



# Violation Summary Report

Data Type: Parking

Created: 8/18/2009 8:11:11 AM

Date From: 7/1/2009 To: 7/31/2009

## Manhattan Beach

Offense	Offense Description	Warning	Fine Amount	Late Fee Amount	Valid Count	% of Total Valid	Total Fines	% of Total Fines	Void Count	% of Total Voids
14.28.150	WALK STREET	Y	0.00	0.00	1	0.01%	\$0.00	0.00%	0	0.00%
14.28.150	WALK STREET	N	45.00	0.00	10	0.14%	\$450.00	0.14%	0	0.00%
14.36.030	PARKWAY	N	45.00	0.00	1	0.01%	\$45.00	0.01%	0	0.00%
14.36.050D	NO PARKING	Y	0.00	0.00	4	0.06%	\$0.00	0.00%	0	0.00%
14.36.050D	NO PARKING	N	45.00	0.00	172	2.47%	\$7,740.00	2.36%	8	4.94%
14.36.050F	STOP/HAZARD	N	45.00	0.00	4	0.06%	\$180.00	0.05%	0	0.00%
14.36.050G	STREET SWEEPING	N	45.00	0.00	1688	24.25%	\$75,960.00	23.19%	32	19.75%
14.36.050H	25 FEET OF SIGN	N	45.00	0.00	7	0.10%	\$315.00	0.10%	0	0.00%
14.36.060	OVER 72 HOURS	N	45.00	0.00	6	0.09%	\$270.00	0.08%	0	0.00%
14.36.120	WHEELS NOT CURBED	Y	0.00	0.00	7	0.10%	\$0.00	0.00%	0	0.00%
14.36.120	WHEELS NOT CURBED	N	45.00	0.00	295	4.24%	\$13,275.00	4.05%	8	4.94%
14.40.030	LIMITED PARKING-1 HR	N	45.00	0.00	24	0.34%	\$1,080.00	0.33%	0	0.00%
14.40.040	LIMITED PARKING-2 HR	Y	0.00	0.00	1	0.01%	\$0.00	0.00%	0	0.00%
14.40.040	LIMITED PARKING-2 HR	N	45.00	0.00	216	3.10%	\$9,720.00	2.97%	4	2.47%
14.40.060/070	NOT WITHIN LINES	N	45.00	0.00	57	0.82%	\$2,565.00	0.78%	1	0.62%
14.40.090	NO STOP ZONE	N	45.00	0.00	69	0.99%	\$3,105.00	0.95%	1	0.62%
14.40.110	PUBLIC PROPERTY	Y	0.00	0.00	1	0.01%	\$0.00	0.00%	0	0.00%
14.40.110	PUBLIC PROPERTY	N	45.00	0.00	156	2.24%	\$7,020.00	2.14%	4	2.47%
14.40.110B	HEAD IN ONLY	N	45.00	0.00	122	1.75%	\$5,490.00	1.68%	2	1.23%
14.40.120	PRIVATE PROPERTY	N	45.00	0.00	92	1.32%	\$4,140.00	1.26%	1	0.62%
14.40.150	OPEN LOT	N	45.00	0.00	1	0.01%	\$45.00	0.01%	0	0.00%
14.40.160	OPPOSITE/FRONT GARAGE	N	45.00	0.00	49	0.70%	\$2,205.00	0.67%	0	0.00%
14.44.020(A1)	RED ZONE	Y	0.00	0.00	1	0.01%	\$0.00	0.00%	0	0.00%
14.44.020(A1)	RED ZONE	N	45.00	0.00	86	1.24%	\$3,870.00	1.18%	4	2.47%
14.44.020(A2)	COM LDG ZONE - 20 MIN. MAX.	N	45.00	0.00	4	0.06%	\$180.00	0.05%	0	0.00%
14.44.020(A2)	GREEN/YELLOW ZONE	N	45.00	0.00	3	0.04%	\$135.00	0.04%	0	0.00%
14.44.020(A3)	WHITE ZONE	N	45.00	0.00	9	0.13%	\$405.00	0.12%	1	0.62%
14.44.030	COMMERCIAL PLATES REQUIRED	Y	0.00	0.00	1	0.01%	\$0.00	0.00%	0	0.00%
14.44.030	COMMERCIAL PLATES REQUIRED	N	45.00	0.00	41	0.59%	\$1,845.00	0.56%	1	0.62%
22500A	IN INTERSECTION	N	45.00	0.00	1	0.01%	\$45.00	0.01%	0	0.00%
22500B	PARKED IN CROSSWALK	N	45.00	0.00	5	0.07%	\$225.00	0.07%	0	0.00%
22500C	SAFETY ZONE/CURB	N	45.00	0.00	2	0.03%	\$90.00	0.03%	1	0.62%
22500E	BLOCKING DRIVEWAY	N	45.00	0.00	33	0.47%	\$1,485.00	0.45%	2	1.23%
22500F	ON SIDEWALK	Y	0.00	0.00	2	0.03%	\$0.00	0.00%	0	0.00%
22500F	ON SIDEWALK	N	45.00	0.00	48	0.69%	\$2,160.00	0.66%	0	0.00%
22500H	DOUBLE PARKED	N	45.00	0.00	1	0.01%	\$45.00	0.01%	0	0.00%
22502A	WRONG DIRECTION/CURB PRK OVER 1	N	45.00	0.00	9	0.13%	\$405.00	0.12%	0	0.00%
22507.8A	IN DISABLED SPACE	Y	0.00	0.00	3	0.04%	\$0.00	0.00%	0	0.00%
22507.8A	IN DISABLED SPACE	N	330.00	0.00	38	0.55%	\$12,540.00	3.83%	1	0.62%
22507.8B	BLOCKING DISABLED SPACE	N	330.00	0.00	1	0.01%	\$330.00	0.10%	0	0.00%
22507.8C	DISABLED CROSSHATCH	Y	0.00	0.00	2	0.03%	\$0.00	0.00%	0	0.00%
22507.8C	DISABLED CROSSHATCH	N	330.00	0.00	4	0.06%	\$1,320.00	0.40%	0	0.00%
22514	15 FT OF FIRE HYDRANT	N	45.00	0.00	1	0.01%	\$45.00	0.01%	0	0.00%
22522	3 FT OF ACCESS RAMP	Y	0.00	0.00	1	0.01%	\$0.00	0.00%	0	0.00%
3.24.060(A)	METER EXPIRED	Y	0.00	0.00	5	0.07%	\$0.00	0.00%	0	0.00%
3.24.060(A)	METER EXPIRED	N	45.00	0.00	2865	41.16%	\$128,925.00	39.35%	74	45.68%
3.24.060(C)	OVER POSTED LIMIT	N	45.00	0.00	655	9.41%	\$29,475.00	9.00%	14	8.64%
3.24.140	NO PERMIT	N	45.00	0.00	35	0.50%	\$1,575.00	0.48%	0	0.00%
5204	CURRENT LICENSE TAB	Y	0.00	0.00	5	0.07%	\$0.00	0.00%	1	0.62%
5204	CURRENT LICENSE TAB	N	76.00	0.00	117	1.68%	\$8,892.00	2.71%	2	1.23%
<b>Report Totals:</b>					<b>6961</b>		<b>\$327,597.00</b>		<b>162</b>	

