CITY OF MANHATTAN BEACH DEPARTMENT OF COMMUNITY DEVELOPMENT

TO:

Parking and Public Improvements Commission

FROM:

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BY:

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DATE:

June 9, 2011

SUBJECT:

2011 Federal Safe Routes to School Grant Application

RECOMMENDATION:

It is recommended that the Parking and Public Improvements Commission conduct a public meeting, and recommend proceeding with the Safe Routes to School grant application currently being prepared by City Staff in coordination with schools within the City of Manhattan Beach.

BACKGROUND:

On April 15, 2011, Caltrans issued a call for projects for the Cycle 3 Federal Safe Routes to School grant. The call is for \$42 Million in projects for a two-year cycle of funds to be adjusted as needed pending a new Transportation Act which is currently in progress. Applications are due by July 15, 2011.

This grant is a reimbursement funding program for reducing injuries and fatalities through capital (engineering) projects that improve safety for children in grades K-8 who walk or bicycle to school and through non-infrastructure projects that incorporate education, encouragement, and enforcement activities that are intended to change community behavior, attitudes, and social norms to increase the numbers of children walking and bicycling to school. Evaluation is a key component of the program and is required for both infrastructure and non-infrastructure projects.

Each Caltrans District is apportioned funds based upon student enrollment. District 7, which Manhattan Beach is located within, has been apportioned approximately one-third of the available statewide funds (\$14 Million). District review committees score and rate the applications using standardized evaluation forms furnished by Caltrans Headquarters. Once projects are selected and prioritized, Districts will submit their list to Caltrans Headquarters who validate the District selections and compile a statewide list of selected projects for Director approval, at which point applicants are notified of the results.

Any local or regional agency is eligible to apply for Safe Routes to School funds. Unless an agency is extremely large and has many schools (such as Los Angeles City or County), it is recommended that only one application per agency be submitted. Capital projects must fall under the broad categories of pedestrian facilities, traffic calming measures, installation of traffic control devices, construction of bicycle facilities, and public outreach/education/enforcement. Up to 10% of the

construction cost can fund an education/encouragement/enforcement element in an infrastructure project. Stand alone non-infrastructure projects may include: conducting Safe Routes to School workshops, walkability audits, conducting student assemblies for pedestrian and bicycle safety, and developing walking school bus or bicycle train programs to name a few. There is no local match required. \$1,000,000 is the maximum amount that can be requested for an infrastructure project and \$500,000 for a non-infrastructure project.

This grant is different from the State Safe Routes to School grant program, which Manhattan Beach successfully submitted on in 2009. Although both grant programs are similar, there are specific differences between the two such as project eligibility, city match and available funding amount. The next State safe routes to school grant call for projects should occur in Fall 2011.

DISCUSSION:

The Safe Routes to School program is unique in its overriding emphasis on community participation in the development and implementation of a project. By involving the public, schools, parents, teachers, students, local agencies, public health agencies, pedestrian and bicycle advocates, the business community, law enforcement, engineering professionals, and others, a comprehensive and integrated solution to improve safety and facilitate more walking and bicycling is likely to develop and be sustained beyond the life of the project. Successful applications are those that clearly demonstrate how the project was initiated through community participation and how the project will incorporate key elements referred to as the 5 E's - Education, Encouragement, Enforcement, Engineering, and Evaluation.

To fully understand the requirements of the grant application and learn about successful strategies for obtaining funding, the City Traffic Engineer attended a workshop at Caltrans District 7 headquarters on May 3. At this workshop, several points were clearly expressed by Caltrans Staff and the presenters, including:

- The grant process has become much more competitive recently and the guidelines and instructions contained in the grant application process must be closely followed for an applicant to be successful.
- Projects must be driven by the local stakeholders, such as parents, PTA teachers and school
 administration as opposed to developed independently by City Staff. The projects should be
 the result of stakeholders identifying specific problems at specific locations and then having
 the Traffic Engineer and other City Staff suggest possible improvements.
- Substantial City Staff effort is required both in the application process and, if awarded, in follow-up activities.
- A comprehensive school and City partnership is required to ensure that any grant award includes the 5 E's and is sustainable, both in terms of effort and resource allocation.

To prepare the grant application and adhere to the suggestions made at the workshop, The Traffic Engineer and City Staff conducted meetings in May with school administration and key school stakeholders at the following schools that expressed interest in being included:

- American Martyrs School;
- Grandview Elementary School;
- Manhattan Beach Middle School;
- Meadows Elementary School;

- Pacific Elementary School; and,
- Robinson Elementary School.

At this meeting the grant purpose, process and application were explained. Follow-up action from each school was identified, which generally consisted of identifying problem locations, specific problems and student walking/bicycling characteristics.

After obtaining this information, follow-up field meetings were conducted with the stakeholders from each school to evaluate the conditions that prevented or hindered students walking/bicycling to school and specific improvements were discussed. Primary concerns from the stakeholders included the speed of traffic along routes to school, crossing safety, poor motorist driving behavior and separation between vehicles and children. After obtaining consensus from the stakeholders on the potential improvements, the City Engineer was consulted to determine the feasibility of each item. The attached sketches identify specific improvements for each school. The design and location of the improvements are shown at a conceptual level only – if the grant application is successful it will include funding for preparation of final design. Furthermore, improvements may still be added or removed prior to submittal of the application pending final cost estimate, constructability or feasibility issues. Typical improvements include:

- Radar speed feedback signs;
- Curb extensions and center islands;
- Flashing beacons on "STOP" signs;
- Enhanced pedestrian pathway markings and separation;
- Signage and markings; and,
- Bike facilities.

The preliminary construction cost estimate for the items identified on the attached sketches is \$400,000. The total grant request will also include 10% for non-infrastructure activities, funding for right-of-way and utility evaluations, design activities, construction engineering and contingencies. A rough estimate of the total grant request is \$600,000.

New to the grant this year is the ability to include a request for funding up to 10% of the construction for education, encouragement and enforcement activities. This will be done and may include some of the following:

Education

- Safety training for children;
- School websites;
- Presentations, assemblies and newsletters:
- Parent education; and,
- Neighborhood outreach.

Encouragement

- Walking school bus;
- Individual and class competitions with prizes;
- Health Fairs;
- Events (such as walking Wednesdays); and,
- Park and Walk sites.

Enforcement

- Neighborhood speed watch;
- Regular meetings between school, City and police representatives; and
- · Patrol schedules.

Meetings were also held with the key personnel from the Police Department to identify their enforcement and education efforts around the schools. Information obtained in these discussions will be included in the application to assist in highlighting the ongoing efforts to enhance pedestrian and bicyclist safety, as well as coordinate future efforts and ensure sustainability.

As mentioned, the Safe Routes to School program is unique in its overriding emphasis on community participation in the development and implementation of a project. Successful applications are those that clearly demonstrate how the project was initiated through community participation by involving the public, schools, parents, teachers, students, local agencies, public health agencies, pedestrian and bicycle advocates, law enforcement, engineering professionals, and business community and how the project will incorporate the 5 E's - Education, Encouragement, Enforcement, Engineering, and Evaluation. All stakeholders have been notified of the meeting and have been encouraged to attend tonight's Parking and Public Improvements Commission Meeting.

Exhibits:

- A. American Martyrs School Improvements
- B. Grandview Elementary School Improvements
- C. Manhattan Beach Middle School Improvements
- D. Meadows Elementary School Improvements
- E. Pacific Elementary School Improvements
- F. Robinson Elementary School Improvements





































































