



# **Statistical Section**

## Statistical Section (Unaudited)

*This part of the City's Statistical's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the city's overall financial health.*

### Contents

#### **Financial Trends**

*These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.*

#### **Revenue Capacity**

*These schedules contain information to help the reader assess the factors affecting the city's ability to generate its property and sales taxes.*

#### **Debt Capacity**

*These schedules present information to help the reader assess the affordability of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future.*

#### **Demographic and Economic Information**

*These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and to help make comparisons over time and with other governments.*

#### **Operating & Other Information**

*These schedules contain information about the city's operations and resources to help the reader understand how the city's financial information relates to the services the city provides and the activities it performs.*

### Exhibits

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**Sources:** *Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The city implemented Statement 34 in FY2002-2003; schedules presenting government-wide information include information beginning in that year. Where ever possible and practical the City provided historical data as far back as ten years.*



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## **Statistical Section**

### **Financial Trends**

*These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.*

**City of Manhattan Beach**  
**Net Assets by Component,**  
**Last Four Fiscal Years**  
*(accrual basis of accounting)*

**Exhibit A-2**

	<b>Fiscal Year Ending</b>			
	<u><b>2006</b></u>	<u><b>2007</b></u>	<u><b>2008</b></u>	<u><b>2009</b></u>
<b>Governmental activities</b>				
Invested in capital assets, net of related debt	\$ 87,848,227	\$ 93,644,407	\$ 94,464,084	\$ 95,603,960
Debt Service & Restricted Cash	10,676,274	2,801,554	3,255,752	2,062,149
Special Use Funds	5,659,610	5,209,486	5,291,992	6,003,666
Restricted	16,335,884	8,011,040	8,547,744	8,065,815
Unrestricted	<u>24,859,010</u>	<u>28,892,839</u>	<u>28,048,237</u>	<u>27,972,613</u>
<b>Total governmental activities net assets</b>	<u><b>\$ 129,043,121</b></u>	<u><b>\$ 130,548,286</b></u>	<u><b>\$ 131,060,065</b></u>	<u><b>\$ 131,642,388</b></u>
<b>Business-type activities</b>				
Invested in capital assets, net of related debt	\$ 21,672,031	\$ 23,447,692	24,736,570	24,967,604
Business Improvement district	461,754	536,856	555,569	598,329
Debt Service & Restricted Cash	1,400,471	1,210,265	1,210,061	1,213,448
Special Use Funds	-	-	-	0
Restricted	\$1,862,225	\$1,747,121	\$1,765,630	\$1,811,777
Unrestricted	<u>14,888,040</u>	<u>14,310,331</u>	<u>13,556,502</u>	<u>12,660,558</u>
<b>Total business-type activities net assets</b>	<u><b>\$ 38,422,296</b></u>	<u><b>\$ 39,505,144</b></u>	<u><b>\$ 40,058,702</b></u>	<u><b>\$ 39,439,939</b></u>
<b>Primary government</b>				
Invested in capital assets, net of related debt	\$ 109,520,258	\$ 117,092,099	\$ 119,200,654	\$ 120,571,564
Business Improvement district	461,754	536,856	555,569	598,329
Debt Service & Restricted Cash	12,076,745	4,011,819	4,465,813	3,275,597
Special Use Funds	5,659,610	5,209,486	5,291,992	6,003,666
Restricted	18,198,109	9,758,161	10,313,374	9,877,592
Unrestricted	<u>39,747,050</u>	<u>43,203,170</u>	<u>41,604,739</u>	<u>40,633,171</u>
<b>Total primary government net assets</b>	<u><b>\$ 167,465,417</b></u>	<u><b>\$ 170,053,430</b></u>	<u><b>\$ 171,118,767</b></u>	<u><b>\$ 171,082,327</b></u>



**City of Manhattan Beach**  
**Changes in Net Assets**  
**Last Four Fiscal Years**  
*(accrual basis of accounting)*

	<b>Fiscal Year Ending</b>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b>Expenses</b>				
Governmental activities:				
General government	7,070,028	9,057,584	9,090,991	9,528,102
Public Safety	24,270,798	27,134,132	31,752,170	29,889,347
Culture and recreation	4,724,704	5,593,739	6,031,938	5,811,982
Public Works	10,380,032	19,721,241	8,675,214	8,460,078
Interest on long-term debt	875,519	990,298	1,178,065	954,861
<b>Total governmental activities expenses</b>	<b>47,321,081</b>	<b>62,496,994</b>	<b>56,728,378</b>	<b>54,644,370</b>
Business-type activities:				
Water	6,535,885	7,303,547	7,500,615	7,844,741
Stormwater	271,364	322,566	418,088	550,234
Wastewater	1,143,541	1,268,737	1,279,325	1,938,298
Refuse	3,692,611	3,858,401	3,888,615	4,212,176
Parking	1,623,963	1,973,300	2,392,802	2,082,830
<b>Total business-type activities expenses</b>	<b>13,267,364</b>	<b>14,726,551</b>	<b>15,479,445</b>	<b>16,628,279</b>
<b>Total primary government expenses</b>	<b>\$ 60,588,445</b>	<b>\$ 77,223,545</b>	<b>\$ 72,207,823</b>	<b>\$ 71,272,649</b>
<b>Program Revenues</b>				
Governmental activities:				
Charges for services:				
General Government	5,425,563	4,535,955	4,265,277	3,881,178
Public Safety	2,925,278	3,433,570	4,206,318	4,299,002
Parks and recreation	1,965,118	2,261,707	2,336,374	2,449,945
Public works	1,168,167	2,673,037	2,683,443	2,492,418
Operating grants and contributions	2,767,865	1,933,403	2,250,606	2,078,062
Capital grants and contributions	5,598,244	10,923,007	679,865	1,105,439
<b>Total governmental activities program revenues</b>	<b>19,850,235</b>	<b>25,760,679</b>	<b>16,421,883</b>	<b>16,306,044</b>
Business-type activities:				
Charges for services:				
Water	6,976,473	7,227,008	6,860,563	7,380,055
Stormwater	345,327	353,929	338,208	347,162
Wastewater	1,310,622	1,333,639	1,275,553	1,317,713
Refuse	3,684,121	3,866,381	3,816,699	4,082,292
Parking	1,781,333	2,108,255	2,066,617	2,094,179
Operating grants and contributions	19,758	10,861	90,853	458,769
Capital grants and contributions	-	-	900,000	
<b>Total business-type activities program revenues</b>	<b>14,117,634</b>	<b>14,900,073</b>	<b>15,348,493</b>	<b>15,680,170</b>
<b>Total primary government program revenues</b>	<b>\$ 33,967,869</b>	<b>\$ 40,660,752</b>	<b>\$ 31,770,376</b>	<b>\$ 31,986,214</b>

Source: City of Manhattan Beach Finance Department

Source: City of Manhattan Beach Finance Department Historical CAFRs

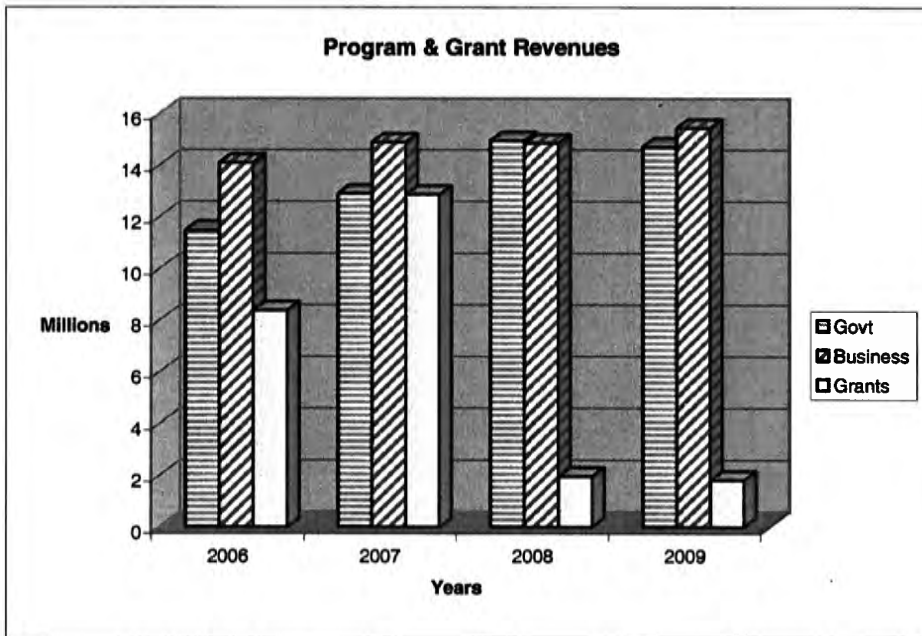
	<b>Fiscal Year Ending</b>			
	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>
<b>Net (Expense)/Revenue</b>				
Governmental activities	\$ (27,470,846)	\$ (36,736,315)	\$ (40,306,495)	\$ (38,338,326)
Business-type activities	850,270	173,522	(130,952)	(948,109)
Total primary government net expense	<u>\$ (26,620,576)</u>	<u>\$ (36,562,793)</u>	<u>\$ (40,437,447)</u>	<u>\$ (39,286,435)</u>
<b>General Revenues and Other Changes</b>				
Governmental activities:				
Taxes				
Property taxes	\$ 15,666,320	\$ 17,257,508	\$ 18,567,451	\$ 19,930,492
Sales taxes	8,072,906	8,104,778	8,230,387	7,436,912
Transient occupancy tax	3,186,359	3,665,741	3,995,411	3,507,775
Motor vehicle in lieu tax	835,709	245,008	157,143	105,883
Business license tax	2,501,180	2,464,239	2,747,098	2,767,070
Franchise taxes	1,149,740	1,200,503	1,168,383	1,185,406
Other taxes	1,001,386	788,348	439,104	325,001
Rental income	1,788,242	2,260,408	2,201,037	2,021,352
Investment earnings	835,352	2,075,875	2,088,549	1,385,481
Other	410,374	-	1,254,482	145,047
Transfers	(204,000)	26,000	(30,771)	110,230
Total governmental activities	<u>35,243,568</u>	<u>38,088,408</u>	<u>40,818,274</u>	<u>38,920,649</u>
Business-type activities:				
Investment earnings	546,197	935,323	874,003	439,576
Transfers	204,000	(26,000)	30,771	(110,230)
Other	-	-	-	-
Total business-type activities	<u>750,197</u>	<u>909,323</u>	<u>904,774</u>	<u>329,346</u>
Total primary government	<u>\$ 35,993,765</u>	<u>\$ 38,997,731</u>	<u>\$ 41,723,048</u>	<u>\$ 39,249,995</u>
<b>Change in Net Assets</b>				
Governmental activities	\$ 7,772,722	\$ 1,352,093	\$ 511,779	\$ 582,323
Business-type activities	<u>1,600,467</u>	<u>1,082,845</u>	<u>773,822</u>	<u>(618,763)</u>
Total primary government	<u>\$ 9,373,189</u>	<u>\$ 2,434,938</u>	<u>\$ 1,285,601</u>	<u>\$ (36,440)</u>