Manhattan Beach

Violation Summary.... generated on TUE 08/18/2009 at 08:16:35

Reported On: All Officers

Report Range: WED 07/01/2009 to FRI 07/31/2009

Data Type Reported on: PARKING

VioNum:	Vio:	FINE:	Valid		\$	%	Void	
			Cnt	%			Cnt	%
14.36.050D	NO PARKING	45.00	11	1.18	495.00	1.16	0	0
14.36.050F	STOP/HAZARD	45.00	1	0.11	45.00	0.11	0	0
14.36.050G	STREET SWEEPING	45.00	1	0.11	45.00	0.11	0	0
14.36.120	WHEELS NOT CURBED	45.00	116	12.39	5220.00	12.18	0	0
14.40.030	LIMITED PARKING-1 HR	45.00	9	0.96	405.00	0.95	0	0
14.40.040	LIMITED PARKING-2 HR	45.00	70	7.48	3150.00	7.35	0	0
14.40.060/070	NOT WITHIN LINES	45.00	6	0.64	270.00	0.63	0	0
14.40.110B	HEAD IN ONLY	45.00	19	2.03	855.00	2.00	0	0
14.40.120	PRIVATE PROPERTY	45.00	4	0.43	180.00	0.42	0	0
14.40.160	OPPOSITE/FRONT GARAGE	45.00	5	0.53	225.00	0.53	0	0
14.44.020(A1)	RED ZONE	45.00	9	0.96	405.00	0.95	0	0
14.44.030	COMMERCIAL PLATES REQUIRED	45.00	1	0.11	45.00	0.11	0	0
22500A	IN INTERSECTION	45.00	1	0.11	45.00	0.11	0	0
22500E	BLOCKING DRIVEWAY	45.00	4	0.43	180.00	0.42	0	0
22500F	ON SIDEWALK	45.00	4	0.43	180.00	0.42	0	0
22502A	WRONG DIRECTION/CURB PRK OVER 18	45.00	4	0.43	180.00	0.42	0	0
22507.8A	IN DISABLED SPACE	330.00	1	0.11	330.00	0.77	0	0
22507.8C	DISABLED CROSSHATCH	330.00	1	0.11	330.00	0.77	0	0
22.24.060(A)	METER EXPIRED	45.00	594	63.46	26730.00	62.39	0	0
22.24.060(C)	OVER POSTED LIMIT	45.00	68	7.26	3060.00	7.14	0	0
22.24.140	NO PERMIT	45.00	2	0.21	90.00	0.21	0	0
2204	CURRENT LICENSE TAB	76.00	5	0.53	380.00	0.89	0	0
<b>Total</b>			<b>936</b>		<b>42845.00</b>		<b>0</b>	

