

Viewing Violation Summary

Manhattan Beach

Violation Summary.... generated on THU 10/08/2009 at 10:33 14
 Reported On: All Officers
 Data Type Reported on: PARKING Report Range: TUE 09/01/2009 to WED 09/30/2009

VioNum:	Vio:	FINE:	Valid Cnt	%	\$	% \$	Void Cnt	% Voids
14.36.050D	NO PARKING	45.00	19	0.93	855.00	0.91	0	0
14.36.050G	STREET SWEEPING	45.00	79	3.87	3555.00	3.77	0	0
14.36.050H	25 FEET OF SIGN	45.00	1	0.05	45.00	0.05	0	0
14.36.120	WHEELS NOT CURBED	45.00	368	18.04	16560.00	17.55	0	0
14.40.030	LIMITED PARKING-1 HR	45.00	4	0.20	180.00	0.19	0	0
14.40.040	LIMITED PARKING-2 HR	45.00	52	2.55	2340.00	2.48	0	0
14.40.060/070	NOT WITHIN LINES	45.00	35	1.72	1575.00	1.67	0	0
14.40.110B	HEAD IN ONLY	45.00	63	3.09	2835.00	3.01	0	0
14.40.120	PRIVATE PROPERTY	45.00	9	0.44	405.00	0.43	0	0
14.40.160	OPPOSITE/FRONT GARAGE	45.00	12	0.59	540.00	0.57	0	0
14.44.020(A1)	RED ZONE	45.00	12	0.59	540.00	0.57	0	0
14.44.020(A2)	GREEN/YELLOW ZONE	45.00	1	0.05	45.00	0.05	0	0
14.44.020(A3)	WHITE ZONE	45.00	2	0.10	90.00	0.10	0	0
14.44.030	COMMERCIAL PLATES REQUIRED	45.00	20	0.98	900.00	0.95	0	0
22500B	PARKED IN CROSSWALK	45.00	1	0.05	45.00	0.05	0	0
22500E	BLOCKING DRIVEWAY	45.00	7	0.34	315.00	0.33	0	0
22500F	ON SIDEWALK	45.00	6	0.29	270.00	0.29	0	0
22502A	WRONG DIRECTION/CURB PRK OVER 18	45.00	7	0.34	315.00	0.33	0	0
22507.8A	IN DISABLED SPACE	330.00	3	0.15	990.00	1.05	0	0
22507.8C	DISABLED CROSSHATCH	330.00	2	0.10	660.00	0.70	0	0
22514	15 FT OF FIRE HYDRANT	45.00	1	0.05	45.00	0.05	0	0
22522	3 FT OF ACCESS RAMP	45.00	1	0.05	45.00	0.05	0	0
3.24.060(A)	METER EXPIRED	45.00	1215	59.56	54675.00	57.95	0	0
3.24.060(C)	OVER POSTED LIMIT	45.00	76	3.73	3420.00	3.63	0	0
3.24.140	NO PERMIT	45.00	8	0.39	360.00	0.38	0	0
5204	CURRENT LICENSE TAB	76.00	36	1.76	2736.00	2.90	0	0
Total			2040		94341.00		0	

