PARKING METERS AND VIOLATIONS REVENUES REPORT

FISCAL YEAR 2008-09

Meter Revenue

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Streets	\$110,126	\$89,401	\$94,624	\$84,877	\$64,584	\$31,926	\$92,443	\$88,807	\$111,034	\$99,018	\$86,353	\$78,181	\$1,031,373
LOT 1	\$4,226	\$3,412	\$3,276	\$2,212	\$2,212	\$505	\$2,388	\$2,172	\$4,255	\$2,355	\$3,031	\$3,690	\$33,734
LOT 2	\$7,305	\$6,442	\$5,996	\$4,333	\$4,071	\$1,239	\$5,010	\$4,033	\$4,923			\$8,024	\$62,368
LOT 3	\$19,380	\$22,706	\$18,434	\$16,053	\$12,271	\$4,080	\$15,661	\$13,042	\$16,847	\$15,480	\$18,170	\$17,427	\$189,552
LOT 4	\$10,020	\$9,172	\$9,157	\$8,045	\$5,973	\$2,079	\$8,229	\$6,853	\$7,258	\$7,317	\$8,967	\$8,657	\$91,726
LOT 6	\$3,382	\$3,752	\$3,283	\$2,791	\$1,985	\$786	\$2,596	\$2,179	\$2,906	\$2,697	\$3,143		\$32,711
LOT 7	\$1,895	\$1,879	\$1,607	\$1,312	\$804	\$322	\$730	\$642	\$680	\$1,180	\$1,145	\$1,232	\$13,428
METLOX	\$32,220	\$30,069	\$23,733	\$20,918	\$12,747	\$4,986	\$14,613	\$12,546	\$14,250	\$22,298	\$19,203	\$18,536	\$226,119
PIER 65A	\$37,664	\$32,259	\$26,676	\$23,428	\$18,183	\$16,439	\$28,087	\$21,282	\$31,852	\$36,140	\$37,115	\$40,585	\$349,709
65B LOT	\$11,288	\$13,058	\$6,772	\$4,498	\$3,322	\$2,293	\$5,386	\$3,270	\$6,238	\$7,157	\$7,639		\$79,860
65C LOT	\$46,640	\$48,441	\$32,007	\$27,403	\$19,281	\$14,805	\$28,623	\$19,078	\$26,829	\$32,652			\$364,649
CIVIC CTR	\$2,844	\$1,629	\$2,052	\$1,478	\$654	\$0	\$735	\$538	\$828	\$1,190			\$13,881
TOTAL	\$286,991	\$262,219	\$227,616	\$197,347	\$146,087	\$79,459	\$204,500	\$174,442	\$227,899				\$2,489,110

Violations Revenue

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Violations	5,361	5,357	4,689	6,344	6,817	4,611	7,49	5,810	6,661	5,553	5,560	4,855	69,116
Amount \$	\$ 183,601	\$ 185,732	\$158,958	\$213,682	\$230,080	\$166,006	\$311,602	\$241,038	\$279,633	\$235,606	\$259,855	\$224,227	

FISCAL YEAR 2009-10

Meter Revenue

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Streets	82,178	\$74,064								<u> </u>			\$156,242
LOT 1	5,206	\$4,076						_	— ——				\$9,282
LOT 2	12,070	\$10,419							1				\$22,489
LOT 3	23,908	\$21,315	-			1			-		' 		\$45,223
LOT 4	10,625	\$10,285				-				 	 		\$20,910
LOT 6	4,170	\$3,384											\$7,554
LOT 7	2,102	\$1,370			T				1	- 5			\$3,473
METLOX	38,096	\$27,639											\$65,735
PIER 65A	43,760	\$47,755											\$91,515
65B LOT	19,510	\$18,992								 	<u> </u>		\$38,501
65C LOT	70,593	\$65,209				-					- 		\$135,802
CIVIC CTR	3,271	\$2,457	1		1 "	 			1	 			\$5,728
TOTAL	315,489	\$286,966											\$602,455

Violations Revenue

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Violations	7,897	7,158								<u> </u>			15,055
Amount \$	\$370,442	\$334,130											\$704,572