Source: City of Manhattan Beach Finance Department Historical CAFRs



**City of Manhattan Beach**  
**Program Revenues by Function/Program,**  
**Last Four Fiscal Years**  
*(accrual basis of accounting)*

	Fiscal Year			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b>Program Revenues</b>				
Governmental activities:				
Charges for services:				
General Government	5,425,563	4,535,955	4,265,277	3,881,178
Public Safety	2,925,278	3,433,570	4,206,318	4,299,002
Culture and recreation	1,965,118	2,261,707	2,336,374	2,449,945
Public works	1,168,167	2,673,037	2,683,443	2,492,418
Operating grants and contributions	2,767,865	1,933,403	2,250,606	2,078,062
Capital grants and contributions	5,598,244	10,923,007	679,865	1,105,439
<b>Total governmental activities program revenues</b>	<b>19,850,235</b>	<b>25,760,679</b>	<b>16,421,883</b>	<b>16,306,044</b>
Business-type activities:				
Charges for services:				
Water	6,976,473	7,227,008	6,860,563	7,380,055
Stormwater	345,327	353,929	338,208	347,162
Wastewater	1,310,622	1,333,639	1,275,553	1,317,713
Parking	1,781,333	2,108,255	3,816,699	4,082,292
Refuse	3,684,121	3,866,381	2,066,617	2,094,179
Operating grants and contributions	19,758	10,861	90,853	458,769
Capital grants and contributions	-	-	900,000	-
<b>Total business-type activities program revenues</b>	<b>14,117,634</b>	<b>14,900,073</b>	<b>15,348,493</b>	<b>15,680,170</b>
<b>Total primary government program revenues</b>	<b>\$ 33,967,869</b>	<b>\$ 40,660,752</b>	<b>\$ 31,770,376</b>	<b>\$ 31,986,214</b>



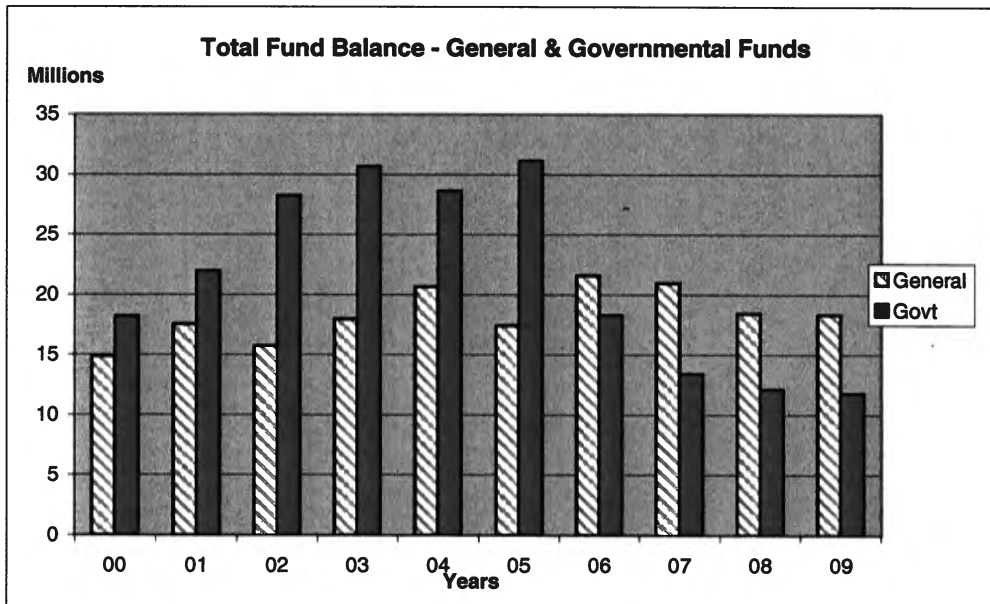
Source: City of Manhattan Beach Finance department historical CAFRs



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**City of Manhattan Beach**  
**Fund Balances, Governmental Funds,**  
**Last Ten Fiscal Years**  
*(modified accrual basis of accounting)*

	<b>Fiscal Year</b>				
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
<b>General Fund</b>					
Reserved					
Debt service & restricted cash	\$ 445,325	\$ 743,571	\$ 279,585	\$ 178,062	\$ 62,496
Encumbrances & other items	1,603,081	368,294	679,057	648,740	373,242
Unreserved	12,813,755	16,429,638	14,762,895	17,143,116	20,231,796
<b>Total General fund</b>	<b>\$ 14,862,161</b>	<b>\$ 17,541,503</b>	<b>\$ 15,721,537</b>	<b>\$ 17,969,918</b>	<b>\$ 20,667,534</b>
<b>All Other Governmental Funds</b>					
Reserved					
Continuing Projects	\$3,783,741	\$3,348,585	\$3,543,850	\$2,429,186	\$3,894,588
Debt service & restricted cash			1,026,300	1,026,300	1,579,976
Encumbrances & other items	113,574	95,150	189,205	3,475	268,195
Unreserved, reported in:					
Special revenue funds	2,284,520	3,144,671	3,377,162	3,428,545	3,022,824
Capital projects funds	12,003,991	15,386,888	20,088,223	23,754,420	19,864,825
<b>Total all other governmental funds</b>	<b>\$ 18,185,826</b>	<b>\$ 21,975,294</b>	<b>\$ 28,224,740</b>	<b>\$ 30,641,926</b>	<b>\$ 28,630,408</b>
<b>Total all governmental funds</b>	<b>\$ 33,047,987</b>	<b>\$ 39,516,797</b>	<b>\$ 43,946,277</b>	<b>\$ 48,611,844</b>	<b>\$ 49,297,942</b>



Source: City of Manhattan Beach Finance department historical CAFRs

Exhibit A-5

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 49,300	\$ 404,204	\$ 972,422	\$ 1,355,530	\$ 1,244,971
1,025,189	646,111	507,096	\$ 495,646	\$ 373,980
16,365,761	20,528,738	19,499,495	16,585,982	16,710,818
<b>\$ 17,440,250</b>	<b>\$ 21,579,053</b>	<b>\$ 20,979,013</b>	<b>\$ 18,437,158</b>	<b>\$ 18,329,769</b>
\$7,795,003	\$9,916,842	\$6,094,070	\$4,642,305	\$4,618,592
19,170,120	935,696	817,081	817,076	817,178
8,148	218,926	9,427	40,925	71,887
2,438,704	2,111,598	2,842,097	2,748,609	2,340,055
1,715,536	5,115,277	3,657,446	3,878,706	3,934,840
<b>\$ 31,127,511</b>	<b>\$ 18,298,339</b>	<b>\$ 13,420,121</b>	<b>\$ 12,127,621</b>	<b>\$ 11,782,552</b>
<b>\$ 48,567,761</b>	<b>\$ 39,877,392</b>	<b>\$ 34,399,134</b>	<b>\$ 30,564,779</b>	<b>\$ 30,112,321</b>

Source: City of Manhattan Beach Finance department historical CAFRs



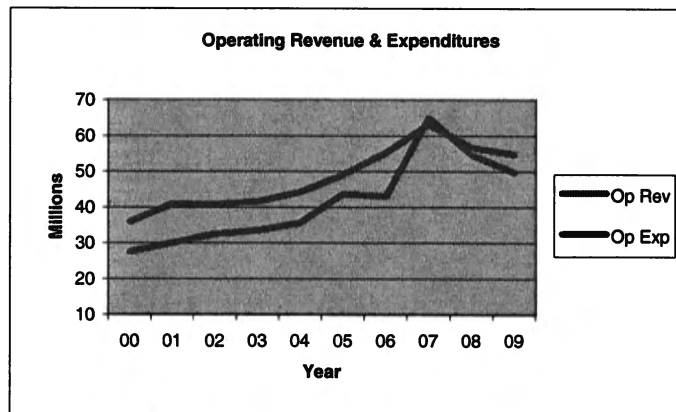
## **Statistical Section**

### **Revenue Capacity**

*These schedules contain information to help the reader assess the factors affecting the city's ability to generate its property and sales taxes.*

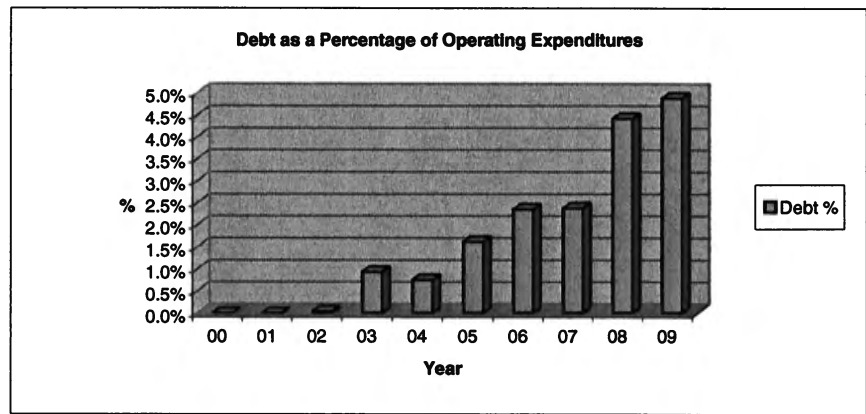
**City of Manhattan Beach**  
**Changes in Fund Balances, Governmental Funds,**  
**Last Ten Fiscal Years**  
*(modified accrual basis of accounting)*