Violation Summary Report

Data Type: Parking
 Date From: 9/1/2009 To: 9/30/2009

Created: 10/8/2009 10:49:04 AM

Manhattan Beach

Offense	Offense Description	Warning	Fine Amount	Late Fee Amount	Valid Count	% of Total Valid	Total Fines	% of Total Fines	Void Count	% of Total Voids
14.28.150	WALK STREET	N	45.00	0.00	2	0.05%	\$90.00	0.05%	0	0.00%
14.36.030	PARKWAY	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
14.36.050D	NO PARKING	Y	0.00	0.00	4	0.09%	\$0.00	0.00%	0	0.00%
14.36.050D	NO PARKING	N	45.00	0.00	117	2.75%	\$5,265.00	2.69%	2	2.13%
14.36.050F	STOP/HAZARD	N	45.00	0.00	2	0.05%	\$90.00	0.05%	0	0.00%
14.36.050G	STREET SWEEPING	Y	0.00	0.00	2	0.05%	\$0.00	0.00%	0	0.00%
14.36.050G	STREET SWEEPING	N	45.00	0.00	1057	24.82%	\$47,565.00	24.28%	21	22.34%
14.36.050H	25 FEET OF SIGN	N	45.00	0.00	8	0.19%	\$360.00	0.18%	0	0.00%
14.36.060	OVER 72 HOURS	N	45.00	0.00	8	0.19%	\$360.00	0.18%	1	1.06%
14.36.120	WHEELS NOT CURBED	Y	0.00	0.00	36	0.85%	\$0.00	0.00%	0	0.00%
14.36.120	WHEELS NOT CURBED	N	45.00	0.00	198	4.65%	\$8,910.00	4.55%	5	5.32%
14.40.030	LIMITED PARKING-1 HR	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
14.40.030	LIMITED PARKING-1 HR	N	45.00	0.00	15	0.35%	\$675.00	0.34%	0	0.00%
14.40.040	LIMITED PARKING-2 HR	N	45.00	0.00	83	1.95%	\$3,735.00	1.91%	3	3.19%
14.40.060/070	NOT WITHIN LINES	Y	0.00	0.00	2	0.05%	\$0.00	0.00%	0	0.00%
14.40.060/070	NOT WITHIN LINES	N	45.00	0.00	64	1.50%	\$2,880.00	1.47%	3	3.19%
14.40.090	NO STOP ZONE	N	45.00	0.00	42	0.99%	\$1,890.00	0.96%	2	2.13%
14.40.110	PUBLIC PROPERTY	N	45.00	0.00	50	1.17%	\$2,250.00	1.15%	1	1.06%
14.40.110B	HEAD IN ONLY	Y	0.00	0.00	8	0.19%	\$0.00	0.00%	0	0.00%
14.40.110B	HEAD IN ONLY	N	45.00	0.00	48	1.13%	\$2,160.00	1.10%	1	1.06%
14.40.120	PRIVATE PROPERTY	N	45.00	0.00	17	0.40%	\$765.00	0.39%	0	0.00%
14.40.150	OPEN LOT	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
14.40.160	OPPOSITE/FRONT GARAGE	N	45.00	0.00	21	0.49%	\$945.00	0.48%	0	0.00%
14.44.020(A1)	RED ZONE	N	45.00	0.00	49	1.15%	\$2,205.00	1.13%	2	2.13%
14.44.020(A2)	GREEN/YELLOW ZONE	N	45.00	0.00	2	0.05%	\$90.00	0.05%	0	0.00%
14.44.020(A3)	WHITE ZONE	N	45.00	0.00	2	0.05%	\$90.00	0.05%	0	0.00%
14.44.030	COMMERCIAL PLATES REQUIRED	N	45.00	0.00	28	0.66%	\$1,260.00	0.64%	0	0.00%
22500B	PARKED IN CROSSWALK	N	45.00	0.00	2	0.05%	\$90.00	0.05%	0	0.00%
22500E	BLOCKING DRIVEWAY	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22500E	BLOCKING DRIVEWAY	N	45.00	0.00	22	0.52%	\$990.00	0.51%	2	2.13%
22500F	ON SIDEWALK	N	45.00	0.00	46	1.08%	\$2,070.00	1.06%	2	2.13%
22502A	WRONG DIRECTION/CURB PRK OVER 1	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22502A	WRONG DIRECTION/CURB PRK OVER 1	N	45.00	0.00	9	0.21%	\$405.00	0.21%	0	0.00%
22507.8A	IN DISABLED SPACE	Y	0.00	0.00	2	0.05%	\$0.00	0.00%	0	0.00%
22507.8A	IN DISABLED SPACE	N	330.00	0.00	18	0.42%	\$5,940.00	3.03%	0	0.00%
22514	15 FT OF FIRE HYDRANT	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
3.24.060(A)	METER EXPIRED	Y	0.00	0.00	16	0.38%	\$0.00	0.00%	0	0.00%
3.24.060(A)	METER EXPIRED	N	45.00	0.00	2041	47.93%	\$91,845.00	46.87%	42	44.68%
3.24.060(C)	OVER POSTED LIMIT	N	45.00	0.00	137	3.22%	\$6,165.00	3.15%	5	5.32%
3.24.140	NO PERMIT	N	45.00	0.00	8	0.19%	\$360.00	0.18%	0	0.00%
5.28.130	OVER 24 HOURS	N	45.00	0.00	1	0.02%	\$45.00	0.02%	0	0.00%
5204	CURRENT LICENSE TAB	Y	0.00	0.00	2	0.05%	\$0.00	0.00%	0	0.00%
5204	CURRENT LICENSE TAB	N	76.00	0.00	83	1.95%	\$6,308.00	3.22%	2	2.13%
Report Totals:					4258		\$195,938.00		94	