Violation Summary Report

Data Type: Parking
Date From: 8/1/2009 To: 8/31/2009

Created: 9/17/2009 8:33:04 AM

Manhattan Beach

Offense	Offense Description	Warning	Fine Amount	Late Fee Amount	Valid Count	% of Total Valids	Total Fines	% of Total Fines	Void Count	% of Total Voids
14.28.150	WALK STREET	N	45.00	0.00	4	0.08%	\$180.00	0.07%		0 0.00%
14.36,030	PARKWAY	N	45.00	0.00	2	0.04%	\$90.00	0.04%		1 0.62%
14.36.050D	NO PARKING	Υ	0.00	0.00	4	0.08%	\$0.00	0.00%		0 0.00%
14.36.050D	NO PARKING	N	45.00	0.00	126	2.44%	\$5,670.00	2.35%		9 5.59%
14.36.050F	STOP/HAZARD	N	45.00	0.00	2	0.04%	\$90.00	0.04%		1 0.62%
14.36.050G	STREET SWEEPING	N	45.00	0.00	1208	23.36%	\$54,360.00	22.48%	3	33 20.50%
14.36.050H	25 FEET OF SIGN	N	45.00	0.00	11	0.21%	\$495.00	0.20%		0 0.00%
14.36.060	OVER 72 HOURS	N	45.00	0.00	11	0.21%	\$495.00	0.20%		0 0.00%
14.36.120	WHEELS NOT CURBED	Υ	0.00	0.00	4	0.08%	\$0.00	0.00%		0 0.00%
14.36.120	WHEELS NOT CURBED	N	45.00	0.00	216	4.18%	\$9,720.00	4.02%		4 2.48%
14.40.010	OVERTIME 24M/INDEF	N	45.00	0.00	3	0.06%	\$135.00	0.06%		0 0.00%
14.40.030	LIMITED PARKING-1 HR	N	45.00	0.00	39	0.75%	\$1,755.00	0.73%		0 0.00%
14.40.040	LIMITED PARKING-2 HR	N	45.00	0.00	123	2.38%	\$5,535.00	2.29%		7 4.35%
14.40.060/070	NOT WITHIN LINES	Υ	0.00	0.00	4	0.08%	\$0.00	0.00%		0 0.00%
14.40.060/070	NOT WITHIN LINES	N	45.00	0.00	65	1.26%	\$2,925.00	1.21%		3 1.86%
14.40.090	NO STOP ZONE	N	45.00	0.00	64	1.24%	\$2,880.00	1.19%		0 0.00%
14.40.110	PUBLIC PROPERTY	N	45.00	0.00	101	1.95%	\$4,545.00	1.88%		7 4.35%
14.40.110B	HEAD IN ONLY	N	45.00	0.00	100	1.93%	\$4,500.00	1.86%		3 1.86%
14.40.120	PRIVATE PROPERTY	N	45.00	0.00	17	0.33%	\$765.00	0.32%		1 0.62%
14.40.160	OPPOSITE/FRONT GARAGE	N	45.00	0.00	34	0.66%	\$1,530.00	0.63%		1 0.62%
14.44.020(A1)	RED ZONE	Y	0.00	0.00	1	0.02%	\$0.00	0.00%		0 0.00%
14.44.020(A1)	RED ZONE	N	45.00	0.00	66	1.28%	\$2,970.00	1.23%		1 0.62%
14.44.020(A2)	COM LDG ZONE - 20 MIN. MAX.	N	45.00	0.00	2	0.04%	\$90.00	0.04%		0 0.00%
14.44.020(A2)	GREEN/YELLOW ZONE	N N	45.00	0.00	2	0.04%	\$90.00	0.04%		0 0.00%
14.44.020(A3)	WHITE ZONE	N	45.00	0.00	16	0.31%	\$720.00	0.30%		0 0.00%
14.44.030	COMMERCIAL PLATES REQUIRED	N	45.00	0.00	22	0.43%	\$990.00	0.41%		2 1.24%
21113A	PUBLIC GNDS/NO STOP	N	45.00	0.00	1	0.02%	\$45.00	0.02%		0 0.00%
22500.1	FIRE LANE	N	103.00	0.00	1	0.02%	\$103.00	0.04%		0 0.00%
22500A	IN INTERSECTION	N	45.00	0.00	1	0.02%	\$45.00	0.02%		0 0.00%
22500B	PARKED IN CROSSWALK	N	45.00	0.00	12	0.23%	\$540.00	0.22%		0.00%
22500C	SAFETY ZONE/CURB	N	45.00	0.00	2	0.04%	\$90.00	0.04%		1 0.62%
22500E	BLOCKING DRIVEWAY	N	45.00	0.00	26	0.50%	\$1,170.00	0.48%		1 0.62%
22500E 22500F	ON SIDEWALK	Y	0.00	0.00	1	0.02%	\$0.00	0.00%		0 0.00%
22500F	ON SIDEWALK	, N	45.00	0.00	43	0.83%	\$1,935.00	0.80%		0 0.00%
22500H	DOUBLE PARKED	N	45.00	0.00	1	0.03%	\$45.00	0.02%		0 0.00%
	WRONG DIRECTION/CURB PRK OVER 1	Y	0.00		2					0 0.00%
22502A 22502A				0.00		0.04%	\$0.00	0.00%		
22502A 22507.8A	WRONG DIRECTION/CURB PRK OVER 1	N Y	45.00	0.00	11	0.21%	\$495.00	0.20%		0.62%
	IN DISABLED SPACE		0.00	0.00	2	0.04%	\$0.00	0.00%		0.00%
22507.8A	IN DISABLED SPACE	N	330.00	0.00	22	0.43%	\$7,260.00	3.00%		0.00%
22507.8C	DISABLED CROSSHATCH	N	330.00	0.00	2	0.04%	\$660.00	0.27%		0.00%
22514	15 FT OF FIRE HYDRANT	N	45.00	0.00	7	0.14%	\$315.00	0.13%		0.00%
3.24.060(A)	METER EXPIRED	Y	0.00	0.00	3	0.06%	\$0.00	0.00%		0.00%
3.24.060(A)	METER EXPIRED	N	45.00	0.00	2449	47.36%	\$110,205.00	45.58%	79	
3.24.060(C)	OVER POSTED LIMIT	Y	0.00	0.00	4	0.08%	\$0.00	0.00%		0.00%
3.24.060(C)	OVER POSTED LIMIT	N	45.00	0.00	206	3.98%	\$9,270.00	3.83%		4 2.48%
3.24.140	NO PERMIT	N	45.00	0.00	19	0.37%	\$855.00	0.35%		0.00%
5204	CURRENT LICENSE TAB	Υ	0.00	0.00	1	0.02%	\$0.00	0.00%		0.00%
5204	CURRENT LICENSE TAB	N	76.00	0.00	108	2.09%	\$8,208.00	3.39%		2 1.24%
Report Totals:					5171		\$241,771.00	_	161	<u> </u>