Data Date 07/26/2009

**City of Manhattan Beach  
Month End Financial Report  
General Fund Expenditures By Department**

Percent Year 100.00  
Fiscal Year 2009  
Month June

Department Name	Annual Budget	Current Month	YTD Expend.	YTD Encumb.	Available Budget	Percent Utilized
11 Management Services	2,957,036	212,542	2,540,052	0	416,984	85.90
12 Finance	2,986,829	227,724	2,756,428	16,700	213,701	92.85
13 Human Resources	836,081	69,284	735,726	12,461	87,893	89.49
14 Parks and Recreation	5,827,481	560,342	5,372,730	11,819	442,932	92.40
15 Police	20,189,660	2,086,654	19,399,273	50,048	740,339	96.33
16 Fire	10,627,796	1,095,841	10,282,145	59,047	286,604	97.30
17 Community Development	3,844,845	283,479	3,171,674	198,292	474,879	87.65
18 Public Works	5,826,901	574,030	5,243,282	5,000	578,619	90.07
100 General Fund	<u>53,096,629</u>	<u>5,109,896</u>	<u>49,501,309</u>	<u>353,367</u>	<u>3,241,953</u>	<u>93.89</u>

**City of Manhattan Beach**  
**Fiscal Year 2009 Statement of Revenues & Expenditures**  
**June 30, 2009**

% of Year  
**100.00%**  
 Prior to year end accruals and adjustments

**Current Year Activity**

<u>Fund Title</u>	<u>Fund No.</u>	<u>Current Year Activity</u>			<u>Current Year Activity</u>				
		<u>Budgeted Revenue</u>	<u>YTD Revenues</u>	<u>% Realized</u>	<u>Avg Realized</u>	<u>Budgeted Expenditures</u>	<u>YTD Expenditures</u>	<u>% Expended</u>	<u>Avg Expended</u>
General Fund	100	\$ 52,073,660	\$ 50,465,779	96.91%	99.48%	\$ 53,096,629	\$ 49,501,309	93.23%	93.55%
Street Lighting & Landscaping Fund	201	399,530	391,476	97.98%		579,170	563,229	97.25%	
Gas Tax Fund	205	1,299,149	1,477,148	113.70%		2,472,319	976,519	39.50%	
Asset Forfeiture	210	32,664	179,119	548.37%		79,369	29,277	36.89%	
Police Safety Grants	211	104,576	76,934	73.57%		125,711	129,161	102.74%	
Federal & State Grants	220	-	-	na		1,282,250	52,932	4.13%	
Prop A Fund	230	602,171	556,766	92.46%		740,411	726,324	98.10%	
Prop C Fund	231	577,565	719,991	124.66%		1,529,925	460,981	30.13%	
AB 2766 Fund	232	55,664	45,575	81.88%		8,300	8,300	100.00%	
Capital Improvements Fund	401	1,419,000	1,265,446	89.18%		3,079,892	2,124,028	68.96%	
Underground Assessment District Construction	403	-	3,102	na		-	13,858	na	
Water Fund	501	7,734,812	7,526,355	97.30%		10,880,505	7,988,967	73.42%	
Storm Drain Fund	502	381,705	368,805	96.62%		691,992	394,250	56.97%	
Wastewater Fund	503	1,514,496	1,352,875	89.33%		3,205,486	1,847,966	57.65%	
Refuse Fund	510	4,010,881	4,102,494	102.28%		4,375,709	3,949,157	90.25%	
* Parking Fund	520	1,784,249	1,835,716	102.88%		2,408,777	1,727,492	71.72%	
County Parking Lots Fund	521	404,500	458,682	113.39%		329,997	348,454	105.59%	
State Pier & Parking Lot Fund	522	385,177	402,367	104.46%		331,192	266,741	80.54%	
Insurance Reserve Fund	601	4,537,860	4,534,422	99.92%		4,478,432	3,498,357	78.12%	
Information Systems Reserve Fund	605	1,397,269	1,397,269	100.00%		1,651,645	1,342,878	81.31%	
Fleet Management Fund	610	1,989,685	1,800,943	90.51%		2,565,827	2,308,866	89.99%	
Building Maintenance & Operation Fund	615	1,316,352	1,044,375	79.34%		1,322,094	1,160,032	87.74%	
Special Assessment Debt Service	710	1,018,500	866,555	85.08%		977,304	976,734	99.94%	
City Pension Fund	801	37,096	15,460	41.68%		82,082	116,004	141.33%	
UAD Loan Program Fund	803	-	-	-		-	-	-	
		<b>\$ 83,076,561</b>	<b>\$ 80,887,654</b>	<b>97.37%</b>		<b>\$ 96,295,018</b>	<b>\$ 80,511,816</b>	<b>83.61%</b>	

