

Violation Summary Report

Data Type: Parking
 Date From: 8/1/2009 To: 8/31/2009

Created: 9/17/2009 8:33:04 AM

Manhattan Beach

Offense	Offense Description	Warning	Fine Amount	Late Fee Amount	Valid Count	% of Total Valid	Total Fines	% of Total Fines	Void Count	% of Total Voids
14.28.150	WALK STREET	N	45.00	0.00	4	0.08%	\$180.00	0.07%	0	0.00%
14.36.030	PARKWAY	N	45.00	0.00	2	0.04%	\$90.00	0.04%	1	0.62%
14.36.050D	NO PARKING	Y	0.00	0.00	4	0.08%	\$0.00	0.00%	0	0.00%
14.36.050D	NO PARKING	N	45.00	0.00	126	2.44%	\$5,670.00	2.35%	9	5.59%
14.36.050F	STOP/HAZARD	N	45.00	0.00	2	0.04%	\$90.00	0.04%	1	0.62%
14.36.050G	STREET SWEEPING	N	45.00	0.00	1208	23.36%	\$54,360.00	22.48%	33	20.50%
14.36.050H	25 FEET OF SIGN	N	45.00	0.00	11	0.21%	\$495.00	0.20%	0	0.00%
14.36.060	OVER 72 HOURS	N	45.00	0.00	11	0.21%	\$495.00	0.20%	0	0.00%
14.36.120	WHEELS NOT CURBED	Y	0.00	0.00	4	0.08%	\$0.00	0.00%	0	0.00%
14.36.120	WHEELS NOT CURBED	N	45.00	0.00	216	4.18%	\$9,720.00	4.02%	4	2.48%
14.40.010	OVERTIME 24M/INDEF	N	45.00	0.00	3	0.06%	\$135.00	0.06%	0	0.00%
14.40.030	LIMITED PARKING-1 HR	N	45.00	0.00	39	0.75%	\$1,755.00	0.73%	0	0.00%
14.40.040	LIMITED PARKING-2 HR	N	45.00	0.00	123	2.38%	\$5,535.00	2.29%	7	4.35%
14.40.060/070	NOT WITHIN LINES	Y	0.00	0.00	4	0.08%	\$0.00	0.00%	0	0.00%
14.40.060/070	NOT WITHIN LINES	N	45.00	0.00	65	1.26%	\$2,925.00	1.21%	3	1.86%
14.40.090	NO STOP ZONE	N	45.00	0.00	64	1.24%	\$2,880.00	1.19%	0	0.00%
14.40.110	PUBLIC PROPERTY	N	45.00	0.00	101	1.95%	\$4,545.00	1.88%	7	4.35%
14.40.110B	HEAD IN ONLY	N	45.00	0.00	100	1.93%	\$4,500.00	1.86%	3	1.86%
14.40.120	PRIVATE PROPERTY	N	45.00	0.00	17	0.33%	\$765.00	0.32%	1	0.62%
14.40.160	OPPOSITE/FRONT GARAGE	N	45.00	0.00	34	0.66%	\$1,530.00	0.63%	1	0.62%
14.44.020(A1)	RED ZONE	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
14.44.020(A1)	RED ZONE	N	45.00	0.00	66	1.28%	\$2,970.00	1.23%	1	0.62%
14.44.020(A2)	COM LDG ZONE - 20 MIN. MAX.	N	45.00	0.00	2	0.04%	\$90.00	0.04%	0	0.00%
14.44.020(A2)	GREEN/YELLOW ZONE	N	45.00	0.00	2	0.04%	\$90.00	0.04%	0	0.00%
14.44.020(A3)	WHITE ZONE	N	45.00	0.00	16	0.31%	\$720.00	0.30%	0	0.00%
14.44.030	COMMERCIAL PLATES REQUIRED	N	45.00	0.00	22	0.43%	\$990.00	0.41%	2	1.24%
21113A	PUBLIC GNDS/NO STOP	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
22500.1	FIRE LANE	N	103.00	0.00	1	0.02%	\$103.00	0.04%	0	0.00%
22500A	IN INTERSECTION	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
22500B	PARKED IN CROSSWALK	N	45.00	0.00	12	0.23%	\$540.00	0.22%	0	0.00%
22500C	SAFETY ZONE/CURB	N	45.00	0.00	2	0.04%	\$90.00	0.04%	1	0.62%
22500E	BLOCKING DRIVEWAY	N	45.00	0.00	26	0.50%	\$1,170.00	0.48%	1	0.62%
22500F	ON SIDEWALK	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22500F	ON SIDEWALK	N	45.00	0.00	43	0.83%	\$1,935.00	0.80%	0	0.00%
22500H	DOUBLE PARKED	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
22502A	WRONG DIRECTION/CURB PRK OVER 1	Y	0.00	0.00	2	0.04%	\$0.00	0.00%	0	0.00%
22502A	WRONG DIRECTION/CURB PRK OVER 1	N	45.00	0.00	11	0.21%	\$495.00	0.20%	1	0.62%
22507.8A	IN DISABLED SPACE	Y	0.00	0.00	2	0.04%	\$0.00	0.00%	0	0.00%
22507.8A	IN DISABLED SPACE	N	330.00	0.00	22	0.43%	\$7,260.00	3.00%	0	0.00%
22507.8C	DISABLED CROSSHATCH	N	330.00	0.00	2	0.04%	\$660.00	0.27%	0	0.00%
22514	15 FT OF FIRE HYDRANT	N	45.00	0.00	7	0.14%	\$315.00	0.13%	0	0.00%
3.24.060(A)	METER EXPIRED	Y	0.00	0.00	3	0.06%	\$0.00	0.00%	0	0.00%
3.24.060(A)	METER EXPIRED	N	45.00	0.00	2449	47.36%	\$110,205.00	45.58%	79	49.07%
3.24.060(C)	OVER POSTED LIMIT	Y	0.00	0.00	4	0.08%	\$0.00	0.00%	0	0.00%
3.24.060(C)	OVER POSTED LIMIT	N	45.00	0.00	206	3.98%	\$9,270.00	3.83%	4	2.48%
3.24.140	NO PERMIT	N	45.00	0.00	19	0.37%	\$855.00	0.35%	0	0.00%
5204	CURRENT LICENSE TAB	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
5204	CURRENT LICENSE TAB	N	76.00	0.00	108	2.09%	\$8,208.00	3.39%	2	1.24%
Report Totals:					5171		\$241,771.00		161	