	Fiscal Year				
	2000	2001	2002	2003	2004
<b>Revenues</b>					
Tax and assessments	\$ 20,474,732	\$ 22,234,198	\$ 22,096,665	\$ 24,038,547	\$ 27,381,711
Licenses, fees, and permits	1,320,358	1,394,038	1,447,841	1,563,171	1,643,682
Fines and forfeitures	1,716,625	2,044,684	1,890,321	2,041,805	2,294,535
Charges for services	4,300,996	4,724,434	5,253,485	6,160,531	6,454,314
Contributions from property owner					-
Intergovernmental	4,933,577	5,219,620	4,248,036	4,144,954	3,639,236
Interest and Rents	3,206,052	3,973,287	3,677,986	3,389,920	3,094,363
Net change fair value investments	(360,836)	964,321	220,973	(287,140)	(671,517)
Other revenues	362,377	414,385	1,904,991	494,406	436,260
<b>Total revenues</b>	<b>35,953,881</b>	<b>40,968,967</b>	<b>40,740,298</b>	<b>41,546,194</b>	<b>44,272,584</b>
<b>Expenditures</b>					
General government	5,629,579	6,112,802	6,453,358	6,476,427	6,636,125
Public Safety	14,744,184	16,370,442	16,974,214	18,109,464	19,719,804
Culture and recreation	2,687,306	3,086,968	4,150,453	3,798,920	3,989,250
Public works	4,518,550	4,458,722	4,891,118	5,107,008	5,297,262
<b>Total operating expenditures</b>	<b>27,579,619</b>	<b>30,028,934</b>	<b>32,469,143</b>	<b>33,491,819</b>	<b>35,642,441</b>
<b>Excess of revenue over expenditures</b>	<b>8,374,262</b>	<b>10,940,033</b>	<b>8,271,155</b>	<b>8,054,375</b>	<b>8,630,143</b>
<b>Capital outlay</b>					
Capital outlay	8,989,370	5,949,461	2,045,689	4,749,294	7,751,990
<b>Debt service</b>					
Interest			12,565	112,622	87,055
Principal	-	-	-	200,000	180,000
<b>Total Non Operating expenditures</b>	<b>8,989,370</b>	<b>5,949,461</b>	<b>2,058,254</b>	<b>5,061,916</b>	<b>8,019,045</b>
<b>Excess of revenues over expenditures</b>	<b>(615,108)</b>	<b>4,990,572</b>	<b>6,212,901</b>	<b>2,992,459</b>	<b>611,098</b>
<b>Other financing sources (Uses)</b>					
Bonds issued	-	-	9,443,752	-	-
Premium on bonds issues	-	-	-	-	-
Refunding Lease			(9,732,862)		
Capital Contribution	7,382,112	2,338,887	-	-	-
Proceeds from sale of Capital Asset					
Transfers in	3,609,387	4,352,279	4,979,429	6,171,338	18,919,651
Transfers out	(3,308,612)	(5,212,928)	(6,473,740)	(4,498,230)	(18,844,651)
<b>Total other financing sources (uses)</b>	<b>7,682,887</b>	<b>1,478,238</b>	<b>(1,783,421)</b>	<b>1,673,108</b>	<b>75,000</b>
Prior Period Adjustment	264,818	-	-	-	-
<b>Net change in fund balances</b>	<b>7,332,597</b>	<b>6,468,810</b>	<b>4,429,480</b>	<b>4,665,567</b>	<b>686,098</b>
<b>Debt - % of Operating Expenditures</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.9%</b>	<b>0.7%</b>



Source: City of Manhattan Beach Finance Department Historical CAFRs

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 26,907,138	\$ 33,026,089	\$ 35,261,246	\$ 36,933,447	\$ 36,839,471
1,560,346	1,810,681	1,686,922	1,463,207	1,200,529
1,910,757	1,895,506	2,153,078	2,169,402	2,400,483
7,218,915	7,400,197	7,812,110	8,013,155	8,202,164
3,372,891	3,147,739	8,498,306	-	-
4,623,276	2,994,138	3,007,764	2,147,817	2,072,660
2,863,553	3,354,041	3,845,001	3,939,191	3,607,997
(30,777)	(192,026)	353,642	350,394	(201,163)
705,588	1,863,937	553,241	1,707,735	634,524
<b>49,131,687</b>	<b>55,300,302</b>	<b>63,171,310</b>	<b>56,724,348</b>	<b>54,756,665</b>
7,120,760	7,452,850	8,646,822	9,808,544	9,215,265
22,735,205	24,020,705	33,302,747	31,354,970	28,727,983
4,592,628	4,680,871	5,328,693	6,027,462	5,599,052
9,303,463	6,819,825	17,737,634	7,500,615	6,207,990
<b>43,752,056</b>	<b>42,974,251</b>	<b>65,015,896</b>	<b>54,691,591</b>	<b>49,750,290</b>
<b>5,379,631</b>	<b>12,326,051</b>	<b>(1,844,586)</b>	<b>2,032,757</b>	<b>5,006,375</b>
18,382,798	19,965,439	7,764,994	3,405,258	3,124,353
524,158	822,862	1,035,878	1,178,066	1,192,716
185,000	190,000	515,000	1,235,000	1,235,000
19,091,956	20,978,301	9,315,872	5,818,324	5,552,069
<b>(13,712,325)</b>	<b>(8,652,250)</b>	<b>(11,160,458)</b>	<b>(3,785,567)</b>	<b>(545,694)</b>
12,980,000	-	6,634,179	-	-
186,055	-	163,120	-	-
-	-	-	-	-
-	-	-	-	-
11,647,938	841,116	4,179,102	215,047	3,006
(12,554,938)	(1,045,116)	(5,497,006)	(263,835)	(220,953)
12,259,055	(204,000)	5,479,395	(48,788)	113,236
-	165,882	202,807	-	(20,000)
<b>(1,453,270)</b>	<b>(8,690,368)</b>	<b>(5,478,256)</b>	<b>(3,834,355)</b>	<b>(452,458)</b>
<b>1.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>4.4%</b>	<b>4.9%</b>



Source: City of Manhattan Beach Finance Department Historical CAFRs

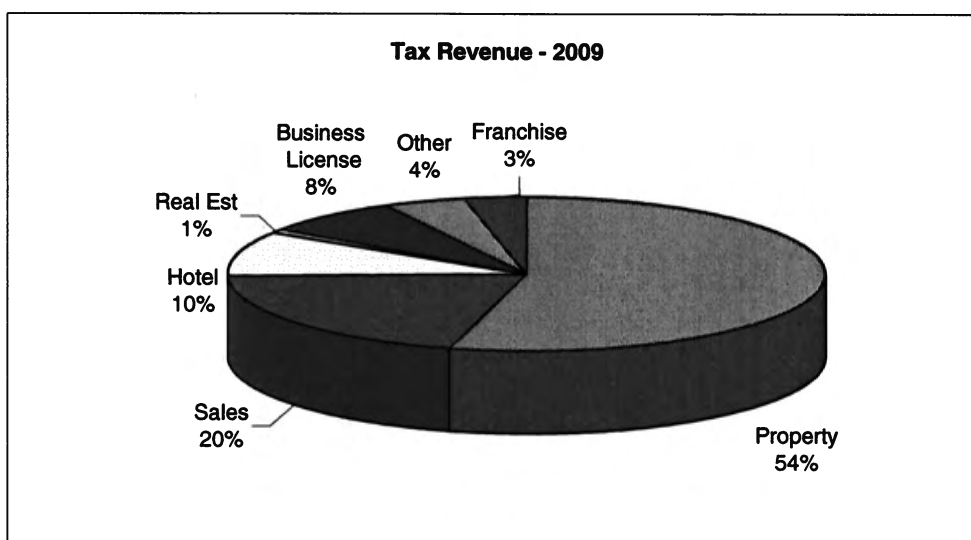


**City of Manhattan Beach**  
**Taxes & Assessment Revenues by Source, Governmental Funds, and Assessment**  
**Last Ten Fiscal Years**  
*(modified accrual basis of accounting)*

**Exhibit A-7**

<u>Fiscal Year</u>	<u>Property Tax</u>	<u>Sales &amp; Use</u>	<u>Hotel</u>	<u>Franchise</u>	<u>Real Est Transfer</u>	<u>Business License</u>	<u>Admissions</u>	<u>Other Taxes Assessments</u>	<u>Total</u>
2009	\$ 19,930,492	\$ 7,480,516	\$ 3,507,774	\$ 1,185,406	\$ 325,001	\$ 2,767,070	\$ -	\$ 1,643,212	\$ 36,839,471
2008	18,567,451	8,230,387	3,995,411	1,168,383	450,299	2,747,098	-	1,774,418	36,933,447
2007	17,116,975	8,416,844	3,665,741	1,200,503	788,347	2,464,239	-	1,608,597	35,261,246
2006	15,523,154	8,557,986	3,186,359	1,149,740	668,242	2,468,067	-	1,472,541	33,026,089
2005	11,652,108	7,581,885	2,449,326	903,490	688,616	2,285,524	-	1,346,189	26,907,138
2004	11,090,838	7,550,378	2,183,163	929,251	721,502	2,134,588	140	2,771,851	27,381,711
2003	10,021,646	7,202,620	2,040,428	904,080	546,129	2,017,534	85,827	1,220,283	24,038,547
2002	9,092,325	7,215,913	2,101,610	882,273	467,499	1,876,833	78,815	381,397	22,096,665
2001	8,204,761	7,526,381	2,987,574	688,304	537,363	1,836,941	74,061	378,813	22,234,198
2000	7,399,040	7,272,728	2,522,885	626,769	410,726	1,781,098	73,024	388,462	20,474,732

<b>Change 00-09</b>	<b>169.4%</b>	<b>2.9%</b>	<b>39.0%</b>	<b>89.1%</b>	<b>-20.9%</b>	<b>55.4%</b>	<b>-100.0%</b>	<b>323.0%</b>	<b>79.9%</b>
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**City of Manhattan Beach**  
**Assessed Value and Estimated Actual Value of Taxable Property,**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Residential Property</b>	<b>Commercial Property</b>	<b>Industrial Property</b>	<b>Other Property</b>	<b>Total Taxable Assessed Value</b>
2000	4,370,934,531	459,217,053	147,754,060	306,706,203	5,284,611,847
2001	4,817,895,155	473,521,383	186,077,631	328,847,955	5,806,342,124
2002	5,263,285,308	491,561,315	218,443,219	391,885,116	6,365,174,958
2003	5,738,636,117	547,721,638	245,153,830	391,829,851	6,923,341,436
2004	6,303,521,834	577,301,448	247,401,995	426,209,729	7,554,435,006
2005	6,906,891,506	631,502,660	260,299,961	418,106,396	8,216,800,523
2006	7,676,737,831	708,333,276	265,885,057	429,932,918	9,080,889,082
2007	8,574,425,369	739,118,781	219,928,225	391,992,459	9,925,464,834
2008	9,424,677,494	794,484,003	224,326,781	417,862,475	10,861,350,753
2009	10,133,650,383	845,148,439	280,998,547	438,102,231	11,697,899,600