Manhattan Beach

Violation Summary.... generated on THU 09/17/2009 at 08:57:45

Reported On: All Officers Report Range: SAT 08/01/2009 to MON 08/31/2009

Data Type Reported on: PARKING

		Valid		%	Void	%	
VioNum:	Vio:	FINE: C	nt %	\$	\$ (ent Voids	S
14.28.150 0 0	WALK STREET		45.00	0 1	0.05	45.00 0	.05
	NO PARKING	45	.00 2	1 1.06	945.0	00 1.02	0
	STOP/HAZARD	4:	5.00	1 0.05	45.0	00 0.05	0
14.36.050G 0 0	STREET SWEEPING		45.00	56 2	2.82 2.	520.00 2	.73
14.36.120 11.16 0 0	WHEELS NOT CURBED)	45.00	229	11.52	10305.00)
14.40.010 0 0	OVERTIME 24M/INDEF		45.00	3 (0.15 1	35.00 0.	15
14.40.030 0 0	LIMITED PARKING-1 H	R	45.00	2	0.10	90.00 0.	10
14.40.040 6.97 0 0	LIMITED PARKING-2 H	R	45.00	143	7.20	6435.00	
14.40.060/070 0 0	NOT WITHIN LINES		45.00	30	1.51 1	350.00 1	.46
14.40.090 0	NO STOP ZONE	45.	00 9	0.45	405.0	0 0.44	0
14.40.110B 0 0	HEAD IN ONLY	45	5.00	52 3.12	2 2790	.00 3.02	
14.40.110 0 0	PUBLIC PROPERTY	•	45.00	2 0.1	0 90	.00 0.10	
14.40.120 0 0	PRIVATE PROPERTY		45.00	9 0.	45 40	5.00 0.4	4
14.40.160 0.15 0 0	OPPOSITE/FRONT GAR	AGE	45.	00 3	3 0.15	135.00	
14.44.020(A1) 0	RED ZONE	45.0	00 26	1.31	1170.0	0 1.27	0
=	GREEN/YELLOW ZON	1E	45.	00 1	0.05	45.00	