Data Date 10/01/2009

**City of Manhattan Beach
Month End Financial Report
General Fund Expenditures By Department**

Percent Year 16.67
Fiscal Year 2010
Month August
Period 2

Department Name	Annual Budget	Current Month	YTD Expend.	YTD Encumb.	Available Budget	Percent Utilized
11 Management Services	3,354,023	140,169	291,903	0	3,062,120	8.70
12 Finance	2,681,087	204,273	443,259	16,700	2,221,128	17.16
13 Human Resources	879,247	59,677	119,748	12,407	747,093	15.03
14 Parks and Recreation	5,646,822	776,470	1,312,208	14,189	4,320,425	23.49
15 Police	19,641,220	1,430,246	3,427,592	24,576	16,189,051	17.58
16 Fire	10,460,270	784,809	1,856,666	54,472	8,549,131	18.27
17 Community Development	3,283,745	225,174	453,833	187,138	2,642,775	19.52
18 Public Works	5,293,074	316,022	613,317	7,450	4,672,307	11.73
100 General Fund	<u>51,239,487</u>	<u>3,936,840</u>	<u>8,518,526</u>	<u>316,931</u>	<u>42,404,031</u>	<u>17.24</u>

City of Manhattan Beach
Fiscal Year 2010 Statement of Revenues & Expenditures
August 31, 2009

% of Year
16.667%
Prior to year end accruals and adjustme

Current Year Activity

<u>Fund Title</u>	<u>Fund No.</u>	<u>Budgeted Revenue</u>	<u>YTD Revenues</u>	<u>% Realized</u>	<u>Avg Realized</u>	<u>Budgeted Expenditures</u>	<u>YTD Expenditures</u>	<u>% Expended</u>	<u>Avg Expended</u>
General Fund	100	\$ 49,402,520	\$ 5,782,276	11.70%	7.58%	\$ 51,239,487	\$ 8,518,526	16.62%	17.60%
Street Lighting & Landscaping Fund	201	394,445	-	0.00%		569,591	57,671	10.12%	
Gas Tax Fund	205	1,640,086	74,693	4.55%		1,351,826	289,006	21.38%	
Asset Forfeiture	210	12,643	5,122	40.51%		47,661	377	0.79%	
Police Safety Grants	211	1,931	(87)	-4.51%		-	-	na	
Federal & State Grants	220	2,674,000	-	0.00%		2,674,000	-	0.00%	
Prop A Fund	230	531,361	116,065	21.84%		687,560	136,028	19.78%	
Prop C Fund	231	479,590	95,904	20.00%		715,340	911	0.13%	
AB 2766 Fund	232	47,827	88	0.18%		102,000	-	0.00%	
Capital Improvements Fund	401	1,154,200	196,056	16.99%		2,076,938	42,218	2.03%	
Underground Assessment District Construction	403	-	124	na		-	-	na	
Water Fund	501	7,679,788	1,387,254	18.06%		10,104,818	1,103,816	10.92%	
Storm Drain Fund	502	361,184	180	0.05%		369,280	17,710	4.80%	
Wastewater Fund	503	1,309,500	242,092	18.49%		1,448,644	380,783	26.29%	
Refuse Fund	510	4,057,403	697,101	17.18%		4,364,790	400,065	9.17%	
Parking Fund	520	1,532,659	353,820	23.09%		1,547,407	166,678	10.77%	
County Parking Lots Fund	521	438,000	176,163	40.22%		339,661	8,039	2.37%	
State Pier & Parking Lot Fund	522	366,923	94,138	25.66%		922,027	29,095	3.16%	
Insurance Reserve Fund	601	4,636,340	800,204	17.26%		4,203,288	1,250,060	29.74%	
Information Systems Reserve Fund	605	1,078,084	179,682	16.67%		1,545,974	171,463	11.09%	
Fleet Management Fund	610	1,018,362	95,057	9.33%		1,366,337	138,547	10.14%	
Building Maintenance & Operation Fund	615	1,360,840	177,190	13.02%		1,231,081	177,311	14.40%	
Special Assessment Debt Service	710	973,887	-	0.00%		970,387	712,782	73.45%	
City Pension Fund	801	95,434	2,595	2.72%		124,806	18,481	14.81%	
UAD Loan Program Fund	803								
		\$ 81,247,007	\$ 10,475,717	12.89%		\$ 88,002,903	\$ 13,619,567	15.48%	