Source: HDL Coren Cone

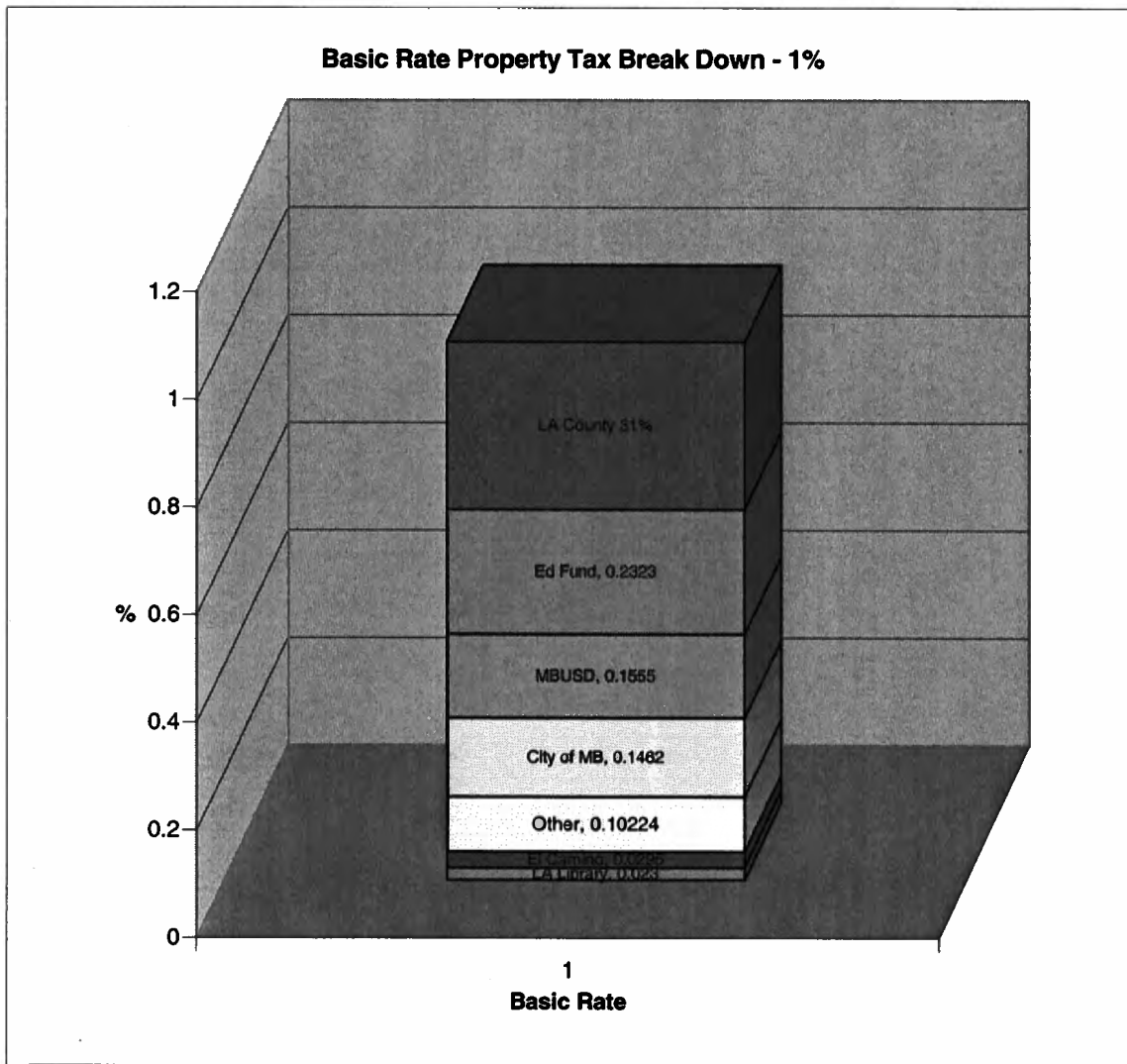
**Exhibit A-8**

<b>Tax-Exempt Property</b>	<b>Total Direct Tax Rate</b>	<b>Estimated Actual Taxable Value</b>	<b>Taxable Assessed Value as a Percentage of Actual Taxable Value</b>
305,080,384	0.14753%	5,284,611,847	100.000%
305,057,097	0.16559%	5,806,342,124	100.000%
305,057,097	0.16559%	6,365,174,958	100.000%
306,111,231	0.16597%	6,923,341,436	100.000%
305,420,714	0.16632%	7,554,435,006	100.000%
305,194,535	0.16664%	8,216,800,523	100.000%
305,194,535	0.16706%	9,080,889,082	100.000%
301,140,884	0.16733%	9,925,464,834	100.000%
301,140,740	0.16758%	10,861,350,753	100.000%
301,140,740	0.16779%	11,697,899,600	100.000%

**City of Manhattan Beach  
Direct and Overlapping Property Tax Rates,  
Last Ten Fiscal Years**

**Exhibit A-9**

Fiscal Year	City Direct Rates		Overlapping Rates					General Levy	Total Rate
	General Levy (Basic Rate)	Total Direct Rate	LA County	Colleges & School Districts	Metro Water District	Flood Control District	Total Overlap Rate		
2000	1.00000%	0.14753%	0.00142	0.02703	0.00890	0.00176	0.03911	1.00000	1.03911
2001	1.00000%	0.16559%	0.00131	0.02645	0.00880	0.00156	0.03812	1.00000	1.03812
2002	1.00000%	0.16559%	0.00113	0.04031	0.00770	0.00107	0.05021	1.00000	1.05021
2003	1.00000%	0.16597%	0.00103	0.04328	0.00670	0.00088	0.05189	1.00000	1.05189
2004	1.00000%	0.16632%	0.00099	0.05938	0.00610	0.00047	0.06694	1.00000	1.06694
2005	1.00000%	0.16664%	0.00092	0.05610	0.00580	0.00024	0.06306	1.00000	1.06306
2006	1.00000%	0.16706%	0.00080	0.05639	0.00520	0.00005	0.06244	1.00000	1.06244
2007	1.00000%	0.16733%	0.00066	0.07425	0.00470	0.00005	0.07966	1.00000	1.07966
2008	1.00000%	0.16758%	0.00000	0.05350	0.00450	0.00000	0.05800	1.00000	1.05800
2009	1.00000%	0.16779%	0.00000	0.11758	0.00430	0.00000	0.12188	1.00000	1.12188



Source: HDL Coren Cone



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**City of Manhattan Beach  
Principal Property Tax Payers,  
Current Year and Nine Years Ago**

<b><u>Taxpayer</u></b>	<b>2009</b>	
	<b><u>Property Tax Revenue</u></b>	<b><u>Percentage of Total City Taxable Property Tax</u></b>
Northrop Grumman Space & Mission	\$ 328,654	1.94%
Reef America Reit II Corporation BBB	221,991	1.31%
CRP MB Studios LLC	221,380	1.31%
Wells Reit II Manhattan Towers LLC	146,068	0.86%
Parstem Realty Company Inc.	91,983	0.54%
Host Marriott Corporation Interstate	86,815	0.51%
Sketchers USA Inc.	49,286	0.29%
Sun Manhattan LLC	47,252	0.28%
St. Paul Properties Inc.	42,525	0.25%
Kinecta Federal Credit Union	34,077	0.20%
Top Ten Total	<b>\$ 1,270,031</b>	<b>7.52%</b>
City Total	<b>\$ 16,899,651</b>	

Exhibit A-10

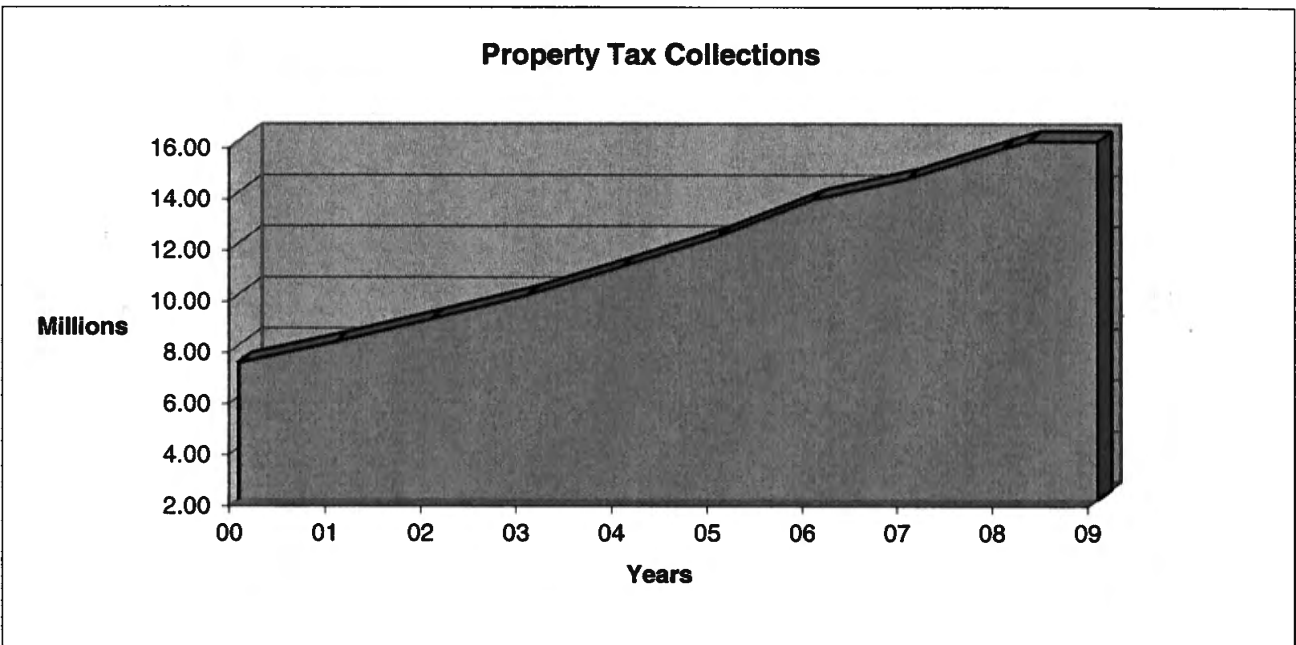
<u>Taxpayer</u>	<u>2000</u>	
	<u>Property Tax Revenue</u>	<u>Percentage of Total City Taxable Property Tax</u>
TRW Inc.	\$ 302,610	3.88%
Manhattan Village LLC	116,936	1.50%
Shamrock MBS LLC	92,653	1.19%
USAA Income Properties III	66,814	0.86%
Shearson California Raddison	52,382	0.67%
Pastem Realty Company Inc.	42,877	0.55%
Sanko Nakayama International Inc.	38,979	0.50%
St. Paul Properties Inc.	36,387	0.47%
Hughes Aircraft Employees	23,957	0.31%
EMIF California Hotel Company	22,435	0.29%
	<u>\$ 796,030</u>	10.21%
	<u>\$ 7,796,385</u>	