14.44.020(A3)	WHITE ZONE	45.00	2	0.10	90.00	0.10	0
0							
14.44.030	COMMERCIAL PLATES REQUIRED	45.00	22	1.11			
990.00	0 0						
22500B	PARKED IN CROSSWALK	45.00	1	0.05	45.00	0.05	
0 0							
22500E	BLOCKING DRIVEWAY	45.00	10	0.50	450.00	0.49	
0 0							
22500F	ON SIDEWALK	45.00	2	0.10	90.00	0.10	0
0							
22500H	DOUBLE PARKED	45.00	1	0.05	45.00	0.05	
0 0							
22502A	WRONG DIRECTION/CURB PRK OVER 18	45.00	3	0.15			
135.00	0 0						
22507.8A	IN DISABLED SPACE	330.00	5	0.25	1650.00	1.79	
0 0							
22514	15 FT OF FIRE HYDRANT	45.00	3	0.15	135.00	0.15	
0 0							
3.24.060(A)	METER EXPIRED	45.00	1076	54.15	48420.00	52.43	
0 0							
3.24.060(C)	OVER POSTED LIMIT	45.00	214	10.77	9630.00		
10.43	0 0						
3.24.140	NO PERMIT	45.00	1	0.05	45.00	0.05	0 0
5204	CURRENT LICENSE TAB	76.00	49	2.47	3724.00	4.03	
0 0							

Total	1987	92359.00	0
-------	------	----------	---

Data Date 08/26/2009

**City of Manhattan Beach
Month End Financial Report
General Fund Expenditures By Department**

Percent Year 8.33
Fiscal Year 2010
Month July

Department Name	Annual Budget	Current Month	YTD Expend.	YTD Encumb.	Available Budget	Percent Utilized
11 Management Services	3,354,023	151,734	151,734	0	3,202,289	4.52
12 Finance	2,681,087	238,986	238,986	16,700	2,425,401	9.54
13 Human Resources	879,247	60,071	60,071	12,461	806,715	8.25
14 Parks and Recreation	5,646,822	535,738	535,738	18,291	5,092,793	9.81
15 Police	19,641,220	1,997,347	1,997,347	24,783	17,619,090	10.30
16 Fire	10,460,270	1,071,857	1,071,857	59,069	9,329,344	10.81
17 Community Development	3,283,745	228,658	228,658	198,292	2,856,794	13.00
18 Public Works	5,293,074	297,295	297,295	(1,907)	4,997,686	5.58
100 General Fund	<u>51,239,487</u>	<u>4,581,686</u>	<u>4,581,686</u>	<u>327,689</u>	<u>46,330,113</u>	<u>9.58</u>

City of Manhattan Beach
Fiscal Year 2010 Statement of Revenues & Expenditures
 July 31, 2009