**City of Manhattan Beach
Fiscal Year 2010 General Fund Major Revenue Trends
Aug-31-2009**

Percent of Year
16.67%
Prior to year end accruals, adjustments

2010

Major Revenue Accounts	Fund No.	2008					2009		Avg Realized	Budgeted Revenue	YTD	
		2005	2006	2007	2008	2009	Avg	Revenues			Realized	
Property Taxes	100	468,284	481,165	494,186	514,724	549,973	532,349	2.77%	20,043,000.00	574,647	2.87%	
Sales & Use Tax	100	1,129,228	919,800	1,019,269	995,079	990,805	992,942	12.64%	7,452,500.00	820,180	11.01%	
Franchise Tax	100	90,313	110,974	103,197	119,638	112,668	116,153	9.87%	1,200,500.00	277,293	23.10%	
Hotel Tax	100	353,735	460,256	541,703	634,826	643,775	639,301	20.18%	2,940,000.00	524,462	17.84%	
Business License Tax	100	100,412	116,826	118,600	214,014	126,683	170,349	6.18%	2,550,000.00	110,993	4.35%	
Real Estate Transfer Tax	100	114,561	115,863	135,789	184,810	88,933	136,872	35.31%	275,000.00	77,180	28.07%	
Building Permits	100	169,810	183,428	144,749	130,807	111,080	120,944	16.78%	600,000.00	103,387	17.23%	
Parking Citations	100	309,868	333,839	275,353	306,553	299,187	302,870	15.50%	2,393,455.00	437,786	18.29%	
Interest Earnings	100	137,482	111,898	329,691	461,292	418,428	439,860	32.08%	450,000.00	121,232	26.94%	
Hotel Rent	100	203,283	244,449	256,935	259,654	292,741	276,198	23.08%	1,200,000.00	203,179	16.93%	
Vehicle in Lieu	100	214,577	637,799	61,252	18,726	21,895	20,311	15.44%	100,000.00	34,558	34.56%	
Building Plan Check Fees	100	213,611	160,190	178,096	130,577	107,805	119,191	17.41%	550,000.00	93,149	16.94%	
		3,505,164	3,876,487	3,658,820	3,970,700	3,763,973	3,867,337	9.51%	39,754,455.00	3,378,046	8.50%	
Over(Under) Prior Year			371,323	(217,667)	311,880	(206,727)				(385,927)		
Percent Change Ffrom Prior Year			10.59%	-5.62%	8.52%	-5.21%				-10.25%		