**City of Manhattan Beach  
Property Tax Levies and Collections,  
Last Ten Fiscal Years**

**Exhibit A-11**

<b>Fiscal Year Ended June 30,</b>	<b>Taxes Levied for the Fiscal Year</b>	<b>Collected within the Fiscal Year of the Levy</b>		<b>Prior Year</b>	<b>Total Collections to Date</b>	
		<b>Amount</b>	<b>Percentage of Levy</b>		<b>Amount</b>	<b>Percentage of Levy</b>
2000	7,388,426	7,075,476	95.76%	255,960	7,331,436	99.23%
2001	8,160,264	7,962,043	97.57%	180,987	8,143,030	99.79%
2002	8,974,491	8,677,306	96.69%	350,666	9,027,972	100.60%
2003	9,795,290	9,503,645	97.02%	447,891	9,951,536	101.60%
2004	10,713,583	10,335,067	96.47%	750,974	11,086,041	103.48%
2005	11,677,784	11,336,153	97.07%	923,375	12,259,528	104.98%
2006	12,944,802	12,527,975	96.78%	1,176,979	13,704,954	105.87%
2007	14,197,925	13,311,119	93.75%	1,219,824	14,530,943	102.35%
2008	15,564,989	14,643,132	94.08%	1,065,305	15,708,437	100.92%
2009	16,795,932	15,888,783	94.60%	902,280	16,791,063	99.97%



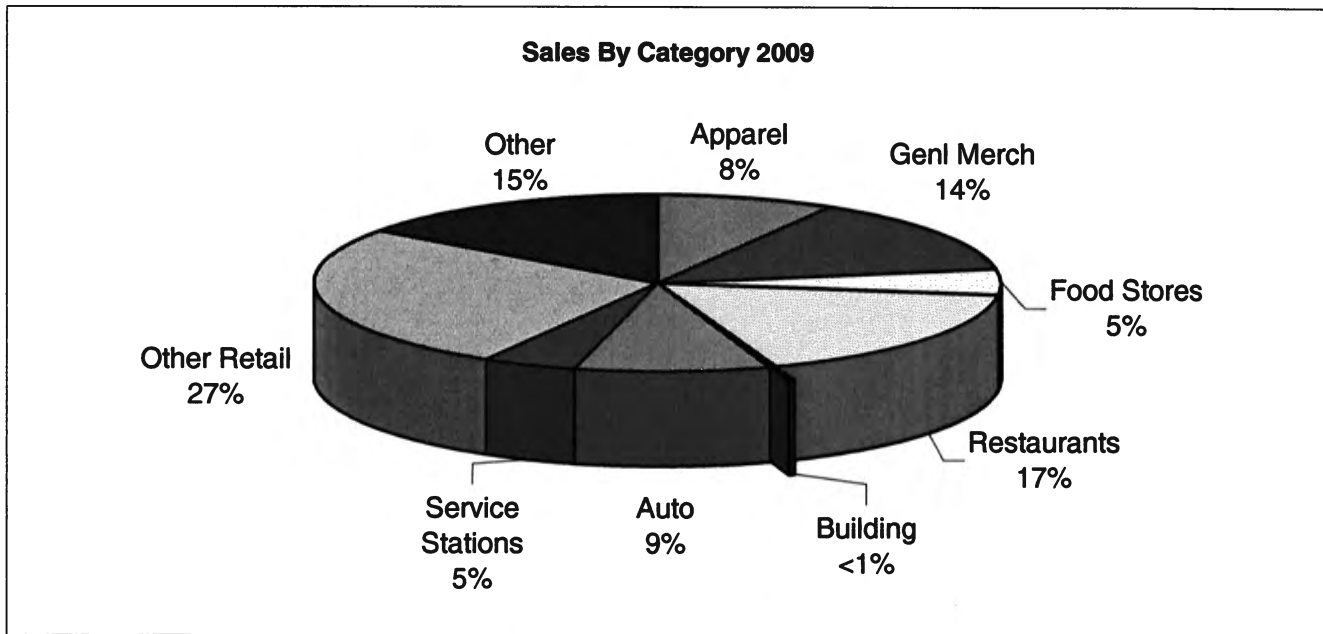
Source: Los Angeles County Assessor and City of Manhattan Beach Finance Department



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**City of Manhattan Beach  
Taxable Sales by Category,  
Last Ten Calendar Years**  
*(in thousands of dollars)*

	<b>Calendar Year</b>				
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Apparel stores	\$ 31,705	\$ 42,225	\$ 42,616	\$ 44,378	\$ 58,438
General merchandise	98,855	104,352	104,565	101,509	105,376
Food stores	30,468	32,111	32,705	31,535	31,715
Eating and drinking establishments	89,620	101,402	105,032	104,187	112,692
Building materials and farm tools	2,639	2,933	2,796	2,789	2,849
Auto dealers and supplies	99,177	81,637	76,634	79,620	55,527
Service stations	19,590	22,566	22,529	20,929	24,684
Other retail stores	169,704	190,445	189,545	196,613	199,358
All other outlets	<u>128,419</u>	<u>136,243</u>	<u>145,350</u>	<u>125,637</u>	<u>115,550</u>
<b>Total</b>	<b><u>\$ 670,177</u></b>	<b><u>\$ 713,914</u></b>	<b><u>\$ 721,772</u></b>	<b><u>\$ 707,197</u></b>	<b><u>\$ 706,189</u></b>
 City direct sales tax rate	 1.00%	 1.00%	 1.00%	 1.00%	 1.00%



Source: State Board of Equalization HDL Coren Cone

**Exhibit A-12**

<b>Calendar Year</b>				
<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>
\$ 67,319	\$ 69,663	\$ 73,185	\$ 72,168	\$ 66,081
108,221	109,957	114,830	118,872	113,037
33,485	34,032	36,585	36,223	37,338
119,191	127,614	134,849	137,090	140,616
3,116	3,129	3,229	2,994	2,592
75,254	80,594	76,375	78,482	73,154
29,402	33,927	34,313	33,413	37,200
201,251	209,849	219,224	222,552	214,174
<u>126,613</u>	<u>134,114</u>	<u>123,804</u>	<u>124,982</u>	<u>120,664</u>
<b><u>\$ 763,852</u></b>	<b><u>\$ 802,879</u></b>	<b><u>\$ 816,394</u></b>	<b><u>\$ 826,776</u></b>	<b><u>\$ 804,856</u></b>
1.00%	1.00%	1.00%	1.00%	1.00%

Source: State Board of Equalization HDL Coren Cone

**City of Manhattan Beach  
Direct and Overlapping Sales Tax Rates,  
Last Ten Fiscal Years**

**Exhibit A-13**

<u>Fiscal Year</u>	<u>City Direct Rate</u>	<u>L.A. County</u>
2009	1.00%	.25%
2008	1.00%	.25%
2007	1.00%	.25%
2006	1.00%	.25%
2005	1.00%	.25%
2004	1.00%	.25%
2003	1.00%	.25%
2002	1.00%	.25%
2001	1.00%	.25%
2000	1.00%	.25%

These numbers apply to local jurisdictions including the State of California and do not include voter approved incremental rates  
Source: State of California Board of Equalization

**City of Manhattan Beach  
Principal Sales Tax Remitters,  
Current Year and Nine Years Ago**

**Exhibit A-14**

**Tax Remitter**

**2008/2009**

Apple Computer  
Barnes & Noble  
California Pizza Kitchen  
Chevron  
CVS Pharmacy  
Fry's Electronics  
Frys Manhattan Chevron  
Houstons  
Kwik Gas  
Lam Enterprise  
Macys  
Manhattan Beach Marriott  
Manhattan Beach Toyota Scion  
Mobil Oil  
Office Depot  
Old Navy  
Olive Garden  
Ralphs  
REI  
Rock Fish  
Sephora  
Target  
Trader Joes  
Vons  
Williams Sonoma

**1999/2000**

Bristol Farms  
Champion Chevrolet  
Champion Chevrolet  
Eds Exxon  
Ford Credit Titling Trust  
Frys Electronics  
Gap  
Houstons  
Kettle  
Konica Business Technologies  
Macys  
Manhattan Beach Marriott  
Manhattan Ford  
Manhattan Toyota  
Office Depot  
Old Navy  
Olive Garden  
Ralphs  
REI  
Sav On  
Sketchers  
Target  
Trader Joes  
TRW Space & Electronics  
Vons

\* Listed Alphabetically



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## **Statistical Section**

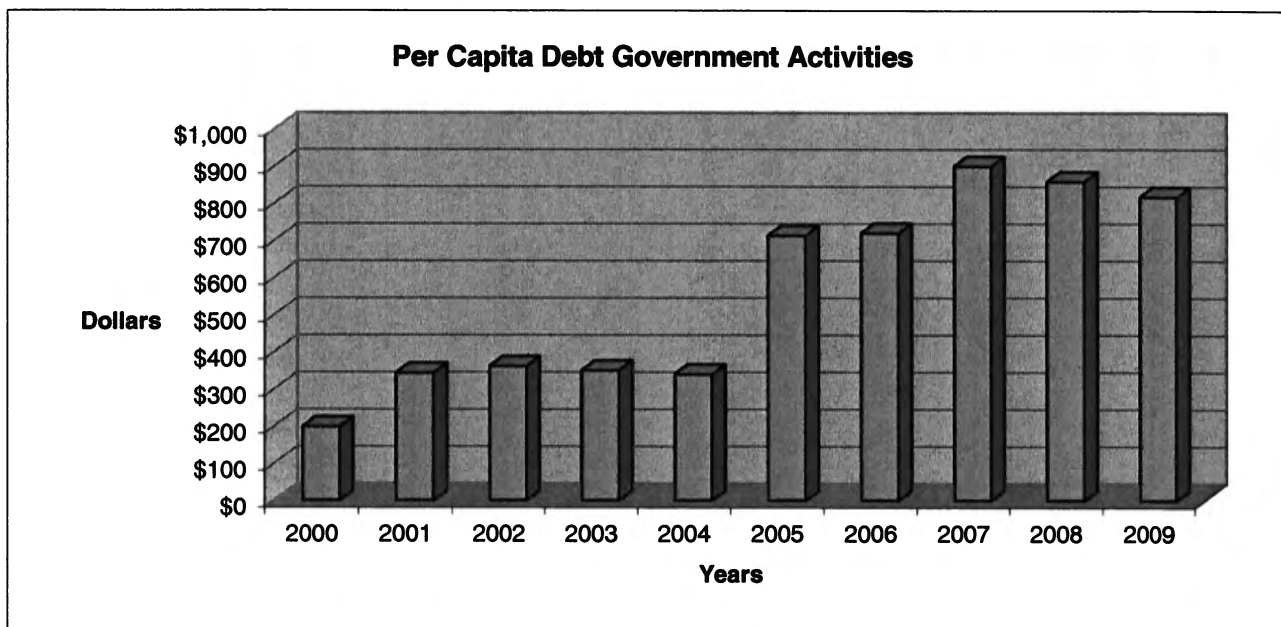
### **Debt Capacity**

*These schedules present information to help the reader assess the affordability of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future.*