% of Year
8.333%
 Prior to year end accruals and adjustme

Current Year Activity									
<u>Fund Title</u>	<u>Fund No.</u>	<u>Budgeted Revenue</u>	<u>YTD Revenues</u>	<u>% Realized</u>	<u>Avg Realized</u>	<u>Budgeted Expenditures</u>	<u>YTD Expenditures</u>	<u>% Expended</u>	<u>Avg Expended</u>
General Fund	100	\$ 49,402,520	\$ 2,158,755	4.37%	6.72%	\$ 51,239,487	\$ 4,581,686	8.94%	6.00%
Street Lighting & Landscaping Fund	201	394,445	-	0.00%		569,591	13,395	2.35%	
Gas Tax Fund	205	1,640,086	76,846	4.69%		1,351,826	249,071	18.42%	
Asset Forfeiture	210	12,643	1,447	11.45%		47,661	-	0.00%	
Police Safety Grants	211	1,931	123	6.37%		-	-	na	
Federal & State Grants	220	2,674,000	-	0.00%		2,674,000	-	0.00%	
Prop A Fund	230	531,361	75,706	14.25%		687,560	61,347	8.92%	
Prop C Fund	231	479,590	66,291	13.82%		715,340	539	0.08%	
AB 2766 Fund	232	47,827	396	0.83%		102,000	-	0.00%	
Capital Improvements Fund	401	1,154,200	98,774	8.56%		2,076,938	9,743	0.47%	
Underground Assessment District Construction	403	-	64	na		-	-	na	
Water Fund	501	7,679,788	842,733	10.97%		10,104,818	268,042	2.65%	
Storm Drain Fund	502	361,184	2,105	0.58%		369,280	6,988	1.89%	
Wastewater Fund	503	1,309,500	143,269	10.94%		1,448,644	85,838	5.93%	
Refuse Fund	510	4,057,403	402,100	9.91%		4,364,790	61,805	1.42%	
Parking Fund	520	1,532,659	218,323	14.24%		1,547,407	124,650	8.06%	
County Parking Lots Fund	521	438,000	91,242	20.83%		339,661	3,904	1.15%	
State Pier & Parking Lot Fund	522	366,923	47,540	12.96%		922,027	10,497	1.14%	
Insurance Reserve Fund	601	4,636,340	382,376	8.25%		4,203,288	1,087,108	25.86%	
Information Systems Reserve Fund	605	1,078,084	89,841	8.33%		1,545,974	98,012	6.34%	
Fleet Management Fund	610	1,018,362	29,563	2.90%		1,366,337	48,374	3.54%	
Building Maintenance & Operation Fund	615	1,360,840	77,715	5.71%		1,231,081	72,339	5.88%	
Special Assessment Debt Service	710	973,887	-	0.00%		970,387	-	0.00%	
City Pension Fund	801	95,434	2,991	3.13%		124,806	9,884	7.92%	
UAD Loan Program Fund	803						-		
		\$ 81,247,007	\$ 4,808,200	5.92%		\$ 88,002,903	\$ 6,793,222	7.72%	

**City of Manhattan Beach
Fiscal Year 2010 General Fund Major Revenue Trends
July 30, 2009**

**Percent of Year
8.33%
Prior to year end accruals and adjustments**

2010

<u>Major Revenue Accounts</u>	<u>Fund No.</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008 2009 Avg</u>	<u>Avg Realized</u>	<u>Budgeted Revenue</u>	<u>YTD Revenues</u>	<u>Realized</u>
Property Taxes	100	-	-	-	-	-	-	0.00%	20,043,000.00	-	0.00%
Sales & Use Tax	100	484,700	394,200	436,900	427,400	424,700	426,050	5.20%	7,452,500.00	351,500	4.72%
Franchise Tax	100	90,313	103,370	103,197	98,813	76,825	87,819	7.41%	1,200,500.00	13,833	1.15%
Hotel Tax	100	162,587	208,862	249,783	299,334	296,230	297,782	9.20%	2,940,000.00	239,629	8.15%
Business License Tax	100	66,029	56,241	78,022	175,276	84,138	129,707	4.98%	2,550,000.00	86,417	3.39%
Real Estate Transfer Tax	100	50,862	-	63,135	143,416	43,148	93,282	15.06%	275,000.00	32,667	11.88%
Building Permits	100	66,713	79,672	77,571	76,925	34,259	55,592	6.26%	600,000.00	49,771	8.30%
Parking Citations	100	156,248	179,890	127,148	163,032	163,934	163,483	9.28%	2,393,455.00	195,524	8.17%
Interest Earnings	100	115,560	66,206	92,286	228,974	226,064	227,519	17.38%	450,000.00	104,533	23.23%
Hotel Rent	100	169,949	211,115	223,601	226,320	259,407	242,864	19.43%	1,200,000.00	169,845	14.15%
Vehicle in Lieu	100	171,136	628,991	19,928	2,604	8,756	5,680	2.82%	100,000.00	28,072	28.07%
Building Plan Check Fees	100	96,164	65,253	79,943	90,007	58,269	74,138	9.21%	550,000.00	39,428	7.17%
		1,630,261	1,993,800	1,551,514	1,932,101	1,675,730	1,803,916	4.52%	39,754,455.00	1,311,219	3.30%
Over(Under) Prior Year			363,539	(442,286)	380,587	(256,371)				(364,511)	
Percent Change Ffrom Prior Year			22.30%	-22.18%	24.53%	-13.27%				-21.75%	

**General Fund Major Revenue Trends
July 31, 2009**

