

Violation Summary Report

Data Type: Parking
 Date From: 10/1/2009 To: 10/31/2009

Created: 11/9/2009 9:16:22 AM

Manhattan Beach

Offense	Offense Description	Warning	Fine Amount	Late Fee Amount	Valid Count	% of Total Valid	Total Fines	% of Total Fines	Void Count	% of Total Voids
14.28.150	WALK STREET	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
14.28.150	WALK STREET	N	45.00	0.00	3	0.06%	\$135.00	0.06%	0	0.00%
14.36.050D	NO PARKING	Y	0.00	0.00	4	0.08%	\$0.00	0.00%	0	0.00%
14.36.050D	NO PARKING	N	45.00	0.00	121	2.46%	\$5,445.00	2.40%	2	1.52%
14.36.050F	STOP/HAZARD	N	45.00	0.00	4	0.08%	\$180.00	0.08%	0	0.00%
14.36.050G	STREET SWEEPING	Y	0.00	0.00	4	0.08%	\$0.00	0.00%	0	0.00%
14.36.050G	STREET SWEEPING	N	45.00	0.00	1103	22.40%	\$49,635.00	21.87%	33	25.00%
14.36.050H	25 FEET OF SIGN	N	45.00	0.00	5	0.10%	\$225.00	0.10%	0	0.00%
14.36.060	OVER 72 HOURS	N	45.00	0.00	6	0.12%	\$270.00	0.12%	0	0.00%
14.36.120	WHEELS NOT CURBED	Y	0.00	0.00	33	0.67%	\$0.00	0.00%	4	3.03%
14.36.120	WHEELS NOT CURBED	N	45.00	0.00	180	3.65%	\$8,100.00	3.57%	1	0.76%
14.40.030	LIMITED PARKING-1 HR	N	45.00	0.00	13	0.26%	\$585.00	0.26%	1	0.76%
14.40.040	LIMITED PARKING-2 HR	N	45.00	0.00	46	0.93%	\$2,070.00	0.91%	1	0.76%
14.40.060/070	NOT WITHIN LINES	Y	0.00	0.00	8	0.16%	\$0.00	0.00%	0	0.00%
14.40.060/070	NOT WITHIN LINES	N	45.00	0.00	81	1.64%	\$3,645.00	1.61%	3	2.27%
14.40.090	NO STOP ZONE	N	45.00	0.00	31	0.63%	\$1,395.00	0.61%	0	0.00%
14.40.110	PUBLIC PROPERTY	N	45.00	0.00	16	0.32%	\$720.00	0.32%	1	0.76%
14.40.110B	HEAD IN ONLY	Y	0.00	0.00	18	0.37%	\$0.00	0.00%	0	0.00%
14.40.110B	HEAD IN ONLY	N	45.00	0.00	41	0.83%	\$1,845.00	0.81%	0	0.00%
14.40.120	PRIVATE PROPERTY	N	45.00	0.00	75	1.52%	\$3,375.00	1.49%	1	0.76%
14.40.160	OPPOSITE/FRONT GARAGE	N	45.00	0.00	20	0.41%	\$900.00	0.40%	0	0.00%
14.44.020(A1)	RED ZONE	N	45.00	0.00	60	1.22%	\$2,700.00	1.19%	0	0.00%
14.44.020(A2)	COM LDG ZONE - 20 MIN. MAX.	N	45.00	0.00	2	0.04%	\$90.00	0.04%	1	0.76%
14.44.020(A2)	GREEN/YELLOW ZONE	N	45.00	0.00	6	0.12%	\$270.00	0.12%	0	0.00%
14.44.020(A3)	WHITE ZONE	N	45.00	0.00	6	0.12%	\$270.00	0.12%	0	0.00%
14.44.030	COMMERCIAL PLATES REQUIRED	N	45.00	0.00	4	0.08%	\$180.00	0.08%	0	0.00%
14.44.030	LOADING ZONE	N	45.00	0.00	3	0.06%	\$135.00	0.06%	0	0.00%
22500B	PARKED IN CROSSWALK	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22500B	PARKED IN CROSSWALK	N	45.00	0.00	6	0.12%	\$270.00	0.12%	0	0.00%
22500C	SAFETY ZONE/CURB	N	45.00	0.00	1	0.02%	\$45.00	0.02%	1	0.76%
22500E	BLOCKING DRIVEWAY	Y	0.00	0.00	3	0.06%	\$0.00	0.00%	0	0.00%
22500E	BLOCKING DRIVEWAY	N	45.00	0.00	17	0.35%	\$765.00	0.34%	0	0.00%
22500F	ON SIDEWALK	N	45.00	0.00	25	0.51%	\$1,125.00	0.50%	0	0.00%
22500H	DOUBLE PARKED	N	45.00	0.00	2	0.04%	\$90.00	0.04%	0	0.00%
22502A	WRONG DIRECTION/CURB PRK OVER 1	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22502A	WRONG DIRECTION/CURB PRK OVER 1	N	45.00	0.00	7	0.14%	\$315.00	0.14%	0	0.00%
22507.8A	IN DISABLED SPACE	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22507.8A	IN DISABLED SPACE	N	330.00	0.00	21	0.43%	\$6,930.00	3.05%	0	0.00%
22507.8C	DISABLED CROSSHATCH	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
22514	15 FT OF FIRE HYDRANT	N	45.00	0.00	5	0.10%	\$225.00	0.10%	1	0.76%
3.24.060(A)	METER EXPIRED	Y	0.00	0.00	41	0.83%	\$0.00	0.00%	0	0.00%
3.24.060(A)	METER EXPIRED	N	45.00	0.00	2598	52.75%	\$116,910.00	51.51%	70	53.03%
3.24.060(C)	OVER POSTED LIMIT	Y	0.00	0.00	1	0.02%	\$0.00	0.00%	0	0.00%
3.24.060(C)	OVER POSTED LIMIT	N	45.00	0.00	135	2.74%	\$6,075.00	2.68%	4	3.03%
3.24.140	NO PERMIT	N	45.00	0.00	3	0.06%	\$135.00	0.06%	0	0.00%
5204	CURRENT LICENSE TAB	Y	0.00	0.00	5	0.10%	\$0.00	0.00%	0	0.00%
5204	CURRENT LICENSE TAB	N	76.00	0.00	157	3.19%	\$11,932.00	5.26%	8	6.06%