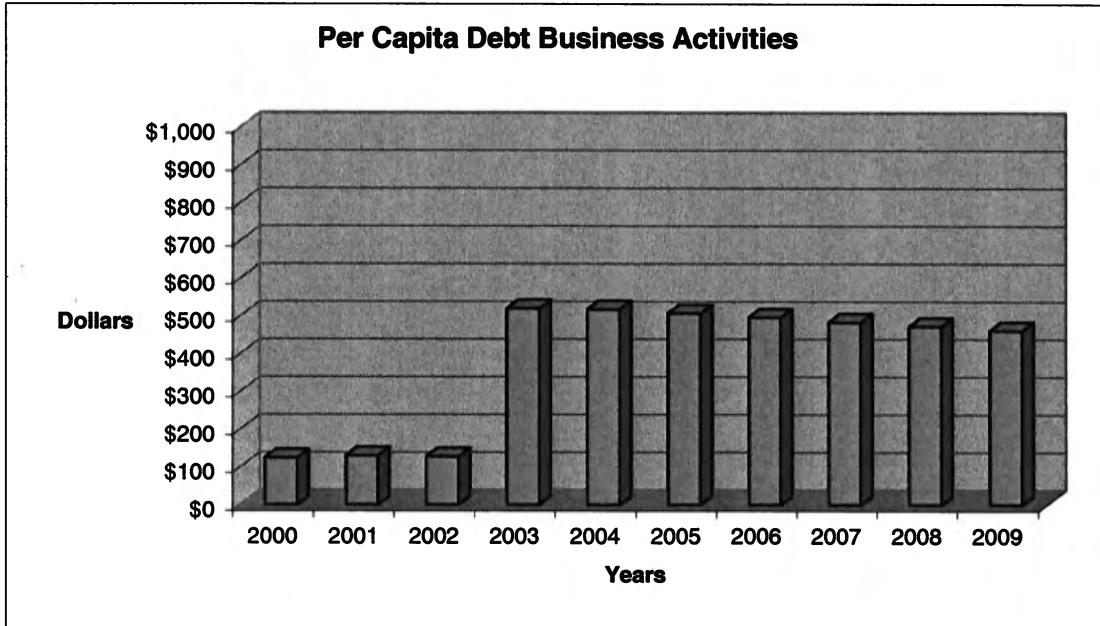
**City of Manhattan Beach  
Ratios of Outstanding Debt by Type,  
Last Ten Fiscal Years**

Fiscal Year	Governmental Activities						Total Per Capita
	RCC Facility	Pension Obligation Bonds	Marine Certificates of Participation	Police/Fire Certificates of Participation	Capital Leases	Total Governmental	
2000	-	-	-	-	7,196,948	7,196,948	199
2001	2,180,000	-	-	-	9,458,804	11,638,804	344
2002	2,180,000	-	9,535,000	-	531,936	12,246,936	362
2003	2,115,000	-	9,335,000	-	430,413	11,880,413	351
2004	2,045,000	-	9,155,000	-	314,847	11,514,847	340
2005	1,975,000	-	8,970,000	12,980,000	252,352	24,177,352	714
2006	1,905,000	-	8,780,000	12,980,000	720,693	24,385,693	720
2007	1,830,000	6,800,000	8,580,000	12,740,000	558,370	30,508,370	901
2008	1,750,000	6,095,000	8,375,000	12,495,000	390,008	29,105,008	860
2009	1,670,000	5,400,000	8,165,000	12,245,000	215,949	27,695,949	818



**Notes:** \*FY 2000 and 2001 business activity reflects the lease obligation resulting from the initial Sale & Leaseback transaction related to the Marine Ave Park Development. This obligation was ultimately refunded via a Certificate of Participation in FY 2002 upon completion of the facility.

Business-type Activities				Total		
Utility Revenue Bonds	Metlox		Total Per Capita	Total Primary Government	Percentage of Personal Income	Total Per Capita
	Certificates of Participation	Total Business Type				
4,480,000	-	4,480,000	124	11,676,948	0.00%	323
4,410,000	-	4,410,000	130 *	16,048,804	0.74%	474
4,335,000	-	4,335,000	128 *	16,581,936	0.76%	490
4,255,000	13,350,000	17,605,000	520	29,485,413	1.32%	871
4,170,000	13,350,000	17,520,000	518	29,034,847	1.23%	858
4,080,000	13,095,000	17,175,000	507	41,352,352	1.70%	1,222
3,985,000	12,835,000	16,820,000	497	41,205,693	1.64%	1,217
3,820,000	12,570,000	16,390,000	484	46,898,370	1.81%	1,385
3,715,000	12,300,000	16,015,000	473	45,120,008	1.67%	1,333
3,605,000	12,020,000	15,625,000	462	43,320,949	1.60%	1,280



**City of Manhattan Beach  
 Direct and Overlapping Governmental Activities Debt  
 As of June 30, 2009**

**Exhibit A-16**

<u>Governmental Unit</u>	<u>Gross Bonded Debt Balance</u>	<u>Percentage Applicable To City</u>	<u>Net Bonded Debt</u>
<b>Debt repaid with property taxes</b>			
Manhattan Beach UNIF 96 SER A DS	10,847,953	100.000%	10,847,953
Manhattan Beach UNIF DS 1998 SER B	5,883,486	100.000%	5,883,486
Manhattan Beach U.S.D. DS 99 SER C	3,812,782	100.000%	3,812,782
Manhattan Beach USD DS 2001 SER D	4,633,769	100.000%	4,633,769
Manhattan Beach USD DS 1995 SER-E	4,628,829	100.000%	4,628,829
Manhattan Beach USD DS 2000 SER-B	8,151,026	100.000%	8,151,026
Manhattan Beach USD DS 2004 REF BDS	17,070,000	100.000%	17,070,000
<b>Total Direct Debt</b>			<b><u>55,027,845</u></b>
<b>Overlapping Debt</b>			
Metropolitan Water District	137,096,151	1.357%	1,860,791
El Camino CCS DS 2002 S-2003A	8,175,000	14.761%	1,206,730
El Camino CCS DS 2005 REF BONDS	30,176,173	14.761%	4,454,370
El Camino CCS DS 2002 SER 2006B	142,150,000	14.761%	20,983,070
<b>Total Overlapping Debt</b>			<b><u>28,504,961</u></b>
<b>Total Direct and Overlapping Debt</b>			<b><u>\$ 83,532,806</u></b>

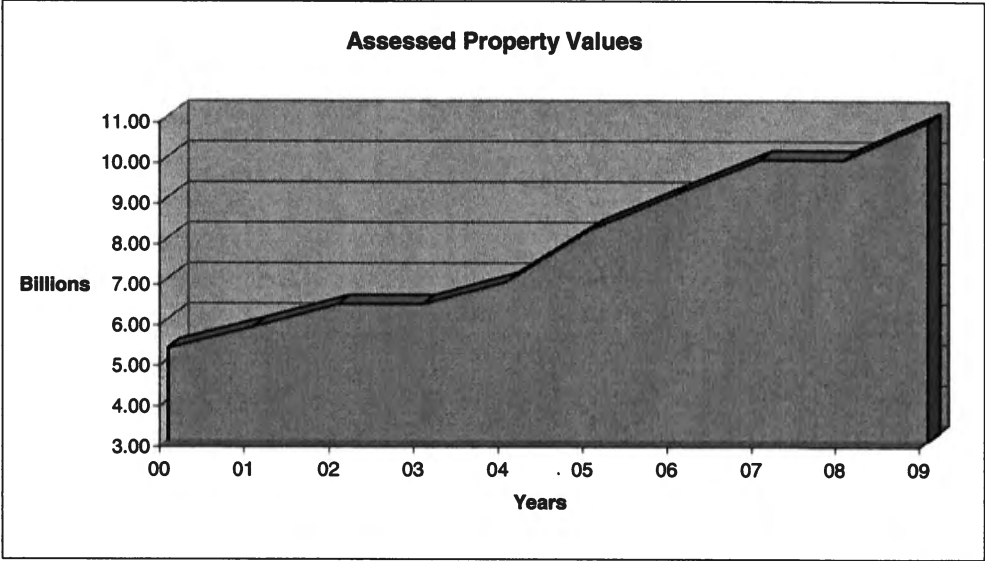
Source: HDL Coren Cone, LA County Assessor Rolls



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**City of Manhattan Beach  
Legal Debt Margin Information,  
Last Ten Fiscal Years**

	<b>Fiscal Year</b>				
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Total Assessed Value	\$ 5,284,611,847	\$ 5,806,342,124	\$ 6,365,174,958	\$ 6,923,341,436	\$ 7,554,435,006
Legal debt limit (3.75%)	198,172,944	217,737,830	238,694,061	259,625,304	283,291,313
Total net debt applicable to limit	-	-	-	-	-
Legal debt margin	<u>\$ 198,172,944</u>	<u>\$ 217,737,830</u>	<u>\$ 238,694,061</u>	<u>\$ 259,625,304</u>	<u>\$ 283,291,313</u>
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%	0.00%
Assessed Value Growth	19.20%	9.87%	9.62%	8.77%	9.12%