**City of Manhattan Beach  
Fiscal Year 2008 General Fund Major Revenue Trends  
June 30, 2009**

Percent of Year  
100.00%  
Prior to year end accruals and adjustments

Major Revenue Accounts	Fund No.	2008						Avg Realized	Budgeted Revenue	YTD Revenues	Realized	\$Chg Prior Year
		2004	2005	2006	2007	2008	2008 Avg					
Property Taxes	100	10,716,836	13,117,501	14,357,084	16,474,778	17,738,003	17,106,391	95.88%	19,310,000.00	19,127,731	99.06%	1,389,728
Sales & Use Tax	100	7,229,692	7,778,368	7,775,996	8,156,606	8,270,400	8,213,503	100.24%	8,372,000.00	7,808,632	93.27%	(461,768)
Franchise Tax	100	924,254	890,432	1,149,913	1,184,062	1,175,353	1,179,708	99.80%	1,200,500.00	1,173,640	97.76%	(1,713)
Hotel Tax	100	1,837,685	2,035,789	2,667,484	3,072,516	3,406,678	3,239,597	100.06%	3,700,000.00	3,045,074	82.30%	(361,604)
Business License Tax	100	2,134,588	2,285,524	2,468,067	2,464,239	2,747,098	2,605,669	100.00%	2,550,000.00	2,769,637	108.61%	22,539
Real Estate Transfer Tax	100	717,896	679,136	665,449	708,065	550,567	629,316	101.81%	550,000.00	335,482	61.00%	(215,085)
Building Permits	100	1,043,579	981,153	1,008,026	969,554	816,619	893,087	100.49%	785,000.00	626,346	79.79%	(190,273)
Parking Citations	100	1,874,738	1,576,957	1,571,350	1,762,964	1,758,692	1,760,828	100.00%	1,940,000.00	2,193,421	113.06%	434,729
Interest Earnings	100	1,407,696	682,911	795,967	1,052,763	1,512,534	1,282,649	97.99%	1,310,000.00	1,552,674	118.52%	40,140
Hotel Rent	100	951,150	1,002,037	1,114,212	1,190,254	1,273,697	1,231,976	98.57%	1,250,000.00	1,178,172	94.25%	(95,525)
Vehicle in Lieu	100	1,633,658	394,186	834,323	245,008	157,142	201,075	100.00%	200,000.00	105,883	52.94%	(51,259)
Building Plan Check Fees	100	1,110,385	1,013,380	1,006,707	846,131	763,352	804,742	100.00%	735,000.00	609,441	82.92%	(153,911)
		<b>31,582,157</b>	<b>32,417,374</b>	<b>35,414,578</b>	<b>38,126,940</b>	<b>40,170,135</b>	<b>39,148,538</b>	<b>98.12%</b>	<b>41,902,500.00</b>	<b>40,526,133</b>	<b>96.72%</b>	<b>355,998</b>
Over(Under) Prior Year			835,217	2,997,204	2,712,362	2,043,195				355,998		
Percent Change From Prior Year			2.64%	9.25%	7.66%	5.36%				0.89%		