14.44.020(A3)) WHITE ZONE	45.00 2 0.10 90.00 0.10 0
14.44.030 990.00 1.07	COMMERCIAL PLATES RE 0 0	QUIRED 45.00 22 1.11
22500B 0 0	PARKED IN CROSSWALK	45.00 1 0.05 45.00 0.05
22500E 0 0	BLOCKING DRIVEWAY	45.00 10 0.50 450.00 0.49
22500F 0	ON SIDEWALK	45.00 2 0.10 90.00 0.10 0
22500H 0 0		45.00 1 0.05 45.00 0.05
22502A 135.00 0.15	WRONG DIRECTION/CURB 0 0	
22507.8A 0 0	IN DISABLED SPACE	
0 0	15 FT OF FIRE HYDRANT	
0 0	METER EXPIRED	45.00 1076 54.15 48420.00 52.43
3.24.060(C) 10.43 0	OVER POSTED LIMIT	45.00 214 10.77 9630.00
3.24.140	•	45.00 1 0.05 45.00 0.05 0 0
	CURRENT LICENSE TAB	

1987

Total

0

92359.00

Data Date 08/26/2009

City of Manhattan Beach Month End Financial Report General Fund Expenditures By Department

Percent Year 8.33
Fiscal Year 2010
Month July

	Department Name	Annual Budget	Current Month	YTD Expend.	YTD Encumb.	Available Budget	Percent Utilized
11	Management Services	3,354,023	151,734	151,734	0	3,202,289	4.52
12	Finance	2,681,087	238,986	238,986	16,700	2,425,401	9.54
13	Human Resources	879,247	60,071	60,071	12,461	806,715	8.25
14	Parks and Recreation	5,646,822	535,738	535,738	18,291	5,092,793	9.81
15	Police	19,641,220	1,997,347	1,997,347	24,783	17,619,090	10.30
16	Fire	10,460,270	1,071,857	1,071,857	59,069	9,329,344	10.81
17	Community Development	3,283,745	228,658	228,658	198,292	2,856,794	13.00
18	Public Works	5,293,074	297,295	297,295	(1,907)	4,997,686	5.58
100	General Fund	51,239,487	4,581,686	4,581,686	327,689	46,330,113	9.58

City of Manhattan Beach Fiscal Year 2010Statement of Revenues & Expenditures July 31, 2009

% of Year 8.333% Prior to year end accruals and adjustme

		CONTRACTOR OF		Current Year	Activity			(1) 10 10 10 10 10 10 10 10 10 10 10 10 10		
Fund Title	Fund	Budgeted	YTD	%	Avg	Budgeted		YTD	%	Avg
	<u>No.</u>	<u>Revenue</u>	<u>Revenues</u>	Realized	Realized	Expenditures	Exi	penditures	Expended	Expended
General Fund	100	\$ 49,402,520	\$ 2,158,755	4.37%	6.72%		<u> </u>	4,581,686	8.94%	
Street Lighting & Landscaping Fund	201	394,445	•	0.00%		569,591	•	13,395	2.35%	FIRE CONTRACTOR OF THE SECOND
Gas Tax Fund	205	1,640,086	76,846	4.69%		1,351,826		249,071	18.42%	CONTRACTOR STATE
Asset Forfeiture	210	12,643	1,447	11.45%		47,661		,	0.00%	
Police Safety Grants	211	1,931	123	6.37%		,		-	na	
Federal & State Grants	220	2,674,000	-	0.00%	多数数据	2,674,000		-	0.00%	
Prop A Fund	230	531,361	75,706	14.25%		687,560		61,347	8.92%	
Prop C Fund	231	479,590	66,291	13.82%		715,340		539	0.08%	No. P. St. St. St. St. Dec. of the Control of the C
AB 2766 Fund	232	47,827	396	0.83%		102,000		-	0.00%	
Capital Improvements Fund	401	1,154,200	98,774	8.56%		2,076,938		9,743	0.47%	
Underground Assessment District Construction	403	•	64	na		2,070,000		0,740	na	
Water Fund	501	7,679,788	842,733	10.97%		10,104,818		268,042	2.65%	
Storm Drain Fund	502	361,184	2,105	0.58%		369,280		6,988	1.89%	THE RESIDENCE OF THE PARTY OF T
Wastewater Fund	503	1,309,500	143,269	10.94%		1,448,644		85,838	5.93%	ENGRAPH CHEST
Refuse Fund	510	4,057,403	402,100	9.91%		4,364,790		61,805	1.42%	
Parking Fund	520	1,532,659	218,323	14.24%		1,547,407		124,650	8.06%	MANAGET STATE OF THE STATE OF T
County Parking Lots Fund	521	438,000	91,242	20.83%		339,661		3,904	1.15%	ENTRE SCHOOL SCHOOL SCHOOL
State Pier & Parking Lot Fund	522	366,923	47,540	12.96%		922,027		10,497	1.13%	HERE SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLUMN TWO IN COLUMN T
Insurance Reserve Fund	601	4,636,340	382,376	8.25%		4,203,288		1,087,108	25.86%	
Information Systems Reserve Fund	605	1,078,084	89,841	8.33%		1,545,974		98,012	6.34%	THE RESERVE OF THE PARTY OF THE
Fleet Management Fund	610	1,018,362	29,563	2.90%		1,366,337		-		
Building Maintenance & Operation Fund	615	1,360,840	77,715	5.71%		1,231,081		48,374	3.54%	The second second second second
Special Assessment Debt Service	710	973,887		0.00%				72,339	5.88%	SHEELINGERE
City Pension Fund	801	95,434	2,991	3.13%		970,387		0.004	0.00%	
UAD Loan Program Fund	803	00,404	۱ وی	3.13%		124,806		9,884	7.92%	
	000	\$ 81,247,007	\$ 4,808,200	5.92%	·斯·罗斯斯·拉斯·蒂	\$ 88,002,903	\$	6,793,222	7.72%	NE DE COMPANY DE LA COMPANY DE