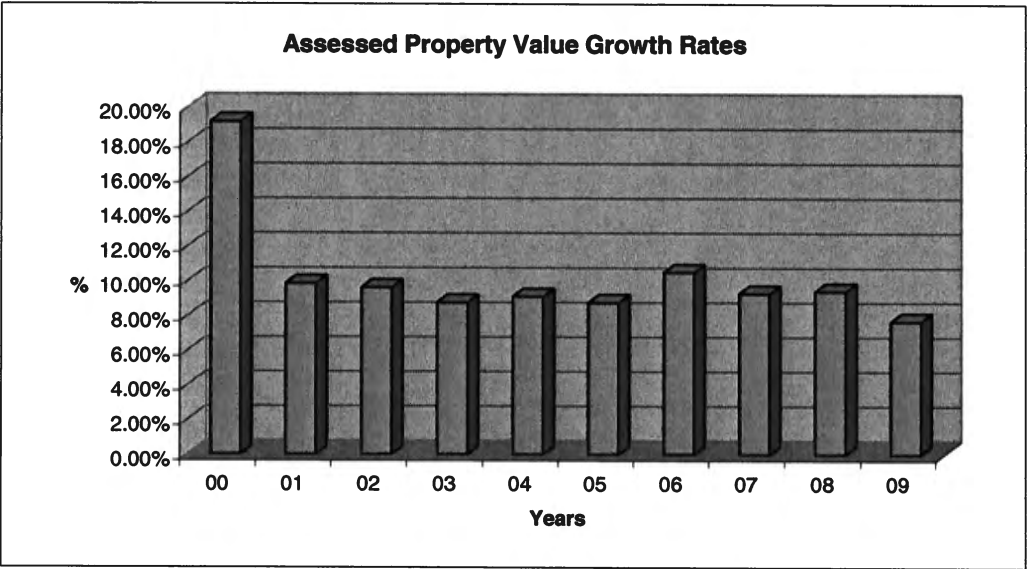


Source: City of Manhattan Beach Finance Department Historical CAFRs

Fiscal Year				
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 8,216,800,523	\$ 9,080,889,082	\$ 9,925,464,834	\$ 10,861,350,753	\$ 11,697,899,600
308,130,020	\$ 340,533,341	\$ 372,204,931	\$ 407,300,653	\$ 438,671,235
-	-	-	-	-
<b>\$ 308,130,020</b>	<b>\$ 340,533,341</b>	<b>\$ 372,204,931</b>	<b>\$ 407,300,653</b>	<b>\$ 438,671,235</b>

0.00%	0.00%	0.00%	0.00%	0.00%
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8.77%	10.52%	9.30%	9.43%	7.70%
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Source: City of Manhattan Beach Finance Department Historical CAFRs

**City of Statistical  
Pledged-Revenue Coverage,  
Last Ten Fiscal Years**

<b>Water - Wastewater Revenue Bonds</b>						
<b>Fiscal Year</b>	<b>Utility Service Charges</b>	<b>(a) Less: Operating Expenses</b>	<b>Net Available Revenue</b>	<b>(b)</b>		<b>Times Coverage</b>
				<b>Principal</b>	<b>Interest</b>	
2000	7,881,742	5,742,280	2,139,462	70,000	251,373	6.66
2001	7,988,167	5,567,922	2,420,245	70,000	247,563	7.62
2002	8,012,508	5,255,940	2,756,568	75,000	243,820	8.65
2003	8,008,037	6,441,702	1,566,335	80,000	239,713	4.90
2004	7,856,711	6,454,773	1,401,938	85,000	235,340	4.38
2005	8,102,158	6,957,411	1,144,747	90,000	229,112	3.59
2006	8,287,096	6,993,409	1,293,687	95,000	224,121	4.05
2007	8,560,647	7,864,351	696,296	100,000	218,804	2.18
2008	8,136,116	8,053,961	82,155	105,000	213,205	0.26
2009	8,697,768	9,060,376	(362,608)	110,000	218,235	(1.10)

*(a) Operating Expense less depreciation expense*

*(b) Interest expense includes discount amortization, trustee fees and other debt management expenses*

<b>Parking Certificates of Participation</b>					
<b>Parking Fund Revenue</b>	<b>(a) Less: Operating Expenses</b>	<b>Net Available Revenue</b>	<b>(b)</b>		<b>Times Coverage</b>
			<b>Debt Service Principal</b>	<b>Interest</b>	
-	-	-	-	-	NA
-	-	-	-	-	NA
-	-	-	-	-	NA
876,570	396,214	480,356	-	240,809	1.99
922,325	325,197	597,128	-	597,671	1.00
964,598	357,360	607,238	255,000	595,321	0.71
1,149,312	511,760	637,552	260,000	590,171	0.75
1,411,406	693,207	718,199	265,000	584,590	0.85
1,355,513	644,225	711,288	270,000	577,896	0.84
1,735,739	664,415	1,071,324	280,000	585,311	1.24

Source: City of Manhattan Beach Finance Department and Historical CAFRs





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## **Statistical Section**

### **Demographic and Economic Information**

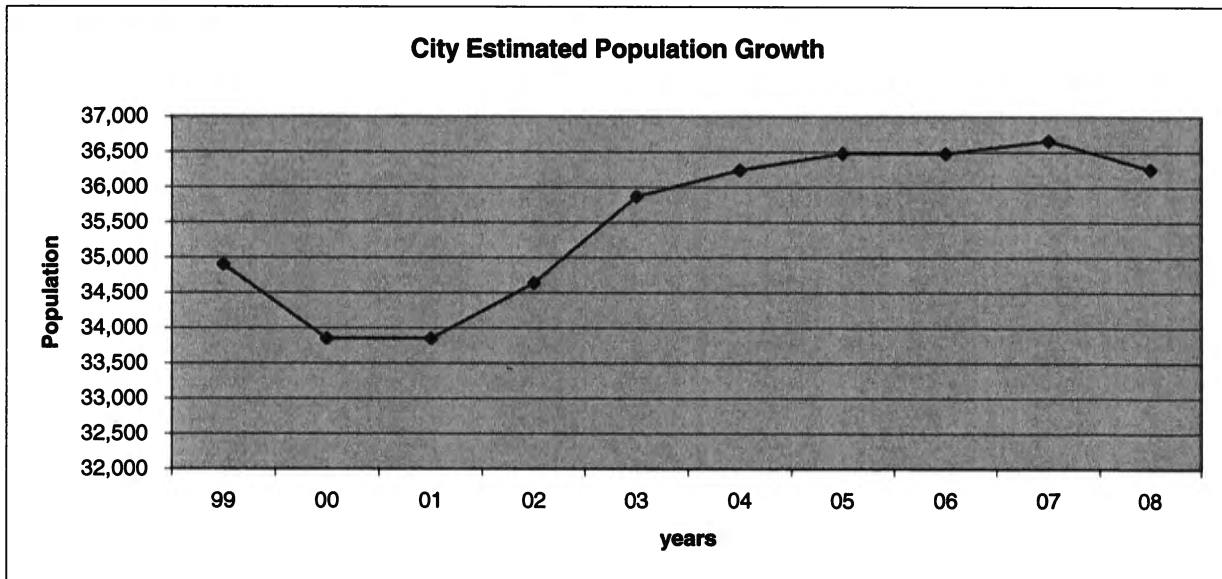
*These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place and to help make comparisons over time and with other governments.*

**City of Manhattan Beach  
Demographic and Economic Statistics,  
Last Ten Calendar Years**

**Exhibit A-19**

Calendar Year	Population	Man Beach Personal Income (in thousands)	Personal Income L.A. County (in thousands)	Per Capita Personal Income L.A. county	Per Capita Personal Income Man Beach	Unempl Rate	School Enrollment
1999	34,898	N/A	263,987,283	27,973	N/A	5.3%	5,851
2000	33,852	2,081,025	279,049,532	29,232	61,474	1.7%	5,842
2001	33,852 *	2,171,507 *	294,508,314	30,503	64,147	1.8%	6,163
2002	34,635 *	2,194,644 *	301,002,945	30,828	63,365	2.3%	6,450
2003	35,870 *	2,239,067 *	310,043,501	31,452	62,422	2.4%	6,434
2004	36,245 *	2,351,689 *	326,402,000	33,034	64,883	2.2%	6,354
2005	36,481 *	2,493,215 *	346,423,000 *	35,022 *	68,343 *	1.7%	6,260
2006	36,481 *	2,659,799 *	369,174,348 *	37,362 *	72,909 *	1.5%	6,266
2007	36,665 *	2,742,702 *	380,681,018 *	38,527 *	74,804 *	1.7%	6,307
2008	36,254 *	2,995,160 *	268,063,383 *	27,264 *	82,616 *	3.9%	6,282

\* Estimates beyond census years and latest available economic data  
\*Latest date is for calendar year 2008.



Source; US census Bureau; Manhattan Beach School District; Calif Laboe Market; Bureau of Econ Analysis

**City of Manhattan Beach  
Principal Employers,  
Current Year**

**Exhibit A-20**

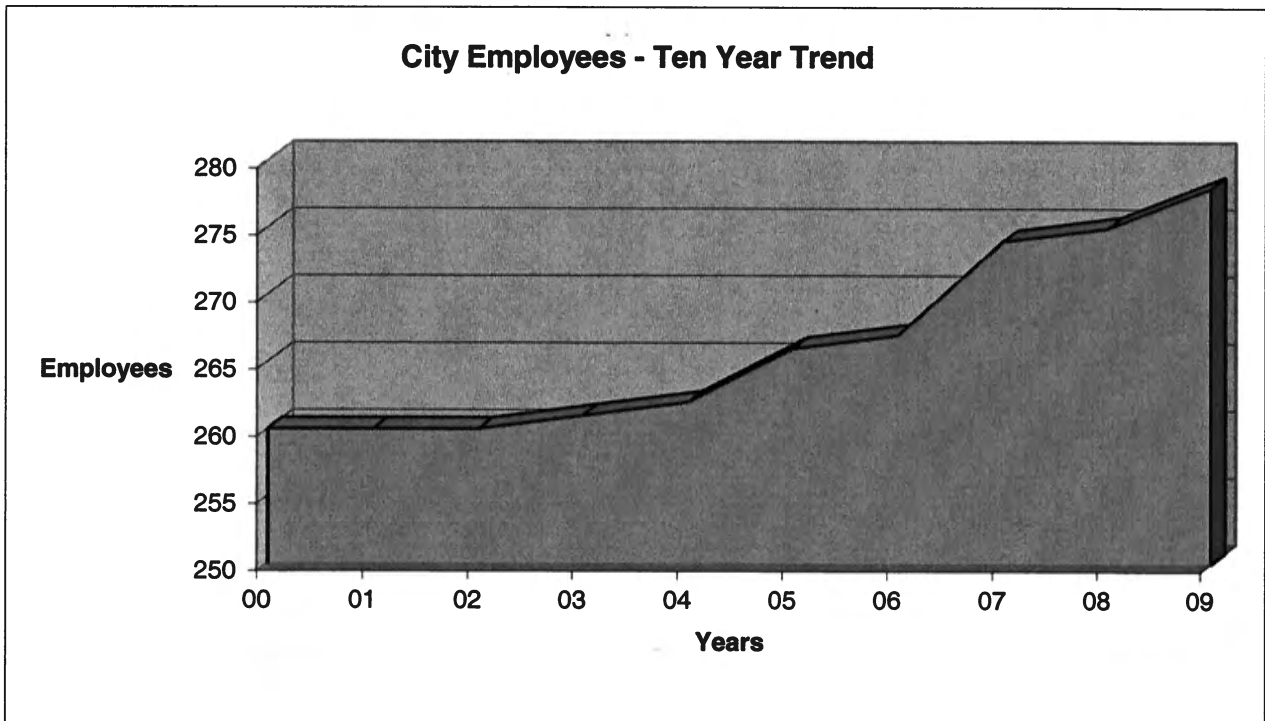
<u>Employer</u>	<u>2009</u>	
	<u>Employees</u>	<u>Percentage of Total Employment</u>
Target Corporation	405	13.74%
Sketchers USA Inc.	362	12.28%
Kinecta Federal Credit Union	295	10.01%
City of Manhattan Beach	275	9.33%
Macy's West LLC	271	9.19%
Fry's Electronics Inc.	251	8.51%
Marriot-HMC Interstate	216	7.33%
Ralphs Grocery Co.	146	4.95%
Bristol Farms	130	4.41%
California Pizza Kitchen	111	3.77%
Houston's Restaurants Inc.	102	3.46%
Manhattan Beach Toyota	99	3.36%
Islands Restaurant	75	2.54%
Trader Joe's #106	73	2.48%
Old Navy LLC	71	2.41%
Recreational Equipment Inc.	66	2.24%
Total	<u>2,948</u>	<u>100.00%</u>