Report Totals:

4925

\$226,987.00

132

Manhattan Beach

Violation Summary.... generated on MON 11/09/2009 at 09:18:18

Reported On: All Officers

Report Range: THU 10/01/2009 to SAT 10/31/2009

Data Type Reported on: PARKING

VioNum:	Vio:	Valid			%		Void	
		FINE:	Cnt	%	\$	\$	Cnt	Voids
14.36.050D	NO PARKING	45.00	1	0.76	45.00	0.75	0	0
14.36.050F	STOP/HAZARD	45.00	1	0.76	45.00	0.75	0	0
14.36.060	OVER 72 HOURS	45.00	1	0.76	45.00	0.75	0	0
14.36.120	WHEELS NOT CURBED	45.00	24	18.18	1080.00	18.09	0	0
14.40.040	LIMITED PARKING-2 HR	45.00	31	23.48	1395.00	23.36	0	0
14.40.060/070	NOT WITHIN LINES	45.00	3	2.27	135.00	2.26	0	0
14.40.090	NO STOP ZONE	45.00	7	5.30	315.00	5.28	0	0
14.40.110B	HEAD IN ONLY	45.00	3	2.27	135.00	2.26	0	0
14.44.020(A1)	RED ZONE	45.00	1	0.76	45.00	0.75	0	0
14.44.030	COMMERCIAL PLATES REQUIRED	45.00	3	2.27	135.00	2.26	0	0
22500E	BLOCKING DRIVEWAY	45.00	1	0.76	45.00	0.75	0	0
3.24.060(A)	METER EXPIRED	45.00	55	41.67	2475.00	41.45	0	0
5204	CURRENT LICENSE TAB	76.00	1	0.76	76.00	1.27	0	0
Total			132		5971.00		0	

Data Date 10/26/2009

**City of Manhattan Beach
Month End Financial Report
General Fund Expenditures By Department**

Percent Year 25.00
Fiscal Year 2010
Month September
Period 3

Department Name	Annual Budget	Current Month	YTD Expend.	YTD Encumb.	Available Budget	Percent Utilized
11 Management Services	3,354,023	148,296	440,198	0	2,913,825	13.12
12 Finance	2,681,087	239,746	683,005	16,700	1,981,382	26.10
13 Human Resources	879,247	66,511	186,259	11,500	681,489	22.49
14 Parks and Recreation	5,646,822	394,829	1,707,037	14,008	3,925,776	30.48
15 Police	19,641,220	1,425,296	4,852,889	22,654	14,765,677	24.82
16 Fire	10,460,270	866,374	2,723,040	28,564	7,708,665	26.31
17 Community Development	3,283,745	219,701	673,533	179,816	2,430,395	25.99
18 Public Works	5,293,074	409,240	1,022,558	9,470	4,261,047	19.50
100 General Fund	<u>51,239,487</u>	<u>3,769,993</u>	<u>12,288,519</u>	<u>282,712</u>	<u>38,668,256</u>	<u>24.53</u>

City of Manhattan Beach
Fiscal Year 2010 Statement of Revenues & Expenditures
 September 30, 2009