City of Manhattan Beach Fiscal Year 2010 General Fund Major Revenue Trends July 30, 2009

Percent of Year 8.33% Prior to year end accruals and adjustme

				(1) 建三层管理学	C. TOPOGRADE			MINISTER TO	and the Europe State of the Con-	2010	Section of the section of
Major Revenue Accounts	Fund No.	2005	2006	<u>2007</u>	2009	2000	2008 2009	Avg	Budgeted	YTD	
Property Taxes	100	<u> 2000</u>	<u>2000</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>Avg</u>	Realized	Revenue	Revenues	Realized
Sales & Use Tax	100	484,700	394,200	436,900	427,400	424,700	406.0E0	0.00%	20,043,000.00	054.500	0.00%
Franchise Tax	100	90,313	103,370	103,197	• 11	•	426,050	THE STATE OF THE PARTY OF	7,452,500.00	351,500	4.72%
Hotel Tax	100	162,587	208,862	•	98,813	76,825	87,819	7.41%	1,200,500.00	13,833	1.15%
Business License Tax	100	66,029	•	249,783	299,334	296,230		No. of Contract of the Contrac	2,940,000.00	239,629	8.15%
Real Estate Transfer Tax	100		56,241	78,022	175,276	84,138	129,707	4.98%	2,550,000.00	86,417	3.39%
Building Permits		50,862		63,135	143,416	43,148	93,282	15.06%	275,000.00	32,667	11.88%
· ·	100	66,713	79,672	77,571	76,925	34,259	55,592	6.26%	600,000.00	49,771	8.30%
Parking Citations	100	156,248	179,890	127,148	163,032	163,934	163,483	9.28%	2,393,455.00	195,524	8.17%
Interest Earnings	100	115,560	66,206	92,286	228,974	226,064	227,519	17.38%	450,000.00	104,533	23.23%
Hotel Rent	100	169,949	211,115	223,601	226,320	259,407	242,864	19.43%	1,200,000.00	169,845	14,15%
Vehicle in Lieu	100	171,136	628,991	19,928	2,604	8,756	•	2.82%	100,000.00	28,072	28.07%
Building Plan Check Fees	100	96,164	65,253	79,943	90,007	58,269	74,138	9.21%	550,000.00	39,428	7.17%
	_	1,630,261	1,993,800	1,551,514	1,932,101	1,675,730	1,803,916			1,311,219	3.30%
Over(Under) Prior Year	_		363,539	(442,286)	380,587	(256,371)	· · · · · · · · · · · · · · · · · · ·			(364,511)	
Percent Change Ffrom Prior Yea	r		22.30%	-22.18%	24.53%	-13.27%				-21.75%	