Source: City of Manhattan Beach

**City of Manhattan Beach  
Full-time Authorized City Employees by Function/Program,  
Last Ten Fiscal Years**

**Exhibit A-21**

<u>Function/Program</u>	<u>Full-time Authorized Employees as of June 30</u>									
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
General government										
Management services	13	13	13	13	13	13	13	13	14	14
Finance	20	20	20	20	20	20	20	21	21	21
Human Resources	7	7	7	7	7	7	7	7	7	7
Planning & Building	20	20	20	21	21	21	21	22	22	22
Parks and recreation	14	14	15	15	16	16	16	19	19	20
Police										
Officers	64	64	64	64	64	64	64	65	65	65
Civilians	34	34	33	33	33	35	35	35	35	35
Fire										
Firefighters & officers	30	30	30	30	30	30	30	30	30	30
Civilians	1	1	1	1	1	1	1	1	1	1
Public works										
Engineering	6	6	6	6	6	7	7	7	7	10
Water	11	11	11	11	11	12	12	13	13	13
Wastewater	3	3	3	3	3	3	4	4	4	4
Other	37	37	37	37	37	37	37	37	37	36
<b>Total</b>	<b><u>260</u></b>	<b><u>260</u></b>	<b><u>260</u></b>	<b><u>261</u></b>	<b><u>262</u></b>	<b><u>266</u></b>	<b><u>267</u></b>	<b><u>274</u></b>	<b><u>275</u></b>	<b><u>278</u></b>



Source: City of Manhattan Beach Finance Department



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**CITY OF MANHATTAN BEACH**  
**SCHEDULE OF INSURANCE IN FORCE**  
**June 30, 2009**

<b>TYPE OF COVERAGE</b>	<b>POLICY NUMBER</b>	<b>FROM</b>
<b>Liability</b>		
Self-Insured	-	7/1/08
<b>Excess Liability</b>		
Independent Cities Risk Management		
ICRMA (Pool)	ICAPL 1014	7/1/08
Lexington Insurance Company	652018	7/1/08
<b>Building &amp; Property (All City excluding public safety building)</b>		
Lexington-Primary	8758186	7/1/08
Other Carriers	Various	7/1/08
<b>Building &amp; Property Public Safety Building</b>		
Mt. Hawley - Public Safety Bldg	MQE0101877	7/1/08
Other Carriers-Public Safet Bldg	Various	7/1/08
<b>Workers' Comp.</b>		
Self-Insured	-	7/1/08
<b>Excess Workers' Comp.</b>		
ICRMA (Pool)	ICRMA2009-1WC	7/1/08
National Union Fire	4772031	7/1/08
<b>Public Officials, Faithful Performance &amp; Fidelity Bonds</b>		
Hartford	72BPEAG8698	12/12/08

**CITY OF MANHATTAN BEACH**  
**SCHEDULE OF INSURANCE IN FORCE**  
**June 30, 2009**

<b>TO</b>	<b>LIMITS OF COVERAGE</b>	<b>ANNUAL PREMIUM</b>
6/30/09	\$500,000 per occurrence	-
6/30/09	\$2,000,000 excess of \$500,000	\$271,300
6/30/09	\$20,000,000 excess of \$2,000,000	
6/30/09	\$25,000 All Risk	
6/30/09	\$65M earthquake & flood shared proportionally	\$424,373
6/30/09	\$5M Primary Layer	
6/30/09	\$21,923,085 Excess Layer	
6/30/09	\$750,000 per occurrence	-
6/30/09	\$5M xs \$750,000	\$180,452
6/30/09	\$100,000,000	
12/12/09	\$500,000 each employee	\$1,748

Source: City of Manhattan Beach Risk Management Division



**City of Manhattan Beach  
Operating Indicators by Function/Program,  
Last Ten Fiscal Years**

**Exhibit A-23**

<b>Function/Program</b>	<b>Fiscal Year</b>									
	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>General government</b>										
Building permits issued	3,540	3,503	3,348	3,667	3,539	3,269	3,829	3,477	1,142	1,077
Building inspections conducted	22,336	20,972	19,670	19,167	18,338	16,564	18,170	18,021	14,634	11,401
<b>Police</b>										
Arrests	1,210	1,393	1,092	1,018	926	1,081	1,179	1,359	1,247	1,242
Parking citations	63,286	68,912	63,010	66,407	66,718	54,091	54,214	57,807	57,356	71,810
Traffic citations	8,045	8,947	5,680	6,126	6,417	5,340	5,774	6,461	6,726	6,674
<b>Fire</b>										
Emergency responses	2,752	2,690	2,671	2,610	2,693	2,719	2,469	2,831	2,958	3,158
Fires extinguished	57	90	85	97	114	98	75	103	126	124
Inspections	903	910	908	921	920	923	900	975	995	1,155
<b>Refuse collection</b>										
Refuse collected (tons per day)	-	-	-	85.4	84.1	73.7	77.8	63.0	58.7	58.09
Recyclables collected (tons per day)	-	-	-	22.1	28.5	34.6	28.6	61.0	52.2	39.22
<b>Other public works</b>										
Street resurfacing (miles)	-	-	-	1.3	1.0	2.3	0.4	1.2	1.2	0.117
<b>Parks and recreation</b>										
Athletic field permits issued	5,731	4,716	4,784	2,555	4,092	4,083	3,460	2,949	4,464	4,246
Community center admissions	132,305	224,911	137,690	100,228	93,495	125,554	166,910	150,041	153,628	143,441
<b>Water</b>										
Water main breaks	10	8	4	5	5	7	5	10	2	-
Average daily consumption (thousands of gallons)	-	-	-	6,255	6,395	6,223	6,203	6,020	6,018	4,819
Peak daily consumption (thousands of gallons)	-	-	-	7,200	7,360	7,300	N/A	7,265	7,168	5,783
<b>Transporation</b>										
Total route miles	44,122	42,072	43,004	43,004	31,469	31,936	31,849	32,940	46,749	43,406
Passengers	12,289	10,873	10,789	10,789	9,742	9,654	9,142	9,785	11,911	12,842

Source: City of Manhattan Beach Departments

**City of Statistical  
Capital Asset Statistics by Function/Program,  
Last Ten Fiscal Years**

**Exhibit A-24**

<u>Function/Program</u>	<u>Fiscal Year</u>									
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b>Police</b>										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	22	22	22	22	22	23	23	23	23	23
Fire stations	2	2	2	2	2	2	2	2	2	2
<b>Other public works</b>										
Streets (miles)	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0
Highways (miles)	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566	2,566
<b>Parks and recreation</b>										
Acreage	74.88	74.88	80.88	80.88	80.88	80.88	80.88	80.88	80.88	80.88
Baseball/softball diamonds	10	10	13	13	13	13	13	13	13	13
Soccer/football fields	12	12	15	15	15	15	15	15	15	15
Community centers	2	2	2	2	2	2	2	2	2	2
<b>Water</b>										
Water mains (miles)	-	-	-	-	-	-	110.0	110.0	110.0	110.0
Fire hydrants	-	-	-	-	-	-	667	669	670	671
Storage capacity (1000s Gallons)	-	-	-	-	-	-	9,830	9,830	9,830	9,830
<b>Wastewater</b>										
Sanitary sewers (miles)	-	-	-	-	-	-	110.0	110.0	110.0	110.0
Storm sewers (miles)	-	-	-	-	-	-	118.0	118.0	118.0	118.0
Treatment capacity (1000s Gallons)										
Transportation—minibuses	3	3	3	3	4	4	4	4	4	4

Source: City of Manhattan Beach Departments

## CITY OF MANHATTAN BEACH

## DEMOGRAPHIC STATISTICAL DATA

June 30, 2008

(As of 2000 Census)

## Population distribution by ethnic group:

	<u>Number of persons</u>	<u>Percent</u>
White	30,124	89%
Asian	2,043	6%
Black or African American	208	1%
American Indian and Alaska Native	70	0%
Other	1,407	4%
	<u>33,852</u>	<u>100%</u>

## Household type:

	<u>Number of households</u>	<u>Percent</u>
Family:		
Married couple	7,206	50%
Female head	846	6%
Male head	340	2%
Nonfamily	6,082	42%
	<u>14,474</u>	<u>100%</u>

## Population distribution by age group:

	<u>Number of persons</u>	<u>Percent</u>
Under 5 years	2,197	6%
5-14	4,388	13%
15-24	2,344	7%
25-44	12,694	37%
45-59	7,404	22%
60-64	1,299	4%
65 and over	3,526	10%
	<u>33,852</u>	<u>100%</u>

## Population distribution by gender:

	<u>Number of persons</u>	<u>Percent</u>
Male	17,052	50%
Female	16,800	50%
	<u>33,852</u>	<u>100%</u>

Source: U.S. Census Bureau