% of Year
 25.000%

Current Year Activity									
<u>Fund Title</u>	<u>Fund No.</u>	<u>Budgeted Revenue</u>	<u>YTD Revenues</u>	<u>% Realized</u>	<u>Avg Realized</u>	<u>Budgeted Expenditures</u>	<u>YTD Expenditures</u>	<u>% Expended</u>	<u>Avg Expended</u>
General Fund	100	\$ 49,402,520	\$ 7,877,347	15.95%	16.32%	\$ 51,239,487	\$ 12,288,519	23.98%	24.91%
Street Lighting & Landscaping Fund	201	394,445	-	0.00%		569,591	107,429	18.86%	
Gas Tax Fund	205	1,640,086	77,093	4.70%		1,351,826	308,213	22.80%	
Asset Forfeiture	210	12,643	12,939	102.34%		47,661	2,473	5.19%	
Police Safety Grants	211	1,931	28	1.45%		-	-	na	
Federal & State Grants	220	2,674,000	-	0.00%		2,674,000	-	0.00%	
Prop A Fund	230	531,361	157,659	29.67%		687,560	195,426	28.42%	
Prop C Fund	231	479,590	99,855	20.82%		715,340	1,284	0.18%	
AB 2766 Fund	232	47,827	11,896	24.87%		102,000	-	0.00%	
Capital Improvements Fund	401	1,154,200	290,402	25.16%		2,076,938	61,703	2.97%	
Underground Assessment District Construction	403	-	185	na		-	2,875	na	
Water Fund	501	7,679,788	2,169,479	28.25%		10,104,818	1,663,219	16.46%	
Storm Drain Fund	502	361,184	2,087	0.58%		369,280	41,011	11.11%	
Wastewater Fund	503	1,309,500	376,967	28.79%		1,448,644	475,376	32.82%	
Refuse Fund	510	4,057,403	1,072,731	26.44%		4,364,790	775,845	17.78%	
Parking Fund	520	1,532,659	488,493	31.87%		1,547,407	238,952	15.44%	
County Parking Lots Fund	521	438,000	237,176	54.15%		339,661	15,704	4.62%	
State Pier & Parking Lot Fund	522	366,923	139,480	38.01%		922,027	48,133	5.22%	
Insurance Reserve Fund	601	4,636,340	1,183,418	25.52%		4,203,288	1,610,285	38.31%	
Information Systems Reserve Fund	605	1,078,084	269,523	25.00%		1,545,974	312,536	20.22%	
Fleet Management Fund	610	1,018,362	180,708	17.74%		1,366,337	240,914	17.63%	
Building Maintenance & Operation Fund	615	1,360,840	270,743	19.90%		1,231,081	267,815	21.75%	
Special Assessment Debt Service	710	973,887	-	0.00%		970,387	715,802	73.76%	
City Pension Fund	801	95,434	5,628	5.90%		124,806	27,079	21.70%	
UAD Loan Program Fund	803								
		\$ 81,247,007	\$ 14,923,837	18.37%		\$ 88,002,903	\$ 19,400,593	22.05%	

**City of Manhattan Beach
Fiscal Year 2010 General Fund Major Revenue Trends
Sep-30-2009**

Percent of Year
25.00%

2010

Major Revenue Accounts	Fund	2005	2006	2007	2008	2009	2005- 2009		Budgeted Revenue	YTD	
							Avg	Avg		Realized	Revenues
Property Taxes	100	468,284	481,165	494,186	514,724	549,973	532,349	2.77%	20,043,000.00	574,647	2.87%
Sales & Use Tax	100	1,762,210	1,438,130	1,520,577	1,532,377	1,534,102	1,533,240	19.52%	7,452,500.00	1,342,042	18.01%
Franchise Tax	100	90,313	119,187	103,197	119,638	112,668	116,153	9.87%	1,200,500.00	277,293	23.10%
Hotel Tax	100	551,073	712,613	836,948	953,169	980,690	966,930	30.49%	2,940,000.00	775,982	26.39%
Business License Tax	100	125,015	146,599	159,081	233,764	166,713	200,239	7.26%	2,550,000.00	143,126	5.61%
Real Estate Transfer Tax	100	188,552	173,720	135,789	253,734	129,358	191,546	49.41%	275,000.00	119,664	43.51%
Building Permits	100	247,280	274,648	224,306	212,290	172,682	192,486	26.68%	600,000.00	148,169	24.69%
Parking Citations	100	458,201	478,581	433,562	452,392	435,012	443,702	22.71%	2,393,455.00	677,809	28.32%
Interest Earnings	100	134,636	130,070	329,658	471,556	420,510	446,033	32.53%	450,000.00	152,700	33.93%
Hotel Rent	100	236,616	277,782	290,268	292,987	326,074	309,531	25.84%	1,200,000.00	236,512	19.71%
Vehicle in Lieu	100	262,103	676,300	101,476	50,651	52,026	51,339	39.04%	100,000.00	48,958	48.96%
Building Plan Check Fees	100	318,694	267,848	241,116	170,052	161,581	165,817	24.23%	550,000.00	143,942	26.17%
Over(Under) Prior Year		4,842,977	5,176,643	4,870,164	5,257,334	5,041,389	5,149,362	12.67%	39,754,455.00	4,640,844	11.67%
Percent Change Ffrom Prior Year			333,666	(306,479)	387,170	(215,945)			ytd vs prior year	(400,545)	-7.95%
			6.89%	-5.92%	7.95%	-4.11%					

**General Fund Major Revenue Trends
Sept 30, 2009**

