.1	28.5	34.6	28.6	61.0	52.2
Other public works										
Street resurfacing (miles)	-	-	-	-	1.3	1.0	2.3	0.4	1.2	1.2
Parks and recreation										
Athletic field permits issued	4,040	5,731	4,716	4,784	2,555	4,092	4,083	3,460	2,949	4,464
Community center admissions	110,302	132,305	224,911	137,690	100,228	93,495	125,554	166,910	150,041	153,628
Water										
Water main breaks	4	10	8	4	5	5	7	5	10	2
Average daily consumption (thousands of gallons)	-	-	-	-	6,255	6,395	6,223	6,203	6,020	6,018
Peak daily consumption (thousands of gallons)	-	-	-	-	7,200	7,360	7,300	N/A	7,265	7,168
Transporation										
Total route miles	-	44,122	42,072	43,004	43,004	31,469	31,936	31,849	32,940	46,749
Passengers	-	12,289	10,873	10,789	10,789	9,742	9,654	9,142	9,785	11,911

**City of Statistical
Capital Asset Statistics by Function/Program,
Last Ten Fiscal Years**

Exhibit A-24

Function/Program	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	22	22	22	22	22	22	23	23	23	23
Fire stations	2	2	2	2	2	2	2	2	2	2
Other public works										
Streets (miles)	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0
Highways (miles)	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566
Parks and recreation										
Acreage	74.88	74.88	74.88	80.88	80.88	80.88	80.88	80.88	80.88	80.88
Baseball/softball diamonds	10	10	10	13	13	13	13	13	13	13
Soccer/football fields	12	12	12	15	15	15	15	15	15	15
Community centers	2	2	2	2	2	2	2	2	2	2
Water										
Water mains (miles)	-	-	-	-	-	-	-	110.0	110.0	110.0
Fire hydrants	-	-	-	-	-	-	-	667	669	670
Storage capacity (1000s Gallons)	-	-	-	-	-	-	-	9,830	9,830	9,830
Wastewater										
Sanitary sewers (miles)	-	-	-	-	-	-	-	110.0	110.0	110.0
Storm sewers (miles)	-	-	-	-	-	-	-	118.0	118.0	118.0
Treatment capacity (1000s Gallons)										
Transportation—minibuses	3	3	3	3	3	4	4	4	4	4

CITY OF MANHATTAN BEACH
DEMOGRAPHIC STATISTICAL DATA
June 30, 2008
(As of 2000 Census)

Population distribution by ethnic group:

	<u>Number of persons</u>	<u>Percent</u>
White	30,124	89%
Asian	2,043	6%
Black or African American	208	1%
American Indian and Alaska Native	70	0%
Other	1,407	4%
	<u>33,852</u>	<u>100%</u>

Household type:

	<u>Number of households</u>	<u>Percent</u>
Family:		
Married couple	7,206	50%
Female head	846	6%
Male head	340	2%
Nonfamily	6,082	42%
	<u>14,474</u>	<u>100%</u>

Population distribution by age group:

	<u>Number of persons</u>	<u>Percent</u>
Under 5 years	2,197	6%
5-14	4,388	13%
15-24	2,344	7%
25-44	12,694	37%
45-59	7,404	22%
60-64	1,299	4%
65 and over	3,526	10%
	<u>33,852</u>	<u>100%</u>

Population distribution by gender:

	<u>Number of persons</u>	<u>Percent</u>
Male	17,052	50%
Female	16,800	50%
	<u>33,852</u>	<u>100%</u